

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$10,833.20	\$22,618.35	\$64,955.00	\$0.00	\$42,336.65	16.678	34.822	65.178
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$617.60	\$1,743.60	\$4,969.06	\$0.00	\$3,225.46	12.429	35.089	64.911
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,341.48	\$3,682.62	\$9,951.11	\$0.00	\$6,268.49	13.481	37.007	62.993
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$790.28	\$5,792.49	\$14,638.56	\$0.00	\$8,846.07	5.399	39.570	60.430
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$96.77	\$96.77	\$0.00	\$0.00	0.000	100.000	0.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$30.00	\$300.00	\$0.00	\$270.00	0.000	10.000	90.000
Group Totals:		\$0.00	\$0.00	\$13,582.56	\$33,963.83	\$94,910.50	\$94,910.50	\$60,946.67	14.311	35.785	64.215
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$8.90	\$912.60	\$1,600.00	\$0.00	\$687.40	0.556	57.037	42.963
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$387.00	\$3,000.00	\$0.00	\$2,613.00	12.900	12.900	87.100
Group Totals:		\$0.00	\$0.00	\$395.90	\$1,299.60	\$4,600.00	\$4,600.00	\$3,300.40	8.607	28.252	71.748
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,985.00	\$5,015.00	\$0.00	\$30.00	0.000	99.402	0.598
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$293.11	\$3,719.54	\$8,000.00	\$0.00	\$4,280.46	3.664	46.494	53.506
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$429.05	\$2,500.00	\$0.00	\$2,070.95	0.000	17.162	82.838
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$3,324.00	\$6,500.00	\$0.00	\$3,176.00	9.615	51.138	48.862
Group Totals:		\$0.00	\$0.00	\$918.11	\$12,457.59	\$23,635.00	\$23,635.00	\$11,177.41	3.885	52.708	47.292
Office Totals:		\$0.00	\$0.00	\$14,896.57	\$47,721.02	\$123,145.50	\$123,145.50	\$75,424.48	12.097	38.752	61.248

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$13,026.02	\$70,813.21	\$123,860.00	\$0.00	\$53,046.79	10.517	57.172	42.828
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$703.64	\$5,275.86	\$9,475.29	\$0.00	\$4,199.43	7.426	55.680	44.320
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,459.50	\$10,946.25	\$18,975.35	\$0.00	\$8,029.10	7.692	57.687	42.313
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,942.75	\$21,108.10	\$29,277.12	\$0.00	\$8,169.02	10.051	72.098	27.902
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$262.96	\$262.96	\$0.00	\$0.00	0.000	100.000	0.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$90.01	\$450.00	\$0.00	\$359.99	0.000	20.002	79.998
Group Totals:		\$0.00	\$0.00	\$18,131.91	\$108,496.39	\$182,300.72	\$182,300.72	\$73,804.33	9.946	59.515	40.485
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$27.07	\$1,908.69	\$4,500.00	\$0.00	\$2,591.31	0.602	42.415	57.585
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$27.07	\$1,908.69	\$5,000.00	\$5,000.00	\$3,091.31	0.541	38.174	61.826
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$379.52	\$2,000.00	\$0.00	\$1,620.48	0.000	18.976	81.024
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$375.00	\$300.00	\$0.00	(\$75.00)	0.000	125.000	0.000
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$291.95	\$616.23	\$3,500.00	\$0.00	\$2,883.77	8.341	17.607	82.393
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$525.96	\$500.00	\$0.00	(\$25.96)	0.000	105.192	0.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$5,144.73	\$19,440.04	\$30,500.00	\$0.00	\$11,059.96	16.868	63.738	36.262
Group Totals:		\$0.00	\$0.00	\$5,436.68	\$21,336.75	\$37,250.00	\$37,250.00	\$15,913.25	14.595	57.280	42.720
Office Totals:		\$0.00	\$0.00	\$23,595.66	\$131,741.83	\$224,550.72	\$224,550.72	\$92,808.89	10.508	58.669	41.331

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$16,010.33	\$88,754.65	\$156,140.00	\$0.00	\$67,385.35	10.254	56.843	43.157
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$890.92	\$6,690.54	\$11,944.71	\$0.00	\$5,254.17	7.459	56.013	43.987
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,840.00	\$13,800.00	\$23,920.65	\$0.00	\$10,120.65	7.692	57.691	42.309
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,400.00	\$24,314.88	\$36,596.40	\$0.00	\$12,281.52	9.291	66.441	33.559
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$331.63	\$331.63	\$0.00	\$0.00	0.000	100.000	0.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$118.81	\$600.00	\$0.00	\$481.19	0.000	19.802	80.198
Group Totals:		\$0.00	\$0.00	\$22,141.25	\$134,010.51	\$229,533.39	\$229,533.39	\$95,522.88	9.646	58.384	41.616
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$77.66	\$3,303.53	\$7,500.00	\$0.00	\$4,196.47	1.035	44.047	55.953
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$938.08	\$1,463.34	\$3,000.00	\$0.00	\$1,536.66	31.269	48.778	51.222
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$609.00	\$27,193.56	\$35,000.00	\$0.00	\$7,806.44	1.740	77.696	22.304
Group Totals:		\$0.00	\$0.00	\$1,624.74	\$31,960.43	\$45,500.00	\$45,500.00	\$13,539.57	3.571	70.243	29.757
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$2,126.20	\$4,500.00	\$0.00	\$2,373.80	0.000	47.249	52.751
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$400.00	\$0.00	\$119.50	0.000	70.125	29.875
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$13.02	\$1,200.00	\$0.00	\$1,186.98	0.000	1.085	98.915
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,419.72	\$7,100.00	\$7,100.00	\$4,680.28	0	34.081	65.919
Office Totals:		\$0.00	\$0.00	\$23,765.99	\$168,390.66	\$282,133.39	\$282,133.39	\$113,742.73	8.424	59.685	40.315

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,458.30	\$39,280.10	\$70,431.00	\$0.00	\$31,150.90	10.590	55.771	44.229
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.10	\$3,000.21	\$5,387.97	\$0.00	\$2,387.76	7.593	55.683	44.317
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$912.54	\$6,707.80	\$10,790.03	\$0.00	\$4,082.23	8.457	62.167	37.833
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$652.50	\$2,850.64	\$14,638.56	\$0.00	\$11,787.92	4.457	19.474	80.526
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$270.00	\$149.49	\$0.00	(\$120.51)	0.000	180.614	0.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$26.43	\$150.00	\$0.00	\$123.57	0.000	17.620	82.380
Group Totals:		\$0.00	\$0.00	\$9,432.44	\$52,135.18	\$101,547.05	\$101,547.05	\$49,411.87	9.289	51.341	48.659
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$894.94	\$2,500.00	\$0.00	\$1,605.06	0.000	35.798	64.202
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$894.94	\$4,500.00	\$4,500.00	\$3,605.06	0	19.888	80.112
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$700.00	\$885.00	\$1,250.00	\$0.00	\$365.00	56.000	70.800	29.200
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$993.00	\$1,000.00	\$0.00	\$7.00	0.000	99.300	0.700
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$170.84	\$4,000.00	\$0.00	\$3,829.16	0.000	4.271	95.729
Group Totals:		\$0.00	\$0.00	\$700.00	\$2,048.84	\$7,900.00	\$7,900.00	\$5,851.16	8.861	25.935	74.065
Office Totals:		\$0.00	\$0.00	\$10,132.44	\$55,078.96	\$113,947.05	\$113,947.05	\$58,868.09	8.892	48.337	51.663

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,538.95	\$41,074.78	\$74,620.00	\$0.00	\$33,545.22	10.103	55.045	44.955
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$405.94	\$3,044.55	\$5,708.43	\$0.00	\$2,663.88	7.111	53.334	46.666
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$830.00	\$6,225.00	\$11,431.78	\$0.00	\$5,206.78	7.260	54.453	45.547
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,282.28	\$8,673.67	\$14,638.56	\$0.00	\$5,964.89	8.760	59.252	40.748
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$215.00	\$159.96	\$0.00	(\$55.04)	0.000	134.409	0.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$30.00	\$450.00	\$0.00	\$420.00	0.000	6.667	93.333
Group Totals:		\$0.00	\$0.00	\$10,057.17	\$59,263.00	\$107,008.73	\$107,008.73	\$47,745.73	9.398	55.381	44.619
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$774.49	\$2,550.44	\$4,250.00	\$0.00	\$1,699.56	18.223	60.010	39.990
Group Totals:		\$0.00	\$0.00	\$774.49	\$2,550.44	\$4,250.00	\$4,250.00	\$1,699.56	18.223	60.010	39.990
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$323.58	\$1,000.00	\$0.00	\$676.42	0.000	32.358	67.642
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,000.00	0.000	16.667	83.333
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$249.49	\$249.49	\$1,200.00	\$0.00	\$950.51	20.791	20.791	79.209
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$249.49	\$773.07	\$4,000.00	\$4,000.00	\$3,226.93	6.237	19.327	80.673
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$11,081.15	\$62,586.51	\$115,258.73	\$115,258.73	\$52,672.22	9.614	54.301	45.699

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000 -01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$9,928.31	\$62,441.47	\$116,170.00	\$0.00	\$53,728.53	8.546	53.750	46.250
1000 -01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$560.46	\$4,812.36	\$8,887.01	\$0.00	\$4,074.65	6.307	54.150	45.850
1000 -01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,122.34	\$9,527.52	\$17,797.24	\$0.00	\$8,269.72	6.306	53.534	46.466
1000 -01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,004.72	\$16,969.13	\$29,277.12	\$0.00	\$12,307.99	6.847	57.960	42.040
1000 -01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$810.00	\$810.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$83.91	\$450.00	\$0.00	\$366.09	0.000	18.647	81.353
Group Totals:		\$0.00	\$0.00	\$13,615.83	\$94,644.39	\$173,391.37	\$173,391.37	\$78,746.98	7.853	54.584	45.416
Group: 1052001 - 1052999		SUPPLIES									
1000 -01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$947.79	\$3,000.00	\$0.00	\$2,052.21	0.000	31.593	68.407
1000 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$947.79	\$6,000.00	\$6,000.00	\$5,052.21	0	15.797	84.203
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000 -01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$46,500.00	\$95,000.00	\$0.00	\$48,500.00	8.158	48.947	51.053
1000 -01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$520.80	\$1,000.00	\$0.00	\$479.20	0.000	52.080	47.920
1000 -01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000 -01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	0.000	3.650	96.350
1000 -01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$531.00	\$2,500.00	\$0.00	\$1,969.00	0.000	21.240	78.760
1000 -01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,886.90	\$35,000.00	\$0.00	\$4,113.10	0.000	88.248	11.752
Group Totals:		\$0.00	\$0.00	\$7,750.00	\$78,488.70	\$137,320.00	\$137,320.00	\$58,831.30	5.644	57.158	42.842
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000 -01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$21,365.83	\$174,080.88	\$316,711.37	\$316,711.37	\$142,630.49	6.746	54.965	45.035

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0106	BOARD OF EQUALIZATION										
Group: 1061001 - 1061999	PERSONAL SERVICES										
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$1.00	\$801.00	\$801.00	\$800.00	0	0.125	99.875
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES										
1000-01063030	TRAVEL	\$0.00	\$0.00	\$155.69	\$244.73	\$200.00	\$0.00	(\$44.73)	77.845	122.365	0.000
Group Totals:		\$0.00	\$0.00	\$155.69	\$244.73	\$200.00	\$200.00	(\$44.73)	77.845	122.365	0
Office Totals:		\$0.00	\$0.00	\$155.69	\$245.73	\$1,001.00	\$1,001.00	\$755.27	15.553	24.548	75.452

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Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,124.97	\$28,839.72	\$49,500.00	\$0.00	\$20,660.28	8.333	58.262	41.738
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$315.63	\$2,174.34	\$3,786.75	\$0.00	\$1,612.41	8.335	57.420	42.580
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$104.42	\$104.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,440.60	\$31,118.48	\$53,391.17	\$53,391.17	\$22,272.69	8.317	58.284	41.716
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$124.00	\$2,161.65	\$5,000.00	\$0.00	\$2,838.35	2.480	43.233	56.767
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$124.00	\$2,296.65	\$5,925.00	\$5,925.00	\$3,628.35	2.093	38.762	61.238
Office Totals:		\$0.00	\$0.00	\$4,564.60	\$33,415.13	\$59,316.17	\$59,316.17	\$25,901.04	7.695	56.334	43.666

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Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,002.49	\$11,761.31	\$21,410.00	\$0.00	\$9,648.69	9.353	54.934	45.066
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$108.40	\$914.67	\$1,561.37	\$0.00	\$646.70	6.943	58.581	41.419
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$217.07	\$1,831.67	\$3,126.81	\$0.00	\$1,295.14	6.942	58.580	41.420
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$670.25	\$8,388.52	\$7,319.28	\$0.00	(\$1,069.24)	9.157	114.609	0.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$718.91	\$718.91	\$0.00	\$0.00	0.000	100.000	0.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$29.26	\$150.00	\$0.00	\$120.74	0.000	19.507	80.493
Group Totals:		\$0.00	\$0.00	\$2,998.21	\$23,644.34	\$34,286.37	\$34,286.37	\$10,642.03	8.745	68.961	31.039
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$489.55	\$6,639.49	\$9,500.00	\$0.00	\$2,860.51	5.153	69.889	30.111
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$72.39	\$3,635.92	\$4,600.00	\$0.00	\$964.08	1.574	79.042	20.958
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,563.15	\$8,500.00	\$0.00	\$6,936.85	0.000	18.390	81.610
1000-01082023	REPAIR PARTS	\$0.00	\$19,000.00	\$877.74	\$21,937.41	\$6,500.00	\$25,500.00	\$3,562.59	13.504	86.029	13.971
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$100.02	\$8,074.75	\$10,000.00	\$0.00	\$1,925.25	1.000	80.748	19.253
Group Totals:		\$0.00	\$19,000.00	\$1,539.70	\$41,850.72	\$39,100.00	\$58,100.00	\$16,249.28	3.938	72.032	27.968
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$5,663.01	\$41,115.32	\$58,000.00	\$0.00	\$16,884.68	9.764	70.888	29.112
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,714.43	\$7,700.00	\$0.00	(\$14.43)	0.000	100.187	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$9,601.82	\$37,778.13	\$57,000.00	\$0.00	\$19,221.87	16.845	66.277	33.723
1000-01083061	GAS	\$0.00	\$0.00	\$727.06	\$11,475.72	\$13,500.00	\$0.00	\$2,024.28	5.386	85.005	14.995
1000-01083062	WATER	\$0.00	\$0.00	\$4,407.00	\$18,231.90	\$55,000.00	\$0.00	\$36,768.10	8.013	33.149	66.851
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$864.55	\$5,565.51	\$4,000.00	\$0.00	(\$1,565.51)	21.614	139.138	0.000
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$2,812.05	\$8,000.00	\$0.00	\$5,187.95	0.000	35.151	64.849
Group Totals:		\$0.00	\$0.00	\$21,263.44	\$124,693.06	\$206,000.00	\$206,000.00	\$81,306.94	10.322	60.531	39.469
Office Totals:		\$0.00	\$19,000.00	\$25,801.35	\$190,188.12	\$279,386.37	\$298,386.37	\$108,198.25	9.235	63.739	36.261

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$7,797.57	\$16,643.00	\$0.00	\$8,845.43	0.000	46.852	53.148
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$628.93	\$1,273.19	\$0.00	\$644.26	0.000	49.398	50.602
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$250.00	\$53.00	\$0.00	(\$197.00)	0.000	471.698	0.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$23.30	\$249.65	\$0.00	\$226.35	0.000	9.333	90.667
Group Totals:		\$0.00	\$0.00	\$0.00	\$8,699.80	\$18,218.84	\$18,218.84	\$9,519.04	0	47.752	52.248
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,470.83	\$17,044.00	\$0.00	\$12,573.17	0.000	26.231	73.769
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,470.83	\$17,044.00	\$17,044.00	\$12,573.17	0	26.231	73.769
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$3,463.36	\$5,500.00	\$0.00	\$2,036.64	0.000	62.970	37.030
1000-01093030	TRAVEL	\$0.00	\$0.00	\$69.30	\$69.30	\$600.00	\$0.00	\$530.70	11.550	11.550	88.450
1000-01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	100.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$1,569.30	\$5,032.66	\$7,600.00	\$7,600.00	\$2,567.34	20.649	66.219	33.781
Office Totals:		\$0.00	\$0.00	\$1,569.30	\$18,203.29	\$42,862.84	\$42,862.84	\$24,659.55	3.661	42.469	57.531

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Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$1,585.03	\$2,800.00	\$0.00	\$1,214.97	0.000	56.608	43.392
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$113.37	\$2,600.00	\$0.00	\$2,486.63	0.000	4.360	95.640
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,670.76	\$5,000.00	\$0.00	\$3,329.24	0.000	33.415	66.585
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,369.16	\$12,900.00	\$12,900.00	\$9,530.84	0	26.118	73.882
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$7,708.78	\$20,000.00	\$0.00	\$12,291.22	0.000	38.544	61.456
1000 -01113061	GAS	\$0.00	\$0.00	\$73.79	\$4,555.37	\$5,200.00	\$0.00	\$644.63	1.419	87.603	12.397
1000 -01113062	WATER	\$0.00	\$0.00	\$132.47	\$1,134.61	\$4,500.00	\$0.00	\$3,365.39	2.944	25.214	74.786
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$19,900.00	\$2,121.60	\$4,989.08	\$3,000.00	\$22,900.00	\$17,910.92	70.720	21.786	78.214
Group Totals:		\$0.00	\$19,900.00	\$2,327.86	\$26,587.84	\$40,900.00	\$60,800.00	\$34,212.16	5.692	43.730	56.270
Office Totals:		\$0.00	\$19,900.00	\$2,327.86	\$29,957.00	\$53,800.00	\$73,700.00	\$43,743.00	4.327	40.647	59.353

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$0.00	\$26,250.00	25.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	25.000	50.000	50.000
Office Totals:		\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	25.000	50.000	50.000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$458.33	\$3,208.31	\$5,600.00	\$0.00	\$2,391.69	8.184	57.291	42.709
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$35.07	\$245.49	\$428.40	\$0.00	\$182.91	8.186	57.304	42.696
1000-01301010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$193.42	\$193.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$493.40	\$3,647.22	\$6,221.82	\$6,221.82	\$2,574.60	7.930	58.620	41.380
Office Totals:		\$0.00	\$0.00	\$493.40	\$3,647.22	\$6,221.82	\$6,221.82	\$2,574.60	7.930	58.620	41.380

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Month: 7

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$600.00	\$4,200.00	\$7,200.00	\$0.00	\$3,000.00	8.333	58.333	41.667
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-03001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$600.00	\$4,200.00	\$7,200.00	\$7,200.00	\$3,000.00	8.333	58.333	41.667
Group: 3002001 - 3002999		SUPPLIES									
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$288.60	\$1,209.17	\$2,300.00	\$0.00	\$1,090.83	12.548	52.573	47.427
Group Totals:		\$0.00	\$0.00	\$288.60	\$1,209.17	\$2,300.00	\$2,300.00	\$1,090.83	12.548	52.573	47.427
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$0.00	\$510.55	0.000	27.064	72.936
Group Totals:		\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$700.00	\$510.55	0	27.064	72.936
Office Totals:		\$0.00	\$0.00	\$888.60	\$5,598.62	\$10,200.00	\$10,200.00	\$4,601.38	8.712	54.888	45.112

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$20,020.00	\$89,168.02	\$440,955.12	\$729,258.00	\$749,278.00	\$308,322.88	12.227	58.851	41.149
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$10,357.74	\$0.00	\$0.00	(\$10,357.74)	0.000	0.000	0.000
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$1,531.53	\$4,880.02	\$34,383.06	\$55,788.24	\$57,319.77	\$22,936.71	8.747	59.985	40.015
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$3,067.06	\$9,190.10	\$66,611.07	\$111,722.33	\$114,789.39	\$48,178.32	8.226	58.029	41.971
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$7,319.28	\$14,553.97	\$99,928.05	\$161,024.16	\$168,343.44	\$68,415.39	9.038	59.360	40.640
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$43.82	\$6,488.68	\$14,067.50	\$14,023.68	\$14,067.50	\$0.00	46.269	100.000	0.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$105.00	\$0.00	\$730.67	\$3,300.00	\$3,405.00	\$2,674.33	0.000	21.459	78.541
Group Totals:		\$0.00	\$32,086.69	\$124,280.79	\$667,033.21	\$1,075,116.41	\$1,107,203.10	\$440,169.89	11.560	60.245	39.755
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$397.80	\$5,107.72	\$15,500.00	\$0.00	\$10,392.28	2.566	32.953	67.047
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$3,950.08	\$8,332.52	\$9,000.00	\$0.00	\$667.48	43.890	92.584	7.416
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$12,295.90	\$64,267.47	\$90,000.00	\$0.00	\$25,732.53	13.662	71.408	28.592
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,674.79	\$8,387.44	\$13,500.00	\$0.00	\$5,112.56	12.406	62.129	37.871
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$1,011.12	\$5,019.90	\$26,000.00	\$0.00	\$20,980.10	3.889	19.307	80.693
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,921.83	\$40,448.82	\$57,000.00	\$0.00	\$16,551.18	5.126	70.963	29.037
Group Totals:		\$0.00	\$0.00	\$22,251.52	\$131,563.87	\$213,500.00	\$213,500.00	\$81,936.13	10.422	61.622	38.378
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$526.46	\$5,609.38	\$11,000.00	\$0.00	\$5,390.62	4.786	50.994	49.006
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$988.53	\$1,500.00	\$0.00	\$511.47	0.000	65.902	34.098
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$18,819.00	\$18,819.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$367.34	\$750.00	\$0.00	\$382.66	0.000	48.979	51.021
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$269.00	\$12,238.35	\$25,300.00	\$0.00	\$13,061.65	1.063	48.373	51.627
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$599.46	\$1,964.31	\$5,000.00	\$0.00	\$3,035.69	11.989	39.286	60.714
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$675.51	\$1,200.00	\$0.00	\$524.49	0.000	56.293	43.707
Group Totals:		\$0.00	\$0.00	\$1,394.92	\$41,862.42	\$72,969.00	\$72,969.00	\$31,106.58	1.912	57.370	42.630
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	0	0	100.000
Office Totals:		\$0.00	\$32,086.69	\$147,927.23	\$840,459.50	\$1,511,585.41	\$1,543,672.10	\$703,212.60	9.786	54.445	45.555

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$525.32	\$1,750.01	\$2,000.00	\$0.00	\$249.99	26.266	87.501	12.500
Group Totals:		\$0.00	\$0.00	\$525.32	\$1,750.01	\$2,000.00	\$2,000.00	\$249.99	26.266	87.501	12.500
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$177.79	\$69,000.00	\$0.00	\$68,822.21	0.000	0.258	99.742
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$110.00	\$627.00	\$400.00	\$0.00	(\$227.00)	27.500	156.750	0.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$186.99	\$186.99	\$4,000.00	\$0.00	\$3,813.01	4.675	4.675	95.325
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,466.00	\$3,000.00	\$0.00	\$1,534.00	0.000	48.867	51.133
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$583.31	\$1,000.00	\$0.00	\$416.69	8.333	58.331	41.669
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$380.32	\$3,041.09	\$78,600.00	\$78,600.00	\$75,558.91	0.484	3.869	96.131
Office Totals:		\$0.00	\$0.00	\$905.64	\$4,791.10	\$80,600.00	\$80,600.00	\$75,808.90	1.124	5.944	94.056

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0409	DISTRICT COURT										
Group: 4092001 - 4092999	SUPPLIES										
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,717.71	\$4,000.00	\$0.00	\$2,282.29	0.000	42.943	57.057
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,717.71	\$4,000.00	\$4,000.00	\$2,282.29	0	42.943	57.057
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$13,743.75	\$41,231.25	\$85,009.34	\$0.00	\$43,778.09	16.167	48.502	51.498
Group Totals:		\$0.00	\$0.00	\$13,743.75	\$41,231.25	\$87,259.34	\$87,259.34	\$46,028.09	15.750	47.251	52.749
Office Totals:		\$0.00	\$0.00	\$13,743.75	\$42,948.96	\$91,259.34	\$91,259.34	\$48,310.38	15.060	47.063	52.937

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0416	PROSECUTING ATTORNEY										
Group: 4161001 - 4161999	PERSONAL SERVICES										
1000 -04161001	CONTRACT LABOR	\$0.00	\$0.00	\$4,941.67	\$34,591.69	\$59,300.00	\$0.00	\$24,708.31	8.333	58.333	41.667
1000 -04161002	PART TIME	\$0.00	\$0.00	\$2,051.80	\$25,577.00	\$0.00	\$0.00	(\$25,577.00)	0.000	0.000	0.000
1000 -04161004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$44.14	\$1,956.57	\$0.00	\$0.00	(\$1,956.57)	0.000	0.000	0.000
1000 -04161008	NON CONT RETIREMENT	\$0.00	\$0.00	\$88.39	\$3,918.45	\$0.00	\$0.00	(\$3,918.45)	0.000	0.000	0.000
1000 -04161010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	(\$30.00)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$7,126.00	\$66,073.71	\$59,300.00	\$59,300.00	(\$6,773.71)	12.017	111.423	0
Group: 4162001 - 4162999	SUPPLIES										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$7,126.00	\$66,073.71	\$62,300.00	\$62,300.00	(\$3,773.71)	11.438	106.057	0

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$54,600.00	\$64,841.53	\$339,048.35	\$563,784.00	\$618,384.00	\$279,335.65	11.501	54.828	45.172
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$4,176.90	\$3,420.95	\$25,682.71	\$43,129.48	\$47,306.38	\$21,623.67	7.932	54.290	45.710
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$8,364.72	\$6,652.50	\$48,471.89	\$86,371.71	\$94,736.43	\$46,264.54	7.702	51.165	48.835
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$15,192.00	\$8,598.92	\$64,627.65	\$140,899.44	\$156,091.44	\$91,463.79	6.103	41.404	58.596
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$1,542.87	\$0.00	\$16,642.00	\$14,641.26	\$16,184.13	(\$457.87)	0.000	102.829	0.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$210.00	\$0.00	\$318.36	\$3,300.00	\$3,510.00	\$3,191.64	0.000	9.070	90.930
Group Totals:		\$0.00	\$84,086.49	\$83,513.90	\$494,790.96	\$852,125.89	\$936,212.38	\$441,421.42	9.801	52.850	47.150
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$288.46	\$5,355.35	\$9,000.00	\$0.00	\$3,644.65	3.205	59.504	40.496
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$2,458.14	\$13,492.11	\$33,000.00	\$0.00	\$19,507.89	7.449	40.885	59.115
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$13,811.73	\$91,415.08	\$150,000.00	\$0.00	\$58,584.92	9.208	60.943	39.057
1000 -04182005	FOOD	\$0.00	\$0.00	\$12,390.00	\$45,281.76	\$100,000.00	\$0.00	\$54,718.24	12.390	45.282	54.718
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$239.26	\$2,987.13	\$8,500.00	\$0.00	\$5,512.87	2.815	35.143	64.857
Group Totals:		\$0.00	\$0.00	\$29,187.59	\$158,531.43	\$302,500.00	\$302,500.00	\$143,968.57	9.649	52.407	47.593
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,541.35	\$18,880.94	\$52,500.00	\$0.00	\$33,619.06	2.936	35.964	64.036
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$326.88	\$768.48	\$4,000.00	\$0.00	\$3,231.52	8.172	19.212	80.788
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$542.24	\$1,117.47	\$5,000.00	\$0.00	\$3,882.53	10.845	22.349	77.651
Group Totals:		\$0.00	\$0.00	\$2,410.47	\$20,766.89	\$61,500.00	\$61,500.00	\$40,733.11	3.919	33.767	66.233
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$84,086.49	\$115,111.96	\$674,089.28	\$1,216,125.89	\$1,300,212.38	\$626,123.10	9.465	51.845	48.155

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,116.67	\$7,816.69	\$15,400.00	\$0.00	\$7,583.31	7.251	50.758	49.242
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$85.42	\$597.94	\$1,178.10	\$0.00	\$580.16	7.251	50.755	49.245
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$545.00	\$544.47	\$0.00	(\$0.53)	0.000	100.097	0.000
Group Totals:		\$0.00	\$0.00	\$1,202.09	\$8,959.63	\$17,122.57	\$17,122.57	\$8,162.94	7.020	52.326	47.674
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,202.09	\$8,959.63	\$19,622.57	\$19,622.57	\$10,662.94	6.126	45.660	54.340

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000		GENERAL FUND										
Office: 0500		CIVIL DEFENSE										
Group: 5001001 - 5001999		PERSONAL SERVICES										
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,738.87	\$4,800.59	\$18,150.00	\$0.00	\$13,349.41	20.600	26.450	73.550	
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$200.48	\$300.72	\$1,388.48	\$0.00	\$1,087.76	14.439	21.658	78.342	
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$415.48	\$623.22	\$2,780.58	\$0.00	\$2,157.36	14.942	22.413	77.587	
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$763.04	\$3,202.26	\$0.00	\$2,439.22	0.000	23.828	76.172	
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$350.84	\$350.84	\$0.00	\$0.00	0.000	100.000	0.000	
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$28.86	\$28.86	\$75.00	\$0.00	\$46.14	38.480	38.480	61.520	
Group Totals:		\$0.00	\$0.00	\$4,383.69	\$6,867.27	\$25,947.16	\$25,947.16	\$19,079.89	16.895	26.466	73.534	
Group: 5002001 - 5002999		SUPPLIES										
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	
1000-05002007	FUEL	\$0.00	\$0.00	\$236.72	\$1,013.27	\$3,000.00	\$0.00	\$1,986.73	7.891	33.776	66.224	
Group Totals:		\$0.00	\$0.00	\$236.72	\$1,013.27	\$3,500.00	\$3,500.00	\$2,486.73	6.763	28.951	71.049	
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES										
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000	
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$611.00	\$611.00	\$611.00	\$0.00	\$0.00	100.000	100.000	0.000	
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000	
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$738.08	\$1,475.00	\$0.00	\$736.92	7.148	50.039	49.961	
Group Totals:		\$0.00	\$0.00	\$716.44	\$1,349.08	\$2,886.00	\$2,886.00	\$1,536.92	24.825	46.746	53.254	
Group: 5004001 - 5004999		CAPITAL OUTLAY										
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$5,336.85	\$9,229.62	\$32,333.16	\$32,333.16	\$23,103.54	16.506	28.545	71.455	

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

2021

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$6,797.14	\$11,252.63	\$20,000.00	\$0.00	\$8,747.37	33.986	56.263	43.737
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$6,797.14	\$14,252.63	\$27,000.00	\$27,000.00	\$12,747.37	25.175	52.788	47.212
	Office Totals:	\$0.00	\$0.00	\$6,797.14	\$14,252.63	\$27,000.00	\$27,000.00	\$12,747.37	25.175	52.788	47.212

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$155,073.18	\$451,914.10	\$2,607,909.40	\$4,725,861.33	\$4,880,934.51	\$2,273,025.11	9.563	53.431	46.569

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$47,978.85	\$332,356.87	\$657,839.00	\$0.00	\$325,482.13	7.293	50.523	49.477
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,649.89	\$25,297.34	\$50,324.68	\$0.00	\$25,027.34	5.266	50.268	49.732
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$5,267.74	\$51,502.83	\$100,780.93	\$0.00	\$49,278.10	5.227	51.104	48.896
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,605.62	\$116,234.49	\$127,427.00	\$0.00	\$11,192.51	8.323	91.217	8.783
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$20,565.23	\$19,065.23	\$0.00	(\$1,500.00)	0.000	107.868	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$600.58	\$3,190.00	\$0.00	\$2,589.42	0.000	18.827	81.173
Group Totals:		\$0.00	\$0.00	\$66,502.10	\$546,557.34	\$958,626.84	\$958,626.84	\$412,069.50	6.937	57.015	42.985
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$621.75	\$1,500.00	\$0.00	\$878.25	0.000	41.450	58.550
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$0.00	\$398.01	\$1,600.00	\$0.00	\$1,201.99	0.000	24.876	75.124
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$773.64	\$4,139.36	\$8,000.00	\$0.00	\$3,860.64	9.671	51.742	48.258
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$2,179.44	\$72,722.50	\$168,000.00	\$0.00	\$95,277.50	1.297	43.287	56.713
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$182.33	\$8,968.60	\$30,700.00	\$0.00	\$21,731.40	0.594	29.214	70.786
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$1,529.05	\$22,961.63	\$32,000.00	\$0.00	\$9,038.37	4.778	71.755	28.245
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$2,185.22	\$25,801.38	\$50,000.00	\$0.00	\$24,198.62	4.370	51.603	48.397
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$20,440.43	\$190,000.00	\$0.00	\$169,559.57	0.000	10.758	89.242
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$2,949.11	\$9,844.44	\$60,000.00	\$0.00	\$50,155.56	4.915	16.407	83.593
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$4,802.78	\$50,572.34	\$75,000.00	\$0.00	\$24,427.66	6.404	67.430	32.570
Group Totals:		\$0.00	\$0.00	\$14,601.57	\$216,470.44	\$616,800.00	\$616,800.00	\$400,329.56	2.367	35.096	64.904
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$204.00	\$250.00	\$0.00	\$46.00	0.000	81.600	18.400
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$10,714.31	\$10,000.00	\$0.00	(\$714.31)	0.000	107.143	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$27,725.21	\$34,000.00	\$0.00	\$6,274.79	0.000	81.545	18.455
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$4,691.05	\$0.00	\$0.00	100.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$738.92	\$2,872.47	\$4,800.00	\$0.00	\$1,927.53	15.394	59.843	40.157
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$37.29	\$218.78	\$800.00	\$0.00	\$581.22	4.661	27.348	72.653
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$26,099.89	\$227,696.05	\$375,300.00	\$0.00	\$147,603.95	6.954	60.670	39.330
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$3,540.63	\$38,914.28	\$53,000.00	\$0.00	\$14,085.72	6.680	73.423	26.577
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$29,451.03	\$33,000.00	\$0.00	\$3,548.97	0.000	89.246	10.754
2000 -02003154	SPECIAL PROJECTS	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$130,000.00	\$35,107.78	\$342,487.18	\$517,341.05	\$647,341.05	\$304,853.87	6.786	52.907	47.093
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$55,488.00	\$65,000.00	\$0.00	\$9,512.00	0.000	85.366	14.634
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$75,488.00	\$95,000.00	\$95,000.00	\$19,512.00	0	79.461	20.539

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$130,000.00	\$116,211.45	\$1,181,002.96	\$2,187,767.89	\$2,317,767.89	\$1,136,764.93	5.312	50.954	49.046
Fund Totals:		\$0.00	\$130,000.00	\$116,211.45	\$1,181,002.96	\$2,187,767.89	\$2,317,767.89	\$1,136,764.93	5.312	50.954	49.046

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2003		ADD'L MOTOR FUEL TAX (ACT 416 09F 2019)									
Office: 0200		COUNTY ROAD									
Group: 2002032 - 2002032											
2003 -02002032	EXCESS ASPHALT	\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0.000	84.398	15.602
Group Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Office Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Fund Totals:		\$0.00	\$160,000.00	\$0.00	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$440.00	\$8,000.00	\$0.00	\$7,560.00	0.000	5.500	94.500
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$17.51	\$17.51	\$0.00	\$0.00	0.000	100.000	0.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$457.51	\$8,749.51	\$8,749.51	\$8,292.00	0	5.229	94.771
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,055.00	\$11,055.00	\$11,055.00	\$1,000.00	0	90.954	9.046
Office Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919
Fund Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001		COLLECTOR'S AUTOMATION FUND									
Office: 0104		COLLECTOR'S AUTOMATION FUND									
Group: 1041001 - 1041999		PERSONAL SERVICES									
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$2,439.41	\$11,128.00	\$25,000.00	\$0.00	\$13,872.00	9.758	44.512	55.488
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.99	\$851.29	\$1,912.50	\$0.00	\$1,061.21	6.588	44.512	55.488
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$54.73	\$54.73	\$0.00	\$0.00	0.000	100.000	0.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$25.73	\$300.00	\$0.00	\$274.27	0.000	8.577	91.423
Group Totals:		\$0.00	\$0.00	\$2,565.40	\$12,059.75	\$27,267.23	\$27,267.23	\$15,207.48	9.408	44.228	55.772
Group: 1042001 - 1042999		SUPPLIES									
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$296.55	\$10,000.00	\$0.00	\$9,703.45	0.000	2.966	97.035
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$17,795.25	\$30,000.00	\$0.00	\$12,204.75	0.000	59.318	40.683
Group Totals:		\$0.00	\$0.00	\$0.00	\$18,091.80	\$40,000.00	\$40,000.00	\$21,908.20	0	45.230	54.771
Office Totals:		\$0.00	\$0.00	\$2,565.40	\$30,151.55	\$69,267.23	\$69,267.23	\$39,115.68	3.704	43.529	56.471
Fund Totals:		\$0.00	\$0.00	\$2,565.40	\$30,151.55	\$69,267.23	\$69,267.23	\$39,115.68	3.704	43.529	56.471

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$0.00	\$2,100.00	0.000	58.000	42.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005		COUNTY CLERK'S COST FUND									
Office: 0101		COUNTY CLERK COST FUND									
Group: 1012001 - 1012999		SUPPLIES									
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,650.00	\$14,516.74	\$35,000.00	\$0.00	\$20,483.26	7.571	41.476	58.524
Group Totals:		\$0.00	\$0.00	\$2,650.00	\$14,516.74	\$35,000.00	\$35,000.00	\$20,483.26	7.571	41.476	58.524
Office Totals:		\$0.00	\$0.00	\$2,650.00	\$14,516.74	\$35,000.00	\$35,000.00	\$20,483.26	7.571	41.476	58.524
Fund Totals:		\$0.00	\$0.00	\$2,650.00	\$14,516.74	\$35,000.00	\$35,000.00	\$20,483.26	7.571	41.476	58.524

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008		COUNTY LIBRARY FUND									
Office: 0600		CROSS COUNTY LIBRARY									
Group: 6003001 - 6003999		OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$13,919.77	\$169,125.37	\$336,000.00	\$0.00	\$166,874.63	4.143	50.335	49.665
	Group Totals:	\$0.00	\$0.00	\$13,919.77	\$169,125.37	\$336,000.00	\$336,000.00	\$166,874.63	4.143	50.335	49.665
	Office Totals:	\$0.00	\$0.00	\$13,919.77	\$169,125.37	\$336,000.00	\$336,000.00	\$166,874.63	4.143	50.335	49.665
	Fund Totals:	\$0.00	\$0.00	\$13,919.77	\$169,125.37	\$336,000.00	\$336,000.00	\$166,874.63	4.143	50.335	49.665

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$2,879.72	\$21,153.99	\$15,000.00	\$0.00	(\$6,153.99)	19.198	141.027	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$2,879.72	\$21,153.99	\$15,000.00	\$15,000.00	(\$6,153.99)	19.198	141.027	0
	Office Totals:	\$0.00	\$0.00	\$2,879.72	\$21,153.99	\$15,000.00	\$15,000.00	(\$6,153.99)	19.198	141.027	0
	Fund Totals:	\$0.00	\$0.00	\$2,879.72	\$21,153.99	\$15,000.00	\$15,000.00	(\$6,153.99)	19.198	141.027	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$9,363.27	\$49,014.04	\$87,220.00	\$0.00	\$38,205.96	10.735	56.196	43.804
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$512.28	\$3,771.68	\$6,672.33	\$0.00	\$2,900.65	7.678	56.527	43.473
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$1,028.94	\$7,563.85	\$13,362.10	\$0.00	\$5,798.25	7.700	56.607	43.393
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,313.00	\$10,118.33	\$21,957.84	\$0.00	\$11,839.51	5.980	46.081	53.919
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,407.53	\$1,407.53	\$0.00	\$0.00	0.000	100.000	0.000
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$87.00	\$450.00	\$0.00	\$363.00	0.000	19.333	80.667
Group Totals:		\$0.00	\$0.00	\$12,217.49	\$71,962.43	\$131,069.80	\$131,069.80	\$59,107.37	9.321	54.904	45.096
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$300.66	\$2,939.37	\$5,000.00	\$0.00	\$2,060.63	6.013	58.787	41.213
Group Totals:		\$0.00	\$0.00	\$300.66	\$2,939.37	\$5,000.00	\$5,000.00	\$2,060.63	6.013	58.787	41.213
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,511.54	\$24,556.68	\$50,000.00	\$0.00	\$25,443.32	7.023	49.113	50.887
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$172.50	\$1,000.00	\$0.00	\$827.50	0.000	17.250	82.750
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$260.30	\$300.00	\$0.00	\$39.70	0.000	86.767	13.233
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$731.69	\$3,000.00	\$0.00	\$2,268.31	0.000	24.390	75.610
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	(\$38,987.26)	\$922.30	\$32,591.97	\$80,000.00	\$41,012.74	\$8,420.77	1.153	79.468	20.532
Group Totals:		\$0.00	(\$38,987.26)	\$4,433.84	\$58,313.14	\$134,550.00	\$95,562.74	\$37,249.60	3.295	61.021	38.979
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	(\$38,987.26)	\$16,951.99	\$133,214.94	\$270,619.80	\$231,632.54	\$98,417.60	6.264	57.511	42.489
Fund Totals:		\$0.00	(\$38,987.26)	\$16,951.99	\$133,214.94	\$270,619.80	\$231,632.54	\$98,417.60	6.264	57.511	42.489

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 3024		PUBLIC DEFENDER FUND										
Office: 0417		PUBLIC DEFENDER										
Group: 4172001 - 4172999		SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$182.57	\$989.52	\$5,800.00	\$0.00	\$4,810.48	3.148	17.061	82.939	
Group Totals:		\$0.00	\$0.00	\$182.57	\$989.52	\$5,800.00	\$5,800.00	\$4,810.48	3.148	17.061	82.939	
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$942.84	\$14,645.00	\$0.00	\$13,702.16	0.000	6.438	93.562	
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$451.30	\$1,847.71	\$4,900.00	\$0.00	\$3,052.29	9.210	37.708	62.292	
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,000.00	\$5,125.00	\$9,800.00	\$0.00	\$4,675.00	10.204	52.296	47.704	
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$204.69	\$1,010.47	\$3,500.00	\$0.00	\$2,489.53	5.848	28.871	71.129	
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$38,987.26	\$542.99	\$41,328.93	\$3,850.00	\$42,837.26	\$1,508.33	14.104	96.479	3.521	
Group Totals:		\$0.00	\$38,987.26	\$2,198.98	\$50,254.95	\$36,695.00	\$75,682.26	\$25,427.31	5.993	66.403	33.597	
Office Totals:		\$0.00	\$38,987.26	\$2,381.55	\$51,244.47	\$42,495.00	\$81,482.26	\$30,237.79	5.604	62.890	37.110	
Fund Totals:		\$0.00	\$38,987.26	\$2,381.55	\$51,244.47	\$42,495.00	\$81,482.26	\$30,237.79	5.604	62.890	37.110	

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042		ASSESSOR'S LATE FEE									
Office: 0105		ASSESSOR									
Group: 1052001 - 1052999											
3042-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$0.00	\$155.01	0.000	89.666	10.334
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334
Office Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334
Fund Totals:		\$0.00	\$0.00	\$0.00	\$1,344.99	\$1,500.00	\$1,500.00	\$155.01	0	89.666	10.334

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405	HOSPITAL SALES TAX FUND										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$231,608.01	\$1,578,843.11	\$2,300,000.00	\$0.00	\$721,156.89	10.070	68.645	31.355
	Group Totals:	\$0.00	\$0.00	\$231,608.01	\$1,578,843.11	\$2,300,000.00	\$2,300,000.00	\$721,156.89	10.070	68.645	31.355
	Office Totals:	\$0.00	\$0.00	\$231,608.01	\$1,578,843.11	\$2,300,000.00	\$2,300,000.00	\$721,156.89	10.070	68.645	31.355
	Fund Totals:	\$0.00	\$0.00	\$231,608.01	\$1,578,843.11	\$2,300,000.00	\$2,300,000.00	\$721,156.89	10.070	68.645	31.355

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2021 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3512	GOLDEN RIDGE RICE MILL GRANT										
Office: 0116	GRANT IN AID GENERAL										
Group: 1163163 - 1163163											
3512 -01163163	GOLDEN RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3513	COVID19 HOSPITAL GRANT										
Office: 0302	COUNTY HOSPITAL										
Group: 3023100 - 3023100	MISCELLANEOUS										
3513 -03023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000	CROSS COUNTY JAIL CONSTRUCTION FUND										
Office: 0111	COUNTY BUILDING										
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$550,026.09	\$3,176,735.63	\$0.00	\$0.00	(\$3,176,735.63)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$550,026.09	\$3,176,735.63	\$0.00	\$0.00	(\$3,176,735.63)	0	0	0
Office Totals:		\$0.00	\$0.00	\$550,026.09	\$3,176,735.63	\$0.00	\$0.00	(\$3,176,735.63)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$550,026.09	\$3,176,735.63	\$0.00	\$0.00	(\$3,176,735.63)	0	0	0
Grand Totals:		\$0.00	\$445,073.18	\$1,391,108.08	\$9,113,692.71	\$10,023,740.76	\$10,468,813.94	\$1,355,121.23	13.878	87.056	12.944