

A

CROSS COUNTY QUORUM COURT

ORDINANCE NO. _____

APPROPRIATION

SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2022.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2022 TITLED AS "2022 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

SECTION 4: REPEAL

THIS ORDINANCE SHALL REPEAL AND REPLACE COUNTY ORDINANCE #2022-1 PASSED JANUARY 2, 2022 BY THE CROSS COUNTY QUORUM COURT.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS _____ DAY OF JANUARY, 2022.

ATTEST: _____

Melanie Winkler
County Clerk

Donnie Sanders
County Judge

2022 BUDGET FUND TOTALS

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$5,109,734.37
2000	COUNTY ROAD DEPARTMENT	\$2,599,751.04
2003	ADDITIONAL MOTOR FUEL TAX	\$130,000.00
3000	TREASURER'S AUTOMATION FUND	\$12,321.24
3001	COLLECTOR'S AUTOMATION FUND	\$69,024.75
3002	CIRCUIT COURT AUTOMATION FUND	\$2,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$3,000.00
3005	COUNTY CLERK'S COST FUND	\$10,000.00
3006	RECORDER'S COST FUND	\$50,000.00
3008	CROSS COUNTY LIBRARY	\$336,000.00
3016	BREATHALIZER FUND	\$425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$103,586.64
3019	BOAT SAFETY FUND	\$3,000.00
3020	E-9-1-1	\$227,054.55
3024	PUBLIC DEFENDER	\$42,495.00
3042	ASSESSOR'S LATE FEE	\$1,500.00
3405	HOSPITAL SALES TAX	\$2,300,000.00