

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$2,709.73	\$11,785.15	\$64,955.00	\$0.00	\$53,169.85	4.172	18.144	81.856
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$445.00	\$1,126.00	\$4,969.06	\$0.00	\$3,843.06	8.955	22.660	77.340
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$949.14	\$2,341.14	\$9,951.11	\$0.00	\$7,609.97	9.538	23.526	76.474
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,256.50	\$5,002.21	\$14,638.56	\$0.00	\$9,636.35	8.583	34.171	65.829
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$96.77	\$96.77	\$0.00	\$0.00	0.000	100.000	0.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$13.98	\$30.00	\$300.00	\$0.00	\$270.00	4.660	10.000	90.000
Group Totals:		\$0.00	\$0.00	\$5,374.35	\$20,381.27	\$94,910.50	\$94,910.50	\$74,529.23	5.663	21.474	78.526
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$170.20	\$903.70	\$1,600.00	\$0.00	\$696.30	10.637	56.481	43.519
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$170.20	\$903.70	\$4,600.00	\$4,600.00	\$3,696.30	3.700	19.646	80.354
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,985.00	\$5,015.00	\$0.00	\$30.00	0.000	99.402	0.598
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$77.71	\$3,426.43	\$8,000.00	\$0.00	\$4,573.57	0.971	42.830	57.170
1000-01003157	FLAG	\$0.00	\$0.00	\$173.00	\$429.05	\$2,500.00	\$0.00	\$2,070.95	6.920	17.162	82.838
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$2,699.00	\$6,500.00	\$0.00	\$3,801.00	3.846	41.523	58.477
Group Totals:		\$0.00	\$0.00	\$500.71	\$11,539.48	\$23,635.00	\$23,635.00	\$12,095.52	2.119	48.824	51.176
Office Totals:		\$0.00	\$0.00	\$6,045.26	\$32,824.45	\$123,145.50	\$123,145.50	\$90,321.05	4.909	26.655	73.345
Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$10,168.85	\$57,787.19	\$123,860.00	\$0.00	\$66,072.81	8.210	46.655	53.345
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,055.46	\$4,572.22	\$9,475.29	\$0.00	\$4,903.07	11.139	48.254	51.746
1000-01011008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$2,189.25	\$9,486.75	\$18,975.35	\$0.00	\$9,488.60	11.537	49.995	50.005
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,593.57	\$18,165.35	\$29,277.12	\$0.00	\$11,111.77	15.690	62.046	37.954
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$262.96	\$262.96	\$0.00	\$0.00	0.000	100.000	0.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$39.53	\$90.01	\$450.00	\$0.00	\$359.99	8.784	20.002	79.998
Group Totals:		\$0.00	\$0.00	\$18,046.66	\$90,364.48	\$182,300.72	\$182,300.72	\$91,936.24	9.899	49.569	50.431
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$520.58	\$1,881.62	\$4,500.00	\$0.00	\$2,618.38	11.568	41.814	58.186
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$520.58	\$1,881.62	\$5,000.00	\$5,000.00	\$3,118.38	10.412	37.632	62.368

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Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$204.96	\$379.52	\$2,000.00	\$0.00	\$1,620.48	10.248	18.976	81.024
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$125.00	\$375.00	\$300.00	\$0.00	(\$75.00)	41.667	125.000	0.000
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$324.28	\$3,500.00	\$0.00	\$3,175.72	0.000	9.265	90.735
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$525.96	\$500.00	\$0.00	(\$25.96)	0.000	105.192	0.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$258.63	\$14,295.31	\$30,500.00	\$0.00	\$16,204.69	0.848	46.870	53.130
Group Totals:		\$0.00	\$0.00	\$588.59	\$15,900.07	\$37,250.00	\$37,250.00	\$21,349.93	1.580	42.685	57.315
Office Totals:		\$0.00	\$0.00	\$19,155.83	\$108,146.17	\$224,550.72	\$224,550.72	\$116,404.55	8.531	48.161	51.839
Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$13,014.11	\$72,744.32	\$156,140.00	\$0.00	\$83,395.68	8.335	46.589	53.411
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,336.38	\$5,799.62	\$11,944.71	\$0.00	\$6,145.09	11.188	48.554	51.446
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$2,760.00	\$11,960.00	\$23,920.65	\$0.00	\$11,960.65	11.538	49.999	50.001
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,872.50	\$20,914.88	\$36,596.40	\$0.00	\$15,681.52	13.314	57.150	42.850
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$331.63	\$331.63	\$0.00	\$0.00	0.000	100.000	0.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$47.02	\$118.81	\$600.00	\$0.00	\$481.19	7.837	19.802	80.198
Group Totals:		\$0.00	\$0.00	\$22,030.01	\$111,869.26	\$229,533.39	\$229,533.39	\$117,664.13	9.598	48.738	51.262
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$156.90	\$3,225.87	\$7,500.00	\$0.00	\$4,274.13	2.092	43.012	56.988
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$525.26	\$3,000.00	\$0.00	\$2,474.74	0.000	17.509	82.491
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$986.11	\$26,584.56	\$35,000.00	\$0.00	\$8,415.44	2.817	75.956	24.044
Group Totals:		\$0.00	\$0.00	\$1,143.01	\$30,335.69	\$45,500.00	\$45,500.00	\$15,164.31	2.512	66.672	33.328
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$2,126.20	\$4,500.00	\$0.00	\$2,373.80	0.000	47.249	52.751
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$400.00	\$0.00	\$119.50	0.000	70.125	29.875
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$13.02	\$13.02	\$1,200.00	\$0.00	\$1,186.98	1.085	1.085	98.915
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$13.02	\$2,419.72	\$7,100.00	\$7,100.00	\$4,680.28	0.183	34.081	65.919
Office Totals:		\$0.00	\$0.00	\$23,186.04	\$144,624.67	\$282,133.39	\$282,133.39	\$137,508.72	8.218	51.261	48.739
Fund: 1000		GENERAL FUND									

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Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,892.42	\$31,821.80	\$70,431.00	\$0.00	\$38,609.20	8.366	45.182	54.818
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$613.65	\$2,591.11	\$5,387.97	\$0.00	\$2,796.86	11.389	48.091	51.909
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,368.81	\$5,795.26	\$10,790.03	\$0.00	\$4,994.77	12.686	53.709	46.291
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$862.84	\$2,198.14	\$14,638.56	\$0.00	\$12,440.42	5.894	15.016	84.984
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$270.00	\$149.49	\$0.00	(\$120.51)	0.000	180.614	0.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$14.55	\$26.43	\$150.00	\$0.00	\$123.57	9.700	17.620	82.380
Group Totals:		\$0.00	\$0.00	\$8,752.27	\$42,702.74	\$101,547.05	\$101,547.05	\$58,844.31	8.619	42.052	57.948
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$894.94	\$2,500.00	\$0.00	\$1,605.06	0.000	35.798	64.202
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$894.94	\$4,500.00	\$4,500.00	\$3,605.06	0	19.888	80.112
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$185.00	\$1,250.00	\$0.00	\$1,065.00	0.000	14.800	85.200
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$993.00	\$1,000.00	\$0.00	\$7.00	0.000	99.300	0.700
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$170.84	\$4,000.00	\$0.00	\$3,829.16	0.000	4.271	95.729
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,348.84	\$7,900.00	\$7,900.00	\$6,551.16	0	17.074	82.926
Office Totals:		\$0.00	\$0.00	\$8,752.27	\$44,946.52	\$113,947.05	\$113,947.05	\$69,000.53	7.681	39.445	60.555
Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$6,049.64	\$33,535.83	\$74,620.00	\$0.00	\$41,084.17	8.107	44.942	55.058
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$608.91	\$2,638.61	\$5,708.43	\$0.00	\$3,069.82	10.667	46.223	53.777
1000-01041008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,245.00	\$5,395.00	\$11,431.78	\$0.00	\$6,036.78	10.891	47.193	52.807
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,722.28	\$7,391.39	\$14,638.56	\$0.00	\$7,247.17	11.765	50.493	49.507
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$215.00	\$159.96	\$0.00	(\$55.04)	0.000	134.409	0.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$14.82	\$30.00	\$450.00	\$0.00	\$420.00	3.293	6.667	93.333
Group Totals:		\$0.00	\$0.00	\$9,640.65	\$49,205.83	\$107,008.73	\$107,008.73	\$57,802.90	9.009	45.983	54.017
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$147.51	\$1,775.95	\$4,250.00	\$0.00	\$2,474.05	3.471	41.787	58.213
Group Totals:		\$0.00	\$0.00	\$147.51	\$1,775.95	\$4,250.00	\$4,250.00	\$2,474.05	3.471	41.787	58.213

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$284.94	\$323.58	\$1,000.00	\$0.00	\$676.42	28.494	32.358	67.642
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,000.00	0.000	16.667	83.333
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$284.94	\$523.58	\$4,000.00	\$4,000.00	\$3,476.42	7.123	13.090	86.911
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$10,073.10	\$51,505.36	\$115,258.73	\$115,258.73	\$63,753.37	8.740	44.687	55.313
Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,931.26	\$52,513.16	\$116,170.00	\$0.00	\$63,656.84	6.827	45.204	54.796
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$840.69	\$4,251.90	\$8,887.01	\$0.00	\$4,635.11	9.460	47.844	52.156
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,683.51	\$8,405.18	\$17,797.24	\$0.00	\$9,392.06	9.459	47.227	52.773
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,830.72	\$14,964.41	\$29,277.12	\$0.00	\$14,312.71	9.669	51.113	48.887
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$810.00	\$810.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$37.06	\$83.91	\$450.00	\$0.00	\$366.09	8.236	18.647	81.353
Group Totals:		\$0.00	\$0.00	\$13,323.24	\$81,028.56	\$173,391.37	\$173,391.37	\$92,362.81	7.684	46.732	53.268
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$947.79	\$3,000.00	\$0.00	\$2,052.21	0.000	31.593	68.407
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$947.79	\$6,000.00	\$6,000.00	\$5,052.21	0	15.797	84.203

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$38,750.00	\$95,000.00	\$0.00	\$56,250.00	0.000	40.789	59.211
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$520.80	\$1,000.00	\$0.00	\$479.20	0.000	52.080	47.920
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	0.000	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$495.00	\$531.00	\$2,500.00	\$0.00	\$1,969.00	19.800	21.240	78.760
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,886.90	\$35,000.00	\$0.00	\$4,113.10	0.000	88.248	11.752
Group Totals:		\$0.00	\$0.00	\$495.00	\$70,738.70	\$137,320.00	\$137,320.00	\$66,581.30	0.360	51.514	48.486
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$13,818.24	\$152,715.05	\$316,711.37	\$316,711.37	\$163,996.32	4.363	48.219	51.781
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$1.00	\$801.00	\$801.00	\$800.00	0	0.125	99.875
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$89.04	\$200.00	\$0.00	\$110.96	0.000	44.520	55.480
Group Totals:		\$0.00	\$0.00	\$0.00	\$89.04	\$200.00	\$200.00	\$110.96	0	44.520	55.480
Office Totals:		\$0.00	\$0.00	\$0.00	\$90.04	\$1,001.00	\$1,001.00	\$910.96	0	8.995	91.005
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,124.97	\$24,714.75	\$49,500.00	\$0.00	\$24,785.25	8.333	49.929	50.071
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$315.63	\$1,858.71	\$3,786.75	\$0.00	\$1,928.04	8.335	49.085	50.915
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$104.42	\$104.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,440.60	\$26,677.88	\$53,391.17	\$53,391.17	\$26,713.29	8.317	49.967	50.033

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Month: 6

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$2,037.65	\$5,000.00	\$0.00	\$2,962.35	0.000	40.753	59.247
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,172.65	\$5,925.00	\$5,925.00	\$3,752.35	0	36.669	63.331
Office Totals:		\$0.00	\$0.00	\$4,440.60	\$28,850.53	\$59,316.17	\$59,316.17	\$30,465.64	7.486	48.639	51.361
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,750.96	\$9,758.82	\$21,410.00	\$0.00	\$11,651.18	8.178	45.581	54.419
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$185.44	\$806.27	\$1,561.37	\$0.00	\$755.10	11.877	51.639	48.361
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$371.36	\$1,614.60	\$3,126.81	\$0.00	\$1,512.21	11.877	51.637	48.363
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$945.25	\$7,718.27	\$7,319.28	\$0.00	(\$398.99)	12.915	105.451	0.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$718.91	\$718.91	\$0.00	\$0.00	0.000	100.000	0.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$14.75	\$29.26	\$150.00	\$0.00	\$120.74	9.833	19.507	80.493
Group Totals:		\$0.00	\$0.00	\$3,267.76	\$20,646.13	\$34,286.37	\$34,286.37	\$13,640.24	9.531	60.217	39.783
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$1,101.26	\$6,149.94	\$9,500.00	\$0.00	\$3,350.06	11.592	64.736	35.264
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$202.89	\$3,563.53	\$4,600.00	\$0.00	\$1,036.47	4.411	77.468	22.532
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$941.82	\$1,563.15	\$8,500.00	\$0.00	\$6,936.85	11.080	18.390	81.610
1000-01082023	REPAIR PARTS	\$0.00	\$19,000.00	\$131.73	\$21,059.67	\$6,500.00	\$25,500.00	\$4,440.33	2.027	82.587	17.413
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,334.57	\$7,974.73	\$10,000.00	\$0.00	\$2,025.27	13.346	79.747	20.253
Group Totals:		\$0.00	\$19,000.00	\$3,712.27	\$40,311.02	\$39,100.00	\$58,100.00	\$17,788.98	9.494	69.382	30.618
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$6,470.40	\$35,452.31	\$58,000.00	\$0.00	\$22,547.69	11.156	61.125	38.875
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,714.43	\$7,700.00	\$0.00	(\$14.43)	0.000	100.187	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$8,708.56	\$28,176.31	\$57,000.00	\$0.00	\$28,823.69	15.278	49.432	50.568
1000-01083061	GAS	\$0.00	\$0.00	\$873.00	\$10,748.66	\$13,500.00	\$0.00	\$2,751.34	6.467	79.620	20.380
1000-01083062	WATER	\$0.00	\$0.00	\$3,044.91	\$13,824.90	\$55,000.00	\$0.00	\$41,175.10	5.536	25.136	74.864
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$3,292.07	\$4,700.96	\$4,000.00	\$0.00	(\$700.96)	82.302	117.524	0.000
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$2,812.05	\$2,812.05	\$8,000.00	\$0.00	\$5,187.95	35.151	35.151	64.849
Group Totals:		\$0.00	\$0.00	\$25,200.99	\$103,429.62	\$206,000.00	\$206,000.00	\$102,570.38	12.233	50.209	49.791
Office Totals:		\$0.00	\$19,000.00	\$32,181.02	\$164,386.77	\$279,386.37	\$298,386.37	\$133,999.60	11.518	55.092	44.908
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									

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Month: 6

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$600.00	\$7,797.57	\$16,643.00	\$0.00	\$8,845.43	3.605	46.852	53.148
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$45.90	\$628.93	\$1,273.19	\$0.00	\$644.26	3.605	49.398	50.602
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$250.00	\$53.00	\$0.00	(\$197.00)	0.000	471.698	0.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$8.25	\$23.30	\$249.65	\$0.00	\$226.35	3.305	9.333	90.667
Group Totals:		\$0.00	\$0.00	\$654.15	\$8,699.80	\$18,218.84	\$18,218.84	\$9,519.04	3.591	47.752	52.248
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$55.25	\$4,470.83	\$17,044.00	\$0.00	\$12,573.17	0.324	26.231	73.769
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$55.25	\$4,470.83	\$17,044.00	\$17,044.00	\$12,573.17	0.324	26.231	73.769
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$3,463.36	\$5,500.00	\$0.00	\$2,036.64	0.000	62.970	37.030
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,463.36	\$7,600.00	\$7,600.00	\$4,136.64	0	45.571	54.429
Office Totals:		\$0.00	\$0.00	\$709.40	\$16,633.99	\$42,862.84	\$42,862.84	\$26,228.85	1.655	38.807	61.193
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000-01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$668.00	\$1,585.03	\$2,800.00	\$0.00	\$1,214.97	23.857	56.608	43.392
1000-01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$113.37	\$2,600.00	\$0.00	\$2,486.63	0.000	4.360	95.640
1000-01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,670.76	\$5,000.00	\$0.00	\$3,329.24	0.000	33.415	66.585
Group Totals:		\$0.00	\$0.00	\$668.00	\$3,369.16	\$12,900.00	\$12,900.00	\$9,530.84	5.178	26.118	73.882
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000-01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01113060	ELECTRICITY	\$0.00	\$0.00	\$2,052.60	\$7,708.78	\$20,000.00	\$0.00	\$12,291.22	10.263	38.544	61.456
1000-01113061	GAS	\$0.00	\$0.00	\$83.63	\$4,481.58	\$5,200.00	\$0.00	\$718.42	1.608	86.184	13.816
1000-01113062	WATER	\$0.00	\$0.00	\$132.47	\$1,002.14	\$4,500.00	\$0.00	\$3,497.86	2.944	22.270	77.730
1000-01113154	SPECIAL PROJECTS	\$19,900.00	\$19,900.00	\$1,326.00	\$2,867.48	\$3,000.00	\$22,900.00	\$20,032.52	5.790	12.522	87.478
Group Totals:		\$19,900.00	\$19,900.00	\$3,594.70	\$24,259.98	\$40,900.00	\$60,800.00	\$36,540.02	5.912	39.901	60.099
Office Totals:		\$19,900.00	\$19,900.00	\$4,262.70	\$27,629.14	\$53,800.00	\$73,700.00	\$46,070.86	5.784	37.489	62.511
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									

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Month: 6

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$0.00	\$39,375.00	0.000	25.000	75.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000
Fund: 1000		GENERAL FUND									
Office: 0117		COUNTY ATTORNEY									
Group: 1173009 - 1173009		COUNTY ATTORNEY									
1000-01173009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 1000		GENERAL FUND									
Office: 0130		SURVEYOR									
Group: 1301001 - 1301999		PERSONAL SERVICES									
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$458.33	\$2,749.98	\$5,600.00	\$0.00	\$2,850.02	8.184	49.107	50.893
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$35.07	\$210.42	\$428.40	\$0.00	\$217.98	8.186	49.118	50.882
1000-01301010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$193.42	\$193.42	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$493.40	\$3,153.82	\$6,221.82	\$6,221.82	\$3,068.00	7.930	50.690	49.310
Office Totals:		\$0.00	\$0.00	\$493.40	\$3,153.82	\$6,221.82	\$6,221.82	\$3,068.00	7.930	50.690	49.310
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$600.00	\$3,600.00	\$7,200.00	\$0.00	\$3,600.00	8.333	50.000	50.000
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$600.00	\$3,600.00	\$7,200.00	\$7,200.00	\$3,600.00	8.333	50.000	50.000
Group: 3002001 - 3002999		SUPPLIES									
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$89.44	\$920.57	\$2,300.00	\$0.00	\$1,379.43	3.889	40.025	59.975
Group Totals:		\$0.00	\$0.00	\$89.44	\$920.57	\$2,300.00	\$2,300.00	\$1,379.43	3.889	40.025	59.975
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$0.00	\$510.55	0.000	27.064	72.936
Group Totals:		\$0.00	\$0.00	\$0.00	\$189.45	\$700.00	\$700.00	\$510.55	0	27.064	72.936
Office Totals:		\$0.00	\$0.00	\$689.44	\$4,710.02	\$10,200.00	\$10,200.00	\$5,489.98	6.759	46.177	53.823
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									

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Month: 6

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$20,020.00	\$65,207.51	\$351,787.10	\$729,258.00	\$749,278.00	\$397,490.90	8.942	46.950	53.050
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$10,357.74	\$0.00	\$0.00	(\$10,357.74)	0.000	0.000	0.000
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$1,531.53	\$6,917.55	\$29,503.04	\$55,788.24	\$57,319.77	\$27,816.73	12.400	51.471	48.529
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$3,067.06	\$13,726.17	\$57,420.97	\$111,722.33	\$114,789.39	\$57,368.42	12.286	50.023	49.977
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$7,319.28	\$20,298.50	\$85,374.08	\$161,024.16	\$168,343.44	\$82,969.36	12.606	50.714	49.286
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$43.82	\$5,560.82	\$7,578.82	\$14,023.68	\$14,067.50	\$6,488.68	39.653	53.875	46.125
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$105.00	\$245.89	\$730.67	\$3,300.00	\$3,405.00	\$2,674.33	7.451	21.459	78.541
Group Totals:		\$0.00	\$32,086.69	\$111,956.44	\$542,752.42	\$1,075,116.41	\$1,107,203.10	\$564,450.68	10.413	49.020	50.980
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,559.56	\$4,709.92	\$15,500.00	\$0.00	\$10,790.08	10.062	30.387	69.613
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$412.38	\$4,382.44	\$9,000.00	\$0.00	\$4,617.56	4.582	48.694	51.306
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$10,533.32	\$51,971.57	\$90,000.00	\$0.00	\$38,028.43	11.704	57.746	42.254
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$2,776.04	\$6,712.65	\$13,500.00	\$0.00	\$6,787.35	20.563	49.723	50.277
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$1,954.03	\$4,008.78	\$26,000.00	\$0.00	\$21,991.22	7.516	15.418	84.582
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$3,603.42	\$37,526.99	\$57,000.00	\$0.00	\$19,473.01	6.322	65.837	34.163
Group Totals:		\$0.00	\$0.00	\$20,838.75	\$109,312.35	\$213,500.00	\$213,500.00	\$104,187.65	9.761	51.200	48.800
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,746.98	\$5,082.92	\$11,000.00	\$0.00	\$5,917.08	15.882	46.208	53.792
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$988.53	\$1,500.00	\$0.00	\$511.47	0.000	65.902	34.098
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$7,367.80	\$18,819.00	\$18,819.00	\$0.00	\$0.00	39.151	100.000	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$52.34	\$367.34	\$750.00	\$0.00	\$382.66	6.979	48.979	51.021
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$3,599.20	\$11,969.35	\$25,300.00	\$0.00	\$13,330.65	14.226	47.310	52.690
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$458.98	\$1,364.85	\$5,000.00	\$0.00	\$3,635.15	9.180	27.297	72.703
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$675.51	\$1,200.00	\$0.00	\$524.49	0.000	56.293	43.707
Group Totals:		\$0.00	\$0.00	\$13,225.30	\$40,467.50	\$72,969.00	\$72,969.00	\$32,501.50	18.125	55.458	44.542
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	0	0	100.000
Office Totals:		\$0.00	\$32,086.69	\$146,020.49	\$692,532.27	\$1,511,585.41	\$1,543,672.10	\$851,139.83	9.660	44.863	55.137

Fund: 1000 **GENERAL FUND**
Office: 0401 **CIRCUIT COURT**

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0401		CIRCUIT COURT									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$188.93	\$1,224.69	\$2,000.00	\$0.00	\$775.31	9.447	61.235	38.765
Group Totals:		\$0.00	\$0.00	\$188.93	\$1,224.69	\$2,000.00	\$2,000.00	\$775.31	9.447	61.235	38.765
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$177.79	\$69,000.00	\$0.00	\$68,822.21	0.000	0.258	99.742
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$110.00	\$517.00	\$400.00	\$0.00	(\$117.00)	27.500	129.250	0.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$338.11	\$1,466.00	\$3,000.00	\$0.00	\$1,534.00	11.270	48.867	51.133
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$499.98	\$1,000.00	\$0.00	\$500.02	8.333	49.998	50.002
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$531.44	\$2,660.77	\$78,600.00	\$78,600.00	\$75,939.23	0.676	3.385	96.615
Office Totals:		\$0.00	\$0.00	\$720.37	\$3,885.46	\$80,600.00	\$80,600.00	\$76,714.54	0.894	4.821	95.179
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$27.07	\$1,717.71	\$4,000.00	\$0.00	\$2,282.29	0.677	42.943	57.057
Group Totals:		\$0.00	\$0.00	\$27.07	\$1,717.71	\$4,000.00	\$4,000.00	\$2,282.29	0.677	42.943	57.057
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$27,487.50	\$85,009.34	\$0.00	\$57,521.84	0.000	32.335	67.665
Group Totals:		\$0.00	\$0.00	\$0.00	\$27,487.50	\$87,259.34	\$87,259.34	\$59,771.84	0	31.501	68.499
Office Totals:		\$0.00	\$0.00	\$27.07	\$29,205.21	\$91,259.34	\$91,259.34	\$62,054.13	0.030	32.002	67.998
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$0.00	\$0.00	\$4,941.67	\$29,650.02	\$59,300.00	\$0.00	\$29,649.98	8.333	50.000	50.000
1000 -04161002	PART TIME	\$0.00	\$0.00	\$4,294.40	\$23,525.20	\$0.00	\$0.00	(\$23,525.20)	0.000	0.000	0.000
1000 -04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$441.33	\$1,912.43	\$0.00	\$0.00	(\$1,912.43)	0.000	0.000	0.000
1000 -04161008	NON CONT RETIREMENT	\$0.00	\$0.00	\$883.86	\$3,830.06	\$0.00	\$0.00	(\$3,830.06)	0.000	0.000	0.000
1000 -04161010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	(\$30.00)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$10,561.26	\$58,947.71	\$59,300.00	\$59,300.00	\$352.29	17.810	99.406	0.594

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$10,561.26	\$58,947.71	\$62,300.00	\$62,300.00	\$3,352.29	16.952	94.619	5.381
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$54,600.00	\$56,269.78	\$274,206.82	\$563,784.00	\$618,384.00	\$344,177.18	9.981	44.342	55.658
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$4,176.90	\$5,609.16	\$22,261.76	\$43,129.48	\$47,306.38	\$25,044.62	13.005	47.059	52.941
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$8,364.72	\$10,064.13	\$41,819.39	\$86,371.71	\$94,736.43	\$52,917.04	11.652	44.143	55.857
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$15,192.00	\$12,605.71	\$56,028.73	\$140,899.44	\$156,091.44	\$100,062.71	8.947	35.895	64.105
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$1,542.87	\$0.00	\$16,642.00	\$14,641.26	\$16,184.13	(\$457.87)	0.000	102.829	0.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$210.00	\$318.36	\$318.36	\$3,300.00	\$3,510.00	\$3,191.64	9.647	9.070	90.930
Group Totals:		\$0.00	\$84,086.49	\$84,867.14	\$411,277.06	\$852,125.89	\$936,212.38	\$524,935.32	9.959	43.930	56.070
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,405.00	\$5,066.89	\$9,000.00	\$0.00	\$3,933.11	15.611	56.299	43.701
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$2,501.27	\$11,033.97	\$33,000.00	\$0.00	\$21,966.03	7.580	33.436	66.564
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$11,399.79	\$77,603.35	\$150,000.00	\$0.00	\$72,396.65	7.600	51.736	48.264
1000 -04182005	FOOD	\$0.00	\$0.00	\$13,703.34	\$32,891.76	\$100,000.00	\$0.00	\$67,108.24	13.703	32.892	67.108
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$2,747.87	\$8,500.00	\$0.00	\$5,752.13	0.000	32.328	67.672
Group Totals:		\$0.00	\$0.00	\$29,009.40	\$129,343.84	\$302,500.00	\$302,500.00	\$173,156.16	9.590	42.758	57.242
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$5,644.35	\$17,339.59	\$52,500.00	\$0.00	\$35,160.41	10.751	33.028	66.972
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$441.60	\$4,000.00	\$0.00	\$3,558.40	0.000	11.040	88.960
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$575.23	\$5,000.00	\$0.00	\$4,424.77	0.000	11.505	88.495
Group Totals:		\$0.00	\$0.00	\$5,644.35	\$18,356.42	\$61,500.00	\$61,500.00	\$43,143.58	9.178	29.848	70.152
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$84,086.49	\$119,520.89	\$558,977.32	\$1,216,125.89	\$1,300,212.38	\$741,235.06	9.828	42.991	57.009

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000-04191001	SALARY	\$0.00	\$0.00	\$1,116.67	\$6,700.02	\$15,400.00	\$0.00	\$8,699.98	7.251	43.507	56.493
1000-04191006	SS MATCHING	\$0.00	\$0.00	\$85.42	\$512.52	\$1,178.10	\$0.00	\$665.58	7.251	43.504	56.496
1000-04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$545.00	\$544.47	\$0.00	(\$0.53)	0.000	100.097	0.000
Group Totals:		\$0.00	\$0.00	\$1,202.09	\$7,757.54	\$17,122.57	\$17,122.57	\$9,365.03	7.020	45.306	54.694
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,202.09	\$7,757.54	\$19,622.57	\$19,622.57	\$11,865.03	6.126	39.534	60.466
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$379.87	\$1,061.72	\$18,150.00	\$0.00	\$17,088.28	2.093	5.850	94.150
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$100.24	\$100.24	\$1,388.48	\$0.00	\$1,288.24	7.219	7.219	92.781
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$207.74	\$207.74	\$2,780.58	\$0.00	\$2,572.84	7.471	7.471	92.529
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3.22	\$763.04	\$3,202.26	\$0.00	\$2,439.22	0.101	23.828	76.172
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$350.84	\$350.84	\$0.00	\$0.00	0.000	100.000	0.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$691.07	\$2,483.58	\$25,947.16	\$25,947.16	\$23,463.58	2.663	9.572	90.428
Group: 5002001 - 5002999		SUPPLIES									
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$174.16	\$776.55	\$3,000.00	\$0.00	\$2,223.45	5.805	25.885	74.115
Group Totals:		\$0.00	\$0.00	\$174.16	\$776.55	\$3,500.00	\$3,500.00	\$2,723.45	4.976	22.187	77.813
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$611.00	\$0.00	\$611.00	0.000	0.000	100.000
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$632.64	\$1,475.00	\$0.00	\$842.36	7.148	42.891	57.109
Group Totals:		\$0.00	\$0.00	\$105.44	\$632.64	\$2,886.00	\$2,886.00	\$2,253.36	3.653	21.921	78.079
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Office Totals:		\$0.00	\$0.00	\$970.67	\$3,892.77	\$32,333.16	\$32,333.16	\$28,440.39	3.002	12.040	87.960
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000-05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000-06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$4,455.49	\$20,000.00	\$0.00	\$15,544.51	0.000	22.277	77.723
1000-06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$7,455.49	\$27,000.00	\$27,000.00	\$19,544.51	0	27.613	72.387
Office Totals:		\$0.00	\$0.00	\$0.00	\$7,455.49	\$27,000.00	\$27,000.00	\$19,544.51	0	27.613	72.387
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000-08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$19,900.00	\$155,073.18	\$402,830.14	\$2,155,995.30	\$4,725,861.33	\$4,880,934.51	\$2,724,939.21	8.488	44.172	55.828
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000-02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$48,415.90	\$284,378.02	\$657,839.00	\$0.00	\$373,460.98	7.360	43.229	56.771
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,758.28	\$22,647.45	\$50,324.68	\$0.00	\$27,677.23	9.455	45.003	54.997
2000-02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$9,662.07	\$46,235.09	\$100,780.93	\$0.00	\$54,545.84	9.587	45.877	54.123
2000-02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$13,885.71	\$105,628.87	\$127,427.00	\$0.00	\$21,798.13	10.897	82.894	17.106
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$20,565.23	\$19,065.23	\$0.00	(\$1,500.00)	0.000	107.868	0.000
2000-02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$210.17	\$600.58	\$3,190.00	\$0.00	\$2,589.42	6.588	18.827	81.173
Group Totals:		\$0.00	\$0.00	\$76,932.13	\$480,055.24	\$958,626.84	\$958,626.84	\$478,571.60	8.025	50.077	49.923

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$215.98	\$621.75	\$1,500.00	\$0.00	\$878.25	14.399	41.450	58.550
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$60.73	\$398.01	\$1,600.00	\$0.00	\$1,201.99	3.796	24.876	75.124
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$307.32	\$3,365.72	\$8,000.00	\$0.00	\$4,634.28	3.842	42.071	57.929
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$25,113.83	\$70,543.06	\$168,000.00	\$0.00	\$97,456.94	14.949	41.990	58.010
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,434.10	\$8,786.27	\$30,700.00	\$0.00	\$21,913.73	4.671	28.620	71.380
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$1,215.49	\$21,432.58	\$32,000.00	\$0.00	\$10,567.42	3.798	66.977	33.023
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$1,276.77	\$23,616.16	\$50,000.00	\$0.00	\$26,383.84	2.554	47.232	52.768
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$20,440.43	\$190,000.00	\$0.00	\$169,559.57	0.000	10.758	89.242
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$6,895.33	\$60,000.00	\$0.00	\$53,104.67	0.000	11.492	88.508
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$8,380.92	\$45,769.56	\$75,000.00	\$0.00	\$29,230.44	11.175	61.026	38.974
Group Totals:		\$0.00	\$0.00	\$38,005.14	\$201,868.87	\$616,800.00	\$616,800.00	\$414,931.13	6.162	32.728	67.272
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$204.00	\$250.00	\$0.00	\$46.00	0.000	81.600	18.400
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$10,714.31	\$10,000.00	\$0.00	(\$714.31)	0.000	107.143	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$27,725.21	\$34,000.00	\$0.00	\$6,274.79	0.000	81.545	18.455
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	100.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$529.83	\$2,133.55	\$4,800.00	\$0.00	\$2,666.45	11.038	44.449	55.551
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$0.00	\$181.49	\$800.00	\$0.00	\$618.51	0.000	22.686	77.314
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$42,195.22	\$201,596.16	\$375,300.00	\$0.00	\$173,703.84	11.243	53.716	46.284
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,359.42	\$35,373.65	\$53,000.00	\$0.00	\$17,626.35	8.225	66.743	33.257
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$29,451.03	\$33,000.00	\$0.00	\$3,548.97	1.173	89.246	10.754
2000 -02003154	SPECIAL PROJECTS	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$130,000.00	\$47,471.47	\$307,379.40	\$517,341.05	\$647,341.05	\$339,961.65	9.176	47.483	52.517
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$55,488.00	\$65,000.00	\$0.00	\$9,512.00	0.000	85.366	14.634
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$75,488.00	\$95,000.00	\$95,000.00	\$19,512.00	0	79.461	20.539
Group: 2005001 - 2005999		DEBT SERVICE									
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$130,000.00	\$162,408.74	\$1,064,791.51	\$2,187,767.89	\$2,317,767.89	\$1,252,976.38	7.423	45.940	54.060
Fund Totals:		\$0.00	\$130,000.00	\$162,408.74	\$1,064,791.51	\$2,187,767.89	\$2,317,767.89	\$1,252,976.38	7.423	45.940	54.060

Fund: 2003

ADD'L MOTOR FUEL TAX (ACT 416 09F 2019)

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Office: 0200		COUNTY ROAD									
Group: 2002032 - 2002032											
2003 -02002032	EXCESS ASPHALT	\$0.00	\$160,000.00	\$135,037.05	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0.000	84.398	15.602
Group Totals:		\$0.00	\$160,000.00	\$135,037.05	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Office Totals:		\$0.00	\$160,000.00	\$135,037.05	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Fund Totals:		\$0.00	\$160,000.00	\$135,037.05	\$135,037.05	\$0.00	\$160,000.00	\$24,962.95	0	84.398	15.602
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$440.00	\$8,000.00	\$0.00	\$7,560.00	0.000	5.500	94.500
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$17.51	\$17.51	\$0.00	\$0.00	0.000	100.000	0.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$457.51	\$8,749.51	\$8,749.51	\$8,292.00	0	5.229	94.771
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,055.00	\$11,055.00	\$11,055.00	\$1,000.00	0	90.954	9.046
Office Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919
Fund Totals:		\$0.00	\$0.00	\$0.00	\$10,512.51	\$19,804.51	\$19,804.51	\$9,292.00	0	53.081	46.919
Fund: 3001		COLLECTOR'S AUTOMATION FUND									
Office: 0104		COLLECTOR'S AUTOMATION FUND									
Group: 1041001 - 1041999		PERSONAL SERVICES									
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,685.59	\$8,688.59	\$25,000.00	\$0.00	\$16,311.41	6.742	34.754	65.246
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$189.57	\$725.30	\$1,912.50	\$0.00	\$1,187.20	9.912	37.924	62.076
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$54.73	\$54.73	\$0.00	\$0.00	0.000	100.000	0.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$15.06	\$25.73	\$300.00	\$0.00	\$274.27	5.020	8.577	91.423
Group Totals:		\$0.00	\$0.00	\$1,890.22	\$9,494.35	\$27,267.23	\$27,267.23	\$17,772.88	6.932	34.820	65.180
Group: 1042001 - 1042999		SUPPLIES									
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$296.55	\$10,000.00	\$0.00	\$9,703.45	0.000	2.966	97.035
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$17,795.25	\$30,000.00	\$0.00	\$12,204.75	0.000	59.318	40.683
Group Totals:		\$0.00	\$0.00	\$0.00	\$18,091.80	\$40,000.00	\$40,000.00	\$21,908.20	0	45.230	54.771
Office Totals:		\$0.00	\$0.00	\$1,890.22	\$27,586.15	\$69,267.23	\$69,267.23	\$41,681.08	2.729	39.826	60.174

2021

Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund Totals:		\$0.00	\$0.00	\$1,890.22	\$27,586.15	\$69,267.23	\$69,267.23	\$41,681.08	2.729	39.826	60.174
Fund:	3002	CIRCUIT COURT AUTOMATION FUND									
Office:	0401	CIRCUIT COURT AUTOMATION									
Group:	4013100 - 4013100	CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund:	3004	ASSESSOR'S AMENDMENT 79 FUND									
Office:	0105	ASSESSOR'S AMENDMENT 79									
Group:	1052001 - 1052999	SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$0.00	\$2,100.00	0.000	58.000	42.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	0	58.000	42.000
Fund:	3005	COUNTY CLERK'S COST FUND									
Office:	0101	COUNTY CLERK COST FUND									
Group:	1012001 - 1012999	SUPPLIES									
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Fund:	3006	RECORDER'S COST FUND									
Office:	0102	CIRCUIT CLERK									
Group:	1023001 - 1023999	OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$11,866.74	\$35,000.00	\$0.00	\$23,133.26	0.000	33.905	66.095
Group Totals:		\$0.00	\$0.00	\$0.00	\$11,866.74	\$35,000.00	\$35,000.00	\$23,133.26	0	33.905	66.095
Office Totals:		\$0.00	\$0.00	\$0.00	\$11,866.74	\$35,000.00	\$35,000.00	\$23,133.26	0	33.905	66.095
Fund Totals:		\$0.00	\$0.00	\$0.00	\$11,866.74	\$35,000.00	\$35,000.00	\$23,133.26	0	33.905	66.095
Fund:	3008	COUNTY LIBRARY FUND									
Office:	0600	CROSS COUNTY LIBRARY									
Group:	6003001 - 6003999	OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$42,049.47	\$155,205.60	\$336,000.00	\$0.00	\$180,794.40	12.515	46.192	53.808
Group Totals:		\$0.00	\$0.00	\$42,049.47	\$155,205.60	\$336,000.00	\$336,000.00	\$180,794.40	12.515	46.192	53.808

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,223.62	\$39,650.77	\$87,220.00	\$0.00	\$47,569.23	8.282	45.461	54.539
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$768.42	\$3,259.40	\$6,672.33	\$0.00	\$3,412.93	11.517	48.850	51.150
3020 -05011008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$1,543.41	\$6,534.91	\$13,362.10	\$0.00	\$6,827.19	11.551	48.906	51.094
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,808.00	\$8,805.33	\$21,957.84	\$0.00	\$13,152.51	8.234	40.101	59.899
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,407.53	\$1,407.53	\$0.00	\$0.00	0.000	100.000	0.000
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$29.55	\$87.00	\$450.00	\$0.00	\$363.00	6.567	19.333	80.667
Group Totals:		\$0.00	\$0.00	\$11,373.00	\$59,744.94	\$131,069.80	\$131,069.80	\$71,324.86	8.677	45.583	54.417
Group: 5012001 - 5012999		SUPPLIES									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,045.60	\$2,638.71	\$5,000.00	\$0.00	\$2,361.29	20.912	52.774	47.226
Group Totals:		\$0.00	\$0.00	\$1,045.60	\$2,638.71	\$5,000.00	\$5,000.00	\$2,361.29	20.912	52.774	47.226
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$3,512.29	\$21,045.14	\$50,000.00	\$0.00	\$28,954.86	7.025	42.090	57.910
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$86.28	\$172.50	\$1,000.00	\$0.00	\$827.50	8.628	17.250	82.750
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$260.30	\$300.00	\$0.00	\$39.70	0.000	86.767	13.233
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$731.69	\$731.69	\$3,000.00	\$0.00	\$2,268.31	24.390	24.390	75.610
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	(\$38,987.26)	\$4,175.51	\$31,669.67	\$80,000.00	\$41,012.74	\$9,343.07	5.219	77.219	22.781
Group Totals:		\$0.00	(\$38,987.26)	\$8,505.77	\$53,879.30	\$134,550.00	\$95,562.74	\$41,683.44	6.322	56.381	43.619
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	(\$38,987.26)	\$20,924.37	\$116,262.95	\$270,619.80	\$231,632.54	\$115,369.59	7.732	50.193	49.807
Fund Totals:		\$0.00	(\$38,987.26)	\$20,924.37	\$116,262.95	\$270,619.80	\$231,632.54	\$115,369.59	7.732	50.193	49.807
Fund: 3024		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER									
Group: 4172001 - 4172999		SUPPLIES									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$227.36	\$806.95	\$5,800.00	\$0.00	\$4,993.05	3.920	13.913	86.087
Group Totals:		\$0.00	\$0.00	\$227.36	\$806.95	\$5,800.00	\$5,800.00	\$4,993.05	3.920	13.913	86.087
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$67.80	\$942.84	\$14,645.00	\$0.00	\$13,702.16	0.463	6.438	93.562
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$256.56	\$1,396.41	\$4,900.00	\$0.00	\$3,503.59	5.236	28.498	71.502
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,000.00	\$4,125.00	\$9,800.00	\$0.00	\$5,675.00	10.204	42.092	57.908
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$126.30	\$805.78	\$3,500.00	\$0.00	\$2,694.22	3.609	23.022	76.978
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$38,987.26	\$113.96	\$40,785.94	\$3,850.00	\$42,837.26	\$2,051.32	2.960	95.211	4.789
Group Totals:		\$0.00	\$38,987.26	\$1,564.62	\$48,055.97	\$36,695.00	\$75,682.26	\$27,626.29	4.264	63.497	36.503

Cross 2021 Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400		CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund: 3509		COURT SECURITY GRANT										
Office: 0100		COUNTY JUDGE										
Group: 1003093 - 1003093		SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund: 3512		GOLDEN RIDGE RICE MILL GRANT										
Office: 0116		GRANT IN AID GENERAL										
Group: 1163163 - 1163163												
3512 -01163163	GOLDEN RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund: 3513		COVID19 HOSPITAL GRANT										
Office: 0302		COUNTY HOSPITAL										
Group: 3023100 - 3023100		MISCELLANEOUS										
3513 -03023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Fund: 4000		CROSS COUNTY JAIL CONSTRUCTION FUND										
Office: 0111		COUNTY BUILDING										
Group: 1114006 - 1114006												
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$494,766.21	\$2,626,709.54	\$0.00	\$0.00	(\$2,626,709.54)	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$494,766.21	\$2,626,709.54	\$0.00	\$0.00	(\$2,626,709.54)	0	0	0	
Office Totals:		\$0.00	\$0.00	\$494,766.21	\$2,626,709.54	\$0.00	\$0.00	(\$2,626,709.54)	0	0	0	

2021

Budget Detail Report

Month: 6

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
	Fund Totals:	\$0.00	\$0.00	\$494,766.21	\$2,626,709.54	\$0.00	\$0.00	(\$2,626,709.54)	0	0	0
	Grand Totals:	\$19,900.00	\$445,073.18	\$1,515,927.86	\$7,722,584.63	\$10,023,740.76	\$10,468,813.94	\$2,746,229.31	15.093	73.768	26.232