

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$8,081.88	\$30,700.23	\$64,955.00	\$0.00	\$34,254.77	12.442	47.264	52.736
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$617.60	\$2,361.20	\$4,969.06	\$0.00	\$2,607.86	12.429	47.518	52.482
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,341.48	\$5,024.10	\$9,951.11	\$0.00	\$4,927.01	13.481	50.488	49.512
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$764.25	\$6,556.74	\$14,638.56	\$0.00	\$8,081.82	5.221	44.791	55.209
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$96.77	\$96.77	\$0.00	\$0.00	0.000	100.000	0.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$30.00	\$300.00	\$0.00	\$270.00	0.000	10.000	90.000
Group Totals:		\$0.00	\$0.00	\$10,805.21	\$44,769.04	\$94,910.50	\$94,910.50	\$50,141.46	11.385	47.170	52.830
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$124.36	\$1,036.96	\$1,600.00	\$0.00	\$563.04	7.773	64.810	35.190
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$774.00	\$3,000.00	\$0.00	\$2,226.00	12.900	25.800	74.200
Group Totals:		\$0.00	\$0.00	\$511.36	\$1,810.96	\$4,600.00	\$4,600.00	\$2,789.04	11.117	39.369	60.631
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,985.00	\$5,015.00	\$0.00	\$30.00	0.000	99.402	0.598
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$486.44	\$4,205.98	\$8,000.00	\$0.00	\$3,794.02	6.081	52.575	47.425
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$429.05	\$2,500.00	\$0.00	\$2,070.95	0.000	17.162	82.838
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$344.60	\$3,668.60	\$6,500.00	\$0.00	\$2,831.40	5.302	56.440	43.560
Group Totals:		\$0.00	\$0.00	\$831.04	\$13,288.63	\$23,635.00	\$23,635.00	\$10,346.37	3.516	56.224	43.776
Office Totals:		\$0.00	\$0.00	\$12,147.61	\$59,868.63	\$123,145.50	\$123,145.50	\$63,276.87	9.864	48.616	51.384

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0101	COUNTY CLERK										
Group: 1011001 - 1011999	PERSONAL SERVICES										
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,450.52	\$80,263.73	\$123,860.00	\$0.00	\$43,596.27	7.630	64.802	35.198
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$703.64	\$5,979.50	\$9,475.29	\$0.00	\$3,495.79	7.426	63.106	36.894
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,459.50	\$12,405.75	\$18,975.35	\$0.00	\$6,569.60	7.692	65.378	34.622
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,942.75	\$24,050.85	\$29,277.12	\$0.00	\$5,226.27	10.051	82.149	17.851
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$262.96	\$262.96	\$0.00	\$0.00	0.000	100.000	0.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$90.01	\$450.00	\$0.00	\$359.99	0.000	20.002	79.998
Group Totals:		\$0.00	\$0.00	\$14,556.41	\$123,052.80	\$182,300.72	\$182,300.72	\$59,247.92	7.985	67.500	32.500
Group: 1012001 - 1012999	SUPPLIES										
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$39.69	\$1,948.38	\$4,500.00	\$0.00	\$2,551.62	0.882	43.297	56.703
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$39.69	\$1,948.38	\$5,000.00	\$5,000.00	\$3,051.62	0.794	38.968	61.032
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$379.52	\$2,000.00	\$0.00	\$1,620.48	0.000	18.976	81.024
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$375.00	\$300.00	\$0.00	(\$75.00)	0.000	125.000	0.000
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$616.23	\$3,500.00	\$0.00	\$2,883.77	0.000	17.607	82.393
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$525.96	\$500.00	\$0.00	(\$25.96)	0.000	105.192	0.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$243.85	\$19,683.89	\$30,500.00	\$0.00	\$10,816.11	0.800	64.537	35.463
Group Totals:		\$0.00	\$0.00	\$243.85	\$21,580.60	\$37,250.00	\$37,250.00	\$15,669.40	0.655	57.934	42.066
Office Totals:		\$0.00	\$0.00	\$14,839.95	\$146,581.78	\$224,550.72	\$224,550.72	\$77,968.94	6.609	65.278	34.722

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,866.78	\$100,621.43	\$156,140.00	\$0.00	\$55,518.57	7.600	64.443	35.557
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$890.92	\$7,581.46	\$11,944.71	\$0.00	\$4,363.25	7.459	63.471	36.529
1000-01021008	NON.CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,840.00	\$15,640.00	\$23,920.65	\$0.00	\$8,280.65	7.692	65.383	34.617
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,400.00	\$27,714.88	\$36,596.40	\$0.00	\$8,881.52	9.291	75.731	24.269
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$331.63	\$331.63	\$0.00	\$0.00	0.000	100.000	0.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$118.81	\$600.00	\$0.00	\$481.19	0.000	19.802	80.198
Group Totals:		\$0.00	\$0.00	\$17,997.70	\$152,008.21	\$229,533.39	\$229,533.39	\$77,525.18	7.841	66.225	33.775
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$115.36	\$3,418.89	\$7,500.00	\$0.00	\$4,081.11	1.538	45.585	54.415
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,463.34	\$3,000.00	\$0.00	\$1,536.66	0.000	48.778	51.222
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$604.85	\$27,798.41	\$35,000.00	\$0.00	\$7,201.59	1.728	79.424	20.576
Group Totals:		\$0.00	\$0.00	\$720.21	\$32,680.64	\$45,500.00	\$45,500.00	\$12,819.36	1.583	71.826	28.174
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$1,402.38	\$3,528.58	\$4,500.00	\$0.00	\$971.42	31.164	78.413	21.587
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$400.00	\$0.00	\$119.50	0.000	70.125	29.875
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$13.02	\$1,200.00	\$0.00	\$1,186.98	0.000	1.085	98.915
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$1,402.38	\$3,822.10	\$7,100.00	\$7,100.00	\$3,277.90	19.752	53.832	46.168
Office Totals:		\$0.00	\$0.00	\$20,120.29	\$188,510.95	\$282,133.39	\$282,133.39	\$93,622.44	7.131	66.816	33.184

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,347.75	\$44,627.85	\$70,431.00	\$0.00	\$25,803.15	7.593	63.364	36.636
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.10	\$3,409.31	\$5,387.97	\$0.00	\$1,978.66	7.593	63.276	36.724
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$912.54	\$7,620.34	\$10,790.03	\$0.00	\$3,169.69	8.457	70.624	29.376
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$652.50	\$3,503.14	\$14,638.56	\$0.00	\$11,135.42	4.457	23.931	76.069
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$270.00	\$149.49	\$0.00	(\$120.51)	0.000	180.614	0.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$26.43	\$150.00	\$0.00	\$123.57	0.000	17.620	82.380
Group Totals:		\$0.00	\$0.00	\$7,321.89	\$59,457.07	\$101,547.05	\$101,547.05	\$42,089.98	7.210	58.551	41.449
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$894.94	\$2,500.00	\$0.00	\$1,605.06	0.000	35.798	64.202
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$894.94	\$4,500.00	\$4,500.00	\$3,605.06	0	19.888	80.112
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$885.00	\$1,250.00	\$0.00	\$365.00	0.000	70.800	29.200
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$993.00	\$1,000.00	\$0.00	\$7.00	0.000	99.300	0.700
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$170.84	\$4,000.00	\$0.00	\$3,829.16	0.000	4.271	95.729
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,048.84	\$7,900.00	\$7,900.00	\$5,851.16	0	25.935	74.065
Office Totals:		\$0.00	\$0.00	\$7,321.89	\$62,400.85	\$113,947.05	\$113,947.05	\$51,546.20	6.426	54.763	45.237

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,514.18	\$46,588.96	\$74,620.00	\$0.00	\$28,031.04	7.390	62.435	37.565
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$405.94	\$3,450.49	\$5,708.43	\$0.00	\$2,257.94	7.111	60.446	39.554
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$830.00	\$7,055.00	\$11,431.78	\$0.00	\$4,376.78	7.260	61.714	38.286
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,282.28	\$9,955.95	\$14,638.56	\$0.00	\$4,682.61	8.760	68.012	31.988
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$215.00	\$159.96	\$0.00	(\$55.04)	0.000	134.409	0.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$30.00	\$450.00	\$0.00	\$420.00	0.000	6.667	93.333
Group Totals:		\$0.00	\$0.00	\$8,032.40	\$67,295.40	\$107,008.73	\$107,008.73	\$39,713.33	7.506	62.888	37.112
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$297.62	\$2,848.06	\$4,250.00	\$0.00	\$1,401.94	7.003	67.013	32.987
Group Totals:		\$0.00	\$0.00	\$297.62	\$2,848.06	\$4,250.00	\$4,250.00	\$1,401.94	7.003	67.013	32.987
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$323.58	\$1,000.00	\$0.00	\$676.42	0.000	32.358	67.642
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$820.00	\$1,020.00	\$1,200.00	\$0.00	\$180.00	68.333	85.000	15.000
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$249.49	\$1,200.00	\$0.00	\$950.51	0.000	20.791	79.209
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$820.00	\$1,593.07	\$4,000.00	\$4,000.00	\$2,406.93	20.500	39.827	60.173
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$9,150.02	\$71,736.53	\$115,258.73	\$115,258.73	\$43,522.20	7.939	62.240	37.760

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,271.02	\$69,712.49	\$116,170.00	\$0.00	\$46,457.51	6.259	60.009	39.991
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$560.46	\$5,372.82	\$8,887.01	\$0.00	\$3,514.19	6.307	60.457	39.543
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,122.34	\$10,649.86	\$17,797.24	\$0.00	\$7,147.38	6.306	59.840	40.160
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,004.72	\$18,973.85	\$29,277.12	\$0.00	\$10,303.27	6.847	64.808	35.192
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$810.00	\$810.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$83.91	\$450.00	\$0.00	\$366.09	0.000	18.647	81.353
Group Totals:		\$0.00	\$0.00	\$10,958.54	\$105,602.93	\$173,391.37	\$173,391.37	\$67,788.44	6.320	60.904	39.096
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$222.11	\$1,169.90	\$3,000.00	\$0.00	\$1,830.10	7.404	38.997	61.003
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$222.11	\$1,169.90	\$6,000.00	\$6,000.00	\$4,830.10	3.702	19.498	80.502
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$54,250.00	\$95,000.00	\$0.00	\$40,750.00	8.158	57.105	42.895
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$520.80	\$1,000.00	\$0.00	\$479.20	0.000	52.080	47.920
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	0.000	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$531.00	\$2,500.00	\$0.00	\$1,969.00	0.000	21.240	78.760
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,886.90	\$35,000.00	\$0.00	\$4,113.10	0.000	88.248	11.752
Group Totals:		\$0.00	\$0.00	\$7,750.00	\$86,238.70	\$137,320.00	\$137,320.00	\$51,081.30	5.644	62.801	37.199
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$18,930.65	\$193,011.53	\$316,711.37	\$316,711.37	\$123,699.84	5.977	60.942	39.058

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000		GENERAL FUND										
Office: 0106		BOARD OF EQUALIZATION										
Group: 1061001 - 1061999		PERSONAL SERVICES										
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$500.00	\$500.00	\$800.00	\$0.00	\$300.00	62.500	62.500	37.500	
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	0.000	100.000	0.000	
Group Totals:		\$0.00	\$0.00	\$500.00	\$501.00	\$801.00	\$801.00	\$300.00	62.422	62.547	37.453	
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES										
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$244.73	\$200.00	\$0.00	(\$44.73)	0.000	122.365	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$244.73	\$200.00	\$200.00	(\$44.73)	0	122.365	0	
Office Totals:		\$0.00	\$0.00	\$500.00	\$745.73	\$1,001.00	\$1,001.00	\$255.27	49.950	74.499	25.501	

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,124.97	\$32,964.69	\$49,500.00	\$0.00	\$16,535.31	8.333	66.595	33.405
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$315.63	\$2,489.97	\$3,786.75	\$0.00	\$1,296.78	8.335	65.755	34.245
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$104.42	\$104.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,440.60	\$35,559.08	\$53,391.17	\$53,391.17	\$17,832.09	8.317	66.601	33.399
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$2,161.65	\$5,000.00	\$0.00	\$2,838.35	0.000	43.233	56.767
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,296.65	\$5,925.00	\$5,925.00	\$3,628.35	0	38.762	61.238
Office Totals:		\$0.00	\$0.00	\$4,440.60	\$37,855.73	\$59,316.17	\$59,316.17	\$21,460.44	7.486	63.820	36.180

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,488.93	\$13,250.24	\$21,410.00	\$0.00	\$8,159.76	6.954	61.888	38.112
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$116.01	\$1,030.68	\$1,561.37	\$0.00	\$530.69	7.430	66.011	33.989
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$232.32	\$2,063.99	\$3,126.81	\$0.00	\$1,062.82	7.430	66.009	33.991
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$670.25	\$9,058.77	\$7,319.28	\$0.00	(\$1,739.49)	9.157	123.766	0.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$718.91	\$718.91	\$0.00	\$0.00	0.000	100.000	0.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$29.26	\$150.00	\$0.00	\$120.74	0.000	19.507	80.493
Group Totals:		\$0.00	\$0.00	\$2,507.51	\$26,151.85	\$34,286.37	\$34,286.37	\$8,134.52	7.313	76.275	23.725
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$2,197.63	\$8,837.12	\$9,500.00	\$0.00	\$662.88	23.133	93.022	6.978
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$3,635.92	\$4,600.00	\$0.00	\$964.08	0.000	79.042	20.958
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,563.15	\$8,500.00	\$0.00	\$6,936.85	0.000	18.390	81.610
1000-01082023	REPAIR PARTS	\$0.00	\$19,000.00	\$79.34	\$22,016.75	\$6,500.00	\$25,500.00	\$3,483.25	1.221	86.340	13.660
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$138.82	\$8,213.57	\$10,000.00	\$0.00	\$1,786.43	1.388	82.136	17.864
Group Totals:		\$0.00	\$19,000.00	\$2,415.79	\$44,266.51	\$39,100.00	\$58,100.00	\$13,833.49	6.178	76.190	23.810
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$6,133.25	\$47,248.57	\$58,000.00	\$0.00	\$10,751.43	10.575	81.463	18.537
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,714.43	\$7,700.00	\$0.00	(\$14.43)	0.000	100.187	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$2,680.60	\$2,680.60	\$2,800.00	\$0.00	\$119.40	95.736	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$6,769.15	\$44,547.28	\$57,000.00	\$0.00	\$12,452.72	11.876	78.153	21.847
1000-01083061	GAS	\$0.00	\$0.00	\$548.91	\$12,024.63	\$13,500.00	\$0.00	\$1,475.37	4.066	89.071	10.929
1000-01083062	WATER	\$0.00	\$0.00	\$4,990.61	\$23,222.51	\$55,000.00	\$0.00	\$31,777.49	9.074	42.223	57.777
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$189.09	\$5,754.60	\$4,000.00	\$0.00	(\$1,754.60)	4.727	143.865	0.000
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$2,812.05	\$8,000.00	\$0.00	\$5,187.95	0.000	35.151	64.849
Group Totals:		\$0.00	\$0.00	\$21,311.61	\$146,004.67	\$206,000.00	\$206,000.00	\$59,995.33	10.345	70.876	29.124
Office Totals:		\$0.00	\$19,000.00	\$26,234.91	\$216,423.03	\$279,386.37	\$298,386.37	\$81,963.34	9.390	72.531	27.469

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$7,797.57	\$16,643.00	\$0.00	\$8,845.43	0.000	46.852	53.148
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$628.93	\$1,273.19	\$0.00	\$644.26	0.000	49.398	50.602
1000 -01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$250.00	\$53.00	\$0.00	(\$197.00)	0.000	471.698	0.000
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$23.30	\$249.65	\$0.00	\$226.35	0.000	9.333	90.667
Group Totals:		\$0.00	\$0.00	\$0.00	\$8,699.80	\$18,218.84	\$18,218.84	\$9,519.04	0	47.752	52.248
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$4,281.88	\$8,752.71	\$17,044.00	\$0.00	\$8,291.29	25.123	51.354	48.646
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,281.88	\$8,752.71	\$17,044.00	\$17,044.00	\$8,291.29	25.123	51.354	48.646
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$3,463.36	\$5,500.00	\$0.00	\$2,036.64	0.000	62.970	37.030
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$48.39	\$117.69	\$600.00	\$0.00	\$482.31	8.065	19.615	80.385
1000 -01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$48.39	\$5,081.05	\$7,600.00	\$7,600.00	\$2,518.95	0.637	66.856	33.144
Office Totals:		\$0.00	\$0.00	\$4,330.27	\$22,533.56	\$42,862.84	\$42,862.84	\$20,329.28	10.103	52.571	47.429

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,585.03	\$2,800.00	\$0.00	\$1,214.97	0.000	56.608	43.392
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$113.37	\$2,600.00	\$0.00	\$2,486.63	0.000	4.360	95.640
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,670.76	\$5,000.00	\$0.00	\$3,329.24	0.000	33.415	66.585
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,369.16	\$12,900.00	\$12,900.00	\$9,530.84	0	26.118	73.882
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$2,725.84	\$10,434.62	\$20,000.00	\$0.00	\$9,565.38	13.629	52.173	47.827
1000 -01113061	GAS	\$0.00	\$0.00	\$72.89	\$4,628.26	\$5,200.00	\$0.00	\$571.74	1.402	89.005	10.995
1000 -01113062	WATER	\$0.00	\$0.00	\$132.47	\$1,267.08	\$4,500.00	\$0.00	\$3,232.92	2.944	28.157	71.843
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$19,900.00	\$0.00	\$4,989.08	\$3,000.00	\$22,900.00	\$17,910.92	0.000	21.786	78.214
Group Totals:		\$0.00	\$19,900.00	\$2,931.20	\$29,519.04	\$40,900.00	\$60,800.00	\$31,280.96	7.167	48.551	51.449
Office Totals:		\$0.00	\$19,900.00	\$2,931.20	\$32,888.20	\$53,800.00	\$73,700.00	\$40,811.80	5.448	44.624	55.376

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$0.00	\$26,250.00	0.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	0	50.000	50.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	0	50.000	50.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$458.33	\$3,666.64	\$5,600.00	\$0.00	\$1,933.36	8.184	65.476	34.524
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$35.07	\$280.56	\$428.40	\$0.00	\$147.84	8.186	65.490	34.510
1000-01301010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$193.42	\$193.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$493.40	\$4,140.62	\$6,221.82	\$6,221.82	\$2,081.20	7.930	66.550	33.450
Office Totals:		\$0.00	\$0.00	\$493.40	\$4,140.62	\$6,221.82	\$6,221.82	\$2,081.20	7.930	66.550	33.450

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$600.00	\$4,800.00	\$7,200.00	\$0.00	\$2,400.00	8.333	66.667	33.333
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$600.00	\$4,800.00	\$7,200.00	\$7,200.00	\$2,400.00	8.333	66.667	33.333
Group: 3002001 - 3002999		SUPPLIES									
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,209.17	\$2,300.00	\$0.00	\$1,090.83	0.000	52.573	47.427
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,209.17	\$2,300.00	\$2,300.00	\$1,090.83	0	52.573	47.427
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$0.00	\$510.55	0.000	27.064	72.936
Group Totals:		\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$700.00	\$510.55	0	27.064	72.936
Office Totals:		\$0.00	\$0.00	\$600.00	\$6,198.62	\$10,200.00	\$10,200.00	\$4,001.38	5.882	60.771	39.229

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$20,020.00	\$63,162.51	\$504,117.63	\$729,258.00	\$749,278.00	\$245,160.37	8.661	67.280	32.720
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$10,357.74	\$0.00	\$0.00	(\$10,357.74)	0.000	0.000	0.000
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$1,531.53	\$4,773.33	\$39,156.39	\$55,788.24	\$57,319.77	\$18,163.38	8.556	68.312	31.688
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$3,067.06	\$9,008.15	\$75,619.22	\$111,722.33	\$114,789.39	\$39,170.17	8.063	65.876	34.124
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$7,319.28	\$15,357.41	\$115,285.46	\$161,024.16	\$168,343.44	\$53,057.98	9.537	68.482	31.518
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$43.82	\$0.00	\$14,067.50	\$14,023.68	\$14,067.50	\$0.00	0.000	100.000	0.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$105.00	\$0.00	\$730.67	\$3,300.00	\$3,405.00	\$2,674.33	0.000	21.459	78.541
Group Totals:		\$0.00	\$32,086.69	\$92,301.40	\$759,334.61	\$1,075,116.41	\$1,107,203.10	\$347,868.49	8.585	68.581	31.419
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$693.17	\$5,800.89	\$15,500.00	\$0.00	\$9,699.11	4.472	37.425	62.575
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$1,257.15	\$9,589.67	\$9,000.00	\$0.00	(\$589.67)	13.968	106.552	0.000
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$12,231.87	\$76,499.34	\$90,000.00	\$0.00	\$13,500.66	13.591	84.999	15.001
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,705.72	\$10,093.16	\$13,500.00	\$0.00	\$3,406.84	12.635	74.764	25.236
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$745.48	\$5,765.38	\$26,000.00	\$0.00	\$20,234.62	2.867	22.175	77.825
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,723.12	\$43,171.94	\$57,000.00	\$0.00	\$13,828.06	4.777	75.740	24.260
Group Totals:		\$0.00	\$0.00	\$19,356.51	\$150,920.38	\$213,500.00	\$213,500.00	\$62,579.62	9.066	70.689	29.311
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$900.10	\$6,509.48	\$11,000.00	\$0.00	\$4,490.52	8.183	59.177	40.823
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$100.38	\$100.38	\$1,000.00	\$0.00	\$899.62	10.038	10.038	89.962
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$988.53	\$1,500.00	\$0.00	\$511.47	0.000	65.902	34.098
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$18,819.00	\$18,819.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$6,031.41	\$6,031.41	\$7,000.00	\$0.00	\$968.59	86.163	86.163	13.837
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$104.37	\$471.71	\$750.00	\$0.00	\$278.29	13.916	62.895	37.105
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$3,396.60	\$15,634.95	\$25,300.00	\$0.00	\$9,665.05	13.425	61.798	38.202
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$383.81	\$2,348.12	\$5,000.00	\$0.00	\$2,651.88	7.676	46.962	53.038
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$188.22	\$863.73	\$1,200.00	\$0.00	\$336.27	15.685	71.978	28.023
Group Totals:		\$0.00	\$0.00	\$11,104.89	\$52,967.31	\$72,969.00	\$72,969.00	\$20,001.69	15.219	72.589	27.411
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	0	0	100.000
Office Totals:		\$0.00	\$32,086.69	\$122,762.80	\$963,222.30	\$1,511,585.41	\$1,543,672.10	\$580,449.80	8.121	62.398	37.602

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0401		CIRCUIT COURT									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$109.97	\$1,859.98	\$2,000.00	\$0.00	\$140.02	5.499	92.999	7.001
Group Totals:		\$0.00	\$0.00	\$109.97	\$1,859.98	\$2,000.00	\$2,000.00	\$140.02	5.499	92.999	7.001
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$177.79	\$69,000.00	\$0.00	\$68,822.21	0.000	0.258	99.742
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$627.00	\$400.00	\$0.00	(\$227.00)	0.000	156.750	0.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$186.99	\$4,000.00	\$0.00	\$3,813.01	0.000	4.675	95.325
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,466.00	\$3,000.00	\$0.00	\$1,534.00	0.000	48.867	51.133
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$666.64	\$1,000.00	\$0.00	\$333.36	8.333	66.664	33.336
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$83.33	\$3,124.42	\$78,600.00	\$78,600.00	\$75,475.58	0.106	3.975	96.025
Office Totals:		\$0.00	\$0.00	\$193.30	\$4,984.40	\$80,600.00	\$80,600.00	\$75,615.60	0.240	6.184	93.816

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0409	DISTRICT COURT										
Group: 4092001 - 4092999	SUPPLIES										
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$93.66	\$1,811.37	\$4,000.00	\$0.00	\$2,188.63	2.342	45.284	54.716
Group Totals:		\$0.00	\$0.00	\$93.66	\$1,811.37	\$4,000.00	\$4,000.00	\$2,188.63	2.342	45.284	54.716
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$41,231.25	\$85,009.34	\$0.00	\$43,778.09	0.000	48.502	51.498
Group Totals:		\$0.00	\$0.00	\$0.00	\$41,231.25	\$87,259.34	\$87,259.34	\$46,028.09	0	47.251	52.749
Office Totals:		\$0.00	\$0.00	\$93.66	\$43,042.62	\$91,259.34	\$91,259.34	\$48,216.72	0.103	47.165	52.835

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000-04161001	CONTRACT LABOR	\$0.00	\$0.00	\$4,941.67	\$39,533.36	\$59,300.00	\$0.00	\$19,766.64	8.333	66.667	33.333
1000-04161002	PART TIME	\$0.00	\$0.00	\$0.00	\$25,577.00	\$0.00	\$0.00	(\$25,577.00)	0.000	0.000	0.000
1000-04161004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,956.57	\$0.00	\$0.00	(\$1,956.57)	0.000	0.000	0.000
1000-04161008	NON CONT RETIREMENT	\$0.00	\$0.00	\$0.00	\$3,918.45	\$0.00	\$0.00	(\$3,918.45)	0.000	0.000	0.000
1000-04161010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	(\$30.00)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,941.67	\$71,015.38	\$59,300.00	\$59,300.00	(\$11,715.38)	8.333	119.756	0
Group: 4162001 - 4162999		SUPPLIES									
1000-04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000-04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$4,941.67	\$71,015.38	\$62,300.00	\$62,300.00	(\$8,715.38)	7.932	113.989	0

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$54,600.00	\$45,996.70	\$385,045.05	\$563,784.00	\$618,384.00	\$233,338.95	8.159	62.266	37.734
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00	(\$420.00)	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$4,176.90	\$3,552.09	\$29,234.80	\$43,129.48	\$47,306.38	\$18,071.58	8.236	61.799	38.201
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$8,364.72	\$6,858.46	\$55,330.35	\$86,371.71	\$94,736.43	\$39,406.08	7.941	58.405	41.595
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$15,192.00	\$11,660.67	\$76,288.32	\$140,899.44	\$156,091.44	\$79,803.12	8.276	48.874	51.126
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$1,542.87	\$0.00	\$16,642.00	\$14,641.26	\$16,184.13	(\$457.87)	0.000	102.829	0.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$210.00	\$0.00	\$318.36	\$3,300.00	\$3,510.00	\$3,191.64	0.000	9.070	90.930
Group Totals:		\$0.00	\$84,086.49	\$68,487.92	\$563,278.88	\$852,125.89	\$936,212.38	\$372,933.50	8.037	60.166	39.834
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$693.17	\$6,048.52	\$9,000.00	\$0.00	\$2,951.48	7.702	67.206	32.794
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$441.99	\$441.99	\$2,000.00	\$0.00	\$1,558.01	22.100	22.100	77.901
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$4,375.20	\$17,867.31	\$33,000.00	\$0.00	\$15,132.69	13.258	54.143	45.857
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$12,640.18	\$104,055.26	\$150,000.00	\$0.00	\$45,944.74	8.427	69.370	30.630
1000 -04182005	FOOD	\$0.00	\$0.00	\$7,655.84	\$52,937.60	\$100,000.00	\$0.00	\$47,062.40	7.656	52.938	47.062
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$79.98	\$3,067.11	\$8,500.00	\$0.00	\$5,432.89	0.941	36.084	63.916
Group Totals:		\$0.00	\$0.00	\$25,886.36	\$184,417.79	\$302,500.00	\$302,500.00	\$118,082.21	8.557	60.965	39.035
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,511.79	\$21,392.73	\$52,500.00	\$0.00	\$31,107.27	4.784	40.748	59.252
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$768.48	\$4,000.00	\$0.00	\$3,231.52	0.000	19.212	80.788
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$1,089.87	\$2,207.34	\$5,000.00	\$0.00	\$2,792.66	21.797	44.147	55.853
Group Totals:		\$0.00	\$0.00	\$3,601.66	\$24,368.55	\$61,500.00	\$61,500.00	\$37,131.45	5.856	39.624	60.376
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$84,086.49	\$97,975.94	\$772,065.22	\$1,216,125.89	\$1,300,212.38	\$528,147.16	8.056	59.380	40.620

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0419	CORONER										
Group: 4191001 - 4191999	PERSONAL SERVICES										
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,116.67	\$8,933.36	\$15,400.00	\$0.00	\$6,466.64	7.251	58.009	41.991
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$85.42	\$683.36	\$1,178.10	\$0.00	\$494.74	7.251	58.005	41.995
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$545.00	\$544.47	\$0.00	(\$0.53)	0.000	100.097	0.000
Group Totals:		\$0.00	\$0.00	\$1,202.09	\$10,161.72	\$17,122.57	\$17,122.57	\$6,960.85	7.020	59.347	40.653
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES										
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,202.09	\$10,161.72	\$19,622.57	\$19,622.57	\$9,460.85	6.126	51.786	48.214

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,719.61	\$7,520.20	\$18,150.00	\$0.00	\$10,629.80	14.984	41.434	58.566
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$200.48	\$501.20	\$1,388.48	\$0.00	\$887.28	14.439	36.097	63.903
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$415.48	\$1,038.70	\$2,780.58	\$0.00	\$1,741.88	14.942	37.356	62.644
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$763.04	\$3,202.26	\$0.00	\$2,439.22	0.000	23.828	76.172
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$350.84	\$350.84	\$0.00	\$0.00	0.000	100.000	0.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$28.86	\$75.00	\$0.00	\$46.14	0.000	38.480	61.520
Group Totals:		\$0.00	\$0.00	\$3,335.57	\$10,202.84	\$25,947.16	\$25,947.16	\$15,744.32	12.855	39.322	60.678
Group: 5002001 - 5002999		SUPPLIES									
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$259.55	\$1,272.82	\$3,000.00	\$0.00	\$1,727.18	8.652	42.427	57.573
Group Totals:		\$0.00	\$0.00	\$259.55	\$1,272.82	\$3,500.00	\$3,500.00	\$2,227.18	7.416	36.366	63.634
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.00	\$611.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$843.52	\$1,475.00	\$0.00	\$631.48	7.148	57.188	42.812
Group Totals:		\$0.00	\$0.00	\$105.44	\$1,454.52	\$2,886.00	\$2,886.00	\$1,431.48	3.653	50.399	49.601
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$3,700.56	\$12,930.18	\$32,333.16	\$32,333.16	\$19,402.98	11.445	39.990	60.010

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$11,252.63	\$20,000.00	\$0.00	\$8,747.37	0.000	56.263	43.737
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$14,252.63	\$27,000.00	\$27,000.00	\$12,747.37	0	52.788	47.212
Office Totals:		\$0.00	\$0.00	\$0.00	\$14,252.63	\$27,000.00	\$27,000.00	\$12,747.37	0	52.788	47.212

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0803	GRANT IN AID SOCIAL SERVICES										
Group: 8033001 - 8033999	OTHER SERVICES & CHARGES										
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$155,073.18	\$352,910.81	\$2,960,820.21	\$4,725,861.33	\$4,880,934.51	\$1,920,114.30	7.468	60.661	39.339

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$34,800.85	\$367,157.72	\$657,839.00	\$0.00	\$290,681.28	5.290	55.813	44.187
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,645.34	\$27,942.68	\$50,324.68	\$0.00	\$22,382.00	5.257	55.525	44.475
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$5,341.28	\$56,844.11	\$100,780.93	\$0.00	\$43,936.82	5.300	56.404	43.596
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$9,124.69	\$125,359.18	\$127,427.00	\$0.00	\$2,067.82	7.161	98.377	1.623
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$6,288.28	\$26,853.51	\$19,065.23	\$0.00	(\$7,788.28)	32.983	140.851	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$600.58	\$3,190.00	\$0.00	\$2,589.42	0.000	18.827	81.173
Group Totals:		\$0.00	\$0.00	\$58,200.44	\$604,757.78	\$958,626.84	\$958,626.84	\$353,869.06	6.071	63.086	36.914
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$191.89	\$813.64	\$1,500.00	\$0.00	\$686.36	12.793	54.243	45.757
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$48.14	\$446.15	\$1,600.00	\$0.00	\$1,153.85	3.009	27.884	72.116
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$890.83	\$5,030.19	\$8,000.00	\$0.00	\$2,969.81	11.135	62.877	37.123
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$25,146.77	\$97,869.27	\$168,000.00	\$0.00	\$70,130.73	14.968	58.256	41.744
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,208.16	\$10,176.76	\$30,700.00	\$0.00	\$20,523.24	3.935	33.149	66.851
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$401.74	\$23,363.37	\$32,000.00	\$0.00	\$8,636.63	1.255	73.011	26.989
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$2,972.87	\$28,774.25	\$50,000.00	\$0.00	\$21,225.75	5.946	57.549	42.451
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$20,440.43	\$190,000.00	\$0.00	\$169,559.57	0.000	10.758	89.242
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$9,844.44	\$60,000.00	\$0.00	\$50,155.56	0.000	16.407	83.593
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$7,818.83	\$58,391.17	\$75,000.00	\$0.00	\$16,608.83	10.425	77.855	22.145
Group Totals:		\$0.00	\$0.00	\$38,679.23	\$255,149.67	\$616,800.00	\$616,800.00	\$361,650.33	6.271	41.367	58.633
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$204.00	\$250.00	\$0.00	\$46.00	0.000	81.600	18.400
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$10,714.31	\$10,000.00	\$0.00	(\$714.31)	0.000	107.143	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$27,725.21	\$34,000.00	\$0.00	\$6,274.79	0.000	81.545	18.455
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$755.60	\$3,628.07	\$4,800.00	\$0.00	\$1,171.93	15.742	75.585	24.415
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$37.01	\$255.79	\$800.00	\$0.00	\$544.21	4.626	31.974	68.026
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$28,730.63	\$256,426.68	\$375,300.00	\$0.00	\$118,873.32	7.655	68.326	31.674
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,605.09	\$43,519.37	\$53,000.00	\$0.00	\$9,480.63	8.689	82.112	17.888
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$29,451.03	\$33,000.00	\$0.00	\$3,548.97	0.000	89.246	10.754
2000 -02003154	SPECIAL PROJECTS	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$130,000.00	\$34,128.33	\$376,615.51	\$517,341.05	\$647,341.05	\$270,725.54	6.597	58.179	41.821
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$55,488.00	\$65,000.00	\$0.00	\$9,512.00	0.000	85.366	14.634
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$75,488.00	\$95,000.00	\$95,000.00	\$19,512.00	0	79.461	20.539

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$130,000.00	\$131,008.00	\$1,312,010.96	\$2,187,767.89	\$2,317,767.89	\$1,005,756.93	5.988	56.607	43.393
Fund Totals:		\$0.00	\$130,000.00	\$131,008.00	\$1,312,010.96	\$2,187,767.89	\$2,317,767.89	\$1,005,756.93	5.988	56.607	43.393

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2003		ADD'L MOTOR FUEL TAX (ACT 416 09F 2019)									
Office: 0200		COUNTY ROAD									
Group: 2002032 - 2002032											
2003 -02002032	EXCESS ASPHALT	\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0.000	84.398	15.602
Group Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Office Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Fund Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602

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Month: 8

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$440.00	\$8,000.00	\$0.00	\$7,560.00	0.000	5.500	94.500
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$17.51	\$17.51	\$0.00	\$0.00	0.000	100.000	0.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$457.51	\$8,749.51	\$8,749.51	\$8,292.00	0	5.229	94.771
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,055.00	\$11,055.00	\$11,055.00	\$1,000.00	0	90.954	9.046
Office Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919
Fund Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919

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Month: 8

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,416.00	\$12,544.00	\$25,000.00	\$0.00	\$12,456.00	5.664	50.176	49.824
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$108.32	\$959.61	\$1,912.50	\$0.00	\$952.89	5.664	50.176	49.824
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$54.73	\$54.73	\$0.00	\$0.00	0.000	100.000	0.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$25.73	\$300.00	\$0.00	\$274.27	0.000	8.577	91.423
Group Totals:		\$0.00	\$0.00	\$1,524.32	\$13,584.07	\$27,267.23	\$27,267.23	\$13,683.16	5.590	49.818	50.182
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$296.55	\$10,000.00	\$0.00	\$9,703.45	0.000	2.966	97.035
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$17,795.25	\$30,000.00	\$0.00	\$12,204.75	0.000	59.318	40.683
Group Totals:		\$0.00	\$0.00	\$0.00	\$18,091.80	\$40,000.00	\$40,000.00	\$21,908.20	0	45.230	54.771
Office Totals:		\$0.00	\$0.00	\$1,524.32	\$31,675.87	\$69,267.23	\$69,267.23	\$37,591.36	2.201	45.730	54.270
Fund Totals:		\$0.00	\$0.00	\$1,524.32	\$31,675.87	\$69,267.23	\$69,267.23	\$37,591.36	2.201	45.730	54.270

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$0.00	\$2,100.00	0.000	58.000	42.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,049.65	\$15,566.39	\$35,000.00	\$0.00	\$19,433.61	2.999	44.475	55.525
Group Totals:		\$0.00	\$0.00	\$1,049.65	\$15,566.39	\$35,000.00	\$35,000.00	\$19,433.61	2.999	44.475	55.525
Office Totals:		\$0.00	\$0.00	\$1,049.65	\$15,566.39	\$35,000.00	\$35,000.00	\$19,433.61	2.999	44.475	55.525
Fund Totals:		\$0.00	\$0.00	\$1,049.65	\$15,566.39	\$35,000.00	\$35,000.00	\$19,433.61	2.999	44.475	55.525

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$7,811.17	\$176,936.54	\$336,000.00	\$0.00	\$159,063.46	2.325	52.660	47.340
Group Totals:		\$0.00	\$0.00	\$7,811.17	\$176,936.54	\$336,000.00	\$336,000.00	\$159,063.46	2.325	52.660	47.340
Office Totals:		\$0.00	\$0.00	\$7,811.17	\$176,936.54	\$336,000.00	\$336,000.00	\$159,063.46	2.325	52.660	47.340
Fund Totals:		\$0.00	\$0.00	\$7,811.17	\$176,936.54	\$336,000.00	\$336,000.00	\$159,063.46	2.325	52.660	47.340

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$11,601.13	\$32,755.12	\$15,000.00	\$0.00	(\$17,755.12)	77.341	218.367	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$11,601.13	\$32,755.12	\$15,000.00	\$15,000.00	(\$17,755.12)	77.341	218.367	0
	Office Totals:	\$0.00	\$0.00	\$11,601.13	\$32,755.12	\$15,000.00	\$15,000.00	(\$17,755.12)	77.341	218.367	0
	Fund Totals:	\$0.00	\$0.00	\$11,601.13	\$32,755.12	\$15,000.00	\$15,000.00	(\$17,755.12)	77.341	218.367	0

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,387.58	\$54,401.62	\$87,220.00	\$0.00	\$32,818.38	6.177	62.373	37.627
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$414.50	\$4,186.18	\$6,672.33	\$0.00	\$2,486.15	6.212	62.739	37.261
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$833.13	\$8,396.98	\$13,362.10	\$0.00	\$4,965.12	6.235	62.842	37.158
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,193.25	\$11,311.58	\$21,957.84	\$0.00	\$10,646.26	5.434	51.515	48.485
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,407.53	\$1,407.53	\$0.00	\$0.00	0.000	100.000	0.000
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$87.00	\$450.00	\$0.00	\$363.00	0.000	19.333	80.667
Group Totals:		\$0.00	\$0.00	\$7,828.46	\$79,790.89	\$131,069.80	\$131,069.80	\$51,278.91	5.973	60.877	39.123
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$62.21	\$3,001.58	\$5,000.00	\$0.00	\$1,998.42	1.244	60.032	39.968
Group Totals:		\$0.00	\$0.00	\$62.21	\$3,001.58	\$5,000.00	\$5,000.00	\$1,998.42	1.244	60.032	39.968
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,558.79	\$28,115.47	\$50,000.00	\$0.00	\$21,884.53	7.118	56.231	43.769
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$172.50	\$1,000.00	\$0.00	\$827.50	0.000	17.250	82.750
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$260.30	\$300.00	\$0.00	\$39.70	0.000	86.767	13.233
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$731.69	\$3,000.00	\$0.00	\$2,268.31	0.000	24.390	75.610
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	(\$38,987.26)	\$0.00	\$32,591.97	\$80,000.00	\$41,012.74	\$8,420.77	0.000	79.468	20.532
Group Totals:		\$0.00	(\$38,987.26)	\$3,558.79	\$61,871.93	\$134,550.00	\$95,562.74	\$33,690.81	2.645	64.745	35.255
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	(\$38,987.26)	\$11,449.46	\$144,664.40	\$270,619.80	\$231,632.54	\$86,968.14	4.231	62.454	37.546
Fund Totals:		\$0.00	(\$38,987.26)	\$11,449.46	\$144,664.40	\$270,619.80	\$231,632.54	\$86,968.14	4.231	62.454	37.546

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%	
									Used	Used	Left	
Fund: 3024		PUBLIC DEFENDER FUND										
Office: 0417		PUBLIC DEFENDER										
Group: 4172001 - 4172999		SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$154.05	\$1,143.57	\$5,800.00	\$0.00	\$4,656.43	2.656	19.717	80.283	
Group Totals:		\$0.00	\$0.00	\$154.05	\$1,143.57	\$5,800.00	\$5,800.00	\$4,656.43	2.656	19.717	80.283	
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$942.84	\$14,645.00	\$0.00	\$13,702.16	0.000	6.438	93.562	
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$490.87	\$2,338.58	\$4,900.00	\$0.00	\$2,561.42	10.018	47.726	52.274	
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,000.00	\$6,125.00	\$9,800.00	\$0.00	\$3,675.00	10.204	62.500	37.500	
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$127.13	\$1,137.60	\$3,500.00	\$0.00	\$2,362.40	3.632	32.503	67.497	
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$38,987.26	\$147.80	\$41,476.73	\$3,850.00	\$42,837.26	\$1,360.53	3.839	96.824	3.176	
Group Totals:		\$0.00	\$38,987.26	\$1,765.80	\$52,020.75	\$36,695.00	\$75,682.26	\$23,661.51	4.812	68.736	31.264	
Office Totals:		\$0.00	\$38,987.26	\$1,919.85	\$53,164.32	\$42,495.00	\$81,482.26	\$28,317.94	4.518	65.246	34.754	
Fund Totals:		\$0.00	\$38,987.26	\$1,919.85	\$53,164.32	\$42,495.00	\$81,482.26	\$28,317.94	4.518	65.246	34.754	

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042		ASSESSOR'S LATE FEE									
Office: 0105		ASSESSOR									
Group: 1052001 - 1052999											
3042-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$0.00	\$155.01	0.000	89.666	10.334
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334
Office Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334
Fund Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$249,790.37	\$1,828,633.48	\$2,300,000.00	\$0.00	\$471,366.52	10.860	79.506	20.494
Group Totals:		\$0.00	\$0.00	\$249,790.37	\$1,828,633.48	\$2,300,000.00	\$2,300,000.00	\$471,366.52	10.860	79.506	20.494
Office Totals:		\$0.00	\$0.00	\$249,790.37	\$1,828,633.48	\$2,300,000.00	\$2,300,000.00	\$471,366.52	10.860	79.506	20.494
Fund Totals:		\$0.00	\$0.00	\$249,790.37	\$1,828,633.48	\$2,300,000.00	\$2,300,000.00	\$471,366.52	10.860	79.506	20.494

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2021 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3512	GOLDEN RIDGE RICE MILL GRANT										
Office: 0116	GRANT IN AID GENERAL										
Group: 1163163 - 1163163											
3512 -01163163	GOLDEN RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3514		COVID19 HOSPITAL GRANT									
Office: 0302		COUNTY HOSPITAL									
Group: 3023100 - 3023100											
3514 -03023100	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000		CROSS COUNTY JAIL CONSTRUCTION FUND									
Office: 0111		COUNTY BUILDING									
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$480,544.80	\$3,657,280.43	\$0.00	\$0.00	(\$3,657,280.43)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$480,544.80	\$3,657,280.43	\$0.00	\$0.00	(\$3,657,280.43)	0	0	0
Office Totals:		\$0.00	\$0.00	\$480,544.80	\$3,657,280.43	\$0.00	\$0.00	(\$3,657,280.43)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$480,544.80	\$3,657,280.43	\$0.00	\$0.00	(\$3,657,280.43)	0	0	0
Grand Totals:		\$0.00	\$445,073.18	\$1,249,609.56	\$10,363,302.27	\$10,023,740.76	\$10,468,813.94	\$105,511.67	12.466	98.992	1.008