

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,881.25	\$1,881.25	\$64,955.00	\$0.00	\$63,073.75	2.896	2.896	97.104
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$136.20	\$136.20	\$4,969.06	\$0.00	\$4,832.86	2.741	2.741	97.259
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$278.40	\$278.40	\$9,951.11	\$0.00	\$9,672.71	2.798	2.798	97.202
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$619.69	\$619.69	\$14,638.56	\$0.00	\$14,018.87	4.233	4.233	95.767
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$96.77	\$0.00	\$96.77	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,915.54	\$2,915.54	\$94,910.50	\$94,910.50	\$91,994.96	3.072	3.072	96.928
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	0	0	100.000
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$4,685.00	\$4,685.00	\$5,015.00	\$0.00	\$330.00	93.420	93.420	6.580
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,524.00	\$1,524.00	\$8,000.00	\$0.00	\$6,476.00	19.050	19.050	80.950
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$625.00	\$6,500.00	\$0.00	\$5,875.00	9.615	9.615	90.385
Group Totals:		\$0.00	\$0.00	\$6,834.00	\$6,834.00	\$23,635.00	\$23,635.00	\$16,801.00	28.915	28.915	71.085
Office Totals:		\$0.00	\$0.00	\$9,749.54	\$9,749.54	\$123,145.50	\$123,145.50	\$113,395.96	7.917	7.917	92.083

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Fund: 1000	GENERAL FUND										
Office: 0101	COUNTY CLERK										
Group: 1011001 - 1011999	PERSONAL SERVICES										
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,781.71	\$9,781.71	\$123,860.00	\$0.00	\$114,078.29	7.897	7.897	92.103
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$703.28	\$703.28	\$9,475.29	\$0.00	\$8,772.01	7.422	7.422	92.578
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,459.50	\$1,459.50	\$18,975.35	\$0.00	\$17,515.85	7.692	7.692	92.308
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,478.76	\$2,478.76	\$29,277.12	\$0.00	\$26,798.36	8.467	8.467	91.533
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$262.96	\$0.00	\$262.96	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$14,423.25	\$14,423.25	\$182,300.72	\$182,300.72	\$167,877.47	7.912	7.912	92.088
Group: 1012001 - 1012999	SUPPLIES										
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$60.72	\$60.72	\$4,500.00	\$0.00	\$4,439.28	1.349	1.349	98.651
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$60.72	\$60.72	\$5,000.00	\$5,000.00	\$4,939.28	1.214	1.214	98.786
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$250.00	\$300.00	\$0.00	\$50.00	83.333	83.333	16.667
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$8,063.47	\$8,063.47	\$30,500.00	\$0.00	\$22,436.53	26.438	26.438	73.562
Group Totals:		\$0.00	\$0.00	\$8,313.47	\$8,313.47	\$37,250.00	\$37,250.00	\$28,936.53	22.318	22.318	77.682
Office Totals:		\$0.00	\$0.00	\$22,797.44	\$22,797.44	\$224,550.72	\$224,550.72	\$201,753.28	10.152	10.152	89.848

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$12,029.62	\$12,029.62	\$156,140.00	\$0.00	\$144,110.38	7.704	7.704	92.296
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$893.08	\$893.08	\$11,944.71	\$0.00	\$11,051.63	7.477	7.477	92.523
1000-01021008	NON.CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,840.00	\$1,840.00	\$23,920.65	\$0.00	\$22,080.65	7.692	7.692	92.308
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,098.45	\$3,098.45	\$36,596.40	\$0.00	\$33,497.95	8.467	8.467	91.533
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$331.63	\$0.00	\$331.63	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$17,861.15	\$17,861.15	\$229,533.39	\$229,533.39	\$211,672.24	7.782	7.782	92.218
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$525.26	\$525.26	\$3,000.00	\$0.00	\$2,474.74	17.509	17.509	82.491
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$23,658.00	\$23,658.00	\$35,000.00	\$0.00	\$11,342.00	67.594	67.594	32.406
Group Totals:		\$0.00	\$0.00	\$24,183.26	\$24,183.26	\$45,500.00	\$45,500.00	\$21,316.74	53.150	53.150	46.850
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$159.61	\$159.61	\$4,500.00	\$0.00	\$4,340.39	3.547	3.547	96.453
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$136.00	\$136.00	\$400.00	\$0.00	\$264.00	34.000	34.000	66.000
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$295.61	\$295.61	\$7,100.00	\$7,100.00	\$6,804.39	4.164	4.164	95.836
Office Totals:		\$0.00	\$0.00	\$42,340.02	\$42,340.02	\$282,133.39	\$282,133.39	\$239,793.37	15.007	15.007	84.993

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000 -01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,575.67	\$4,575.67	\$70,431.00	\$0.00	\$65,855.33	6.497	6.497	93.503
1000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$341.06	\$341.06	\$5,387.97	\$0.00	\$5,046.91	6.330	6.330	93.670
1000 -01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$776.29	\$776.29	\$10,790.03	\$0.00	\$10,013.74	7.195	7.195	92.805
1000 -01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$14,638.56	\$0.00	\$14,638.56	0.000	0.000	100.000
1000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$149.49	\$0.00	\$149.49	0.000	0.000	100.000
1000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,693.02	\$5,693.02	\$101,547.05	\$101,547.05	\$95,854.03	5.606	5.606	94.394
Group: 1032001 - 1032999		SUPPLIES									
1000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000 -01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$36.00	\$36.00	\$1,000.00	\$0.00	\$964.00	3.600	3.600	96.400
1000 -01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$36.00	\$36.00	\$7,900.00	\$7,900.00	\$7,864.00	0.456	0.456	99.544
Office Totals:		\$0.00	\$0.00	\$5,729.02	\$5,729.02	\$113,947.05	\$113,947.05	\$108,218.03	5.028	5.028	94.972

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,252.66	\$5,252.66	\$74,620.00	\$0.00	\$69,367.34	7.039	7.039	92.961
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$405.94	\$405.94	\$5,708.43	\$0.00	\$5,302.49	7.111	7.111	92.889
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$830.00	\$830.00	\$11,431.78	\$0.00	\$10,601.78	7.260	7.260	92.740
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$626.22	\$626.22	\$14,638.56	\$0.00	\$14,012.34	4.278	4.278	95.722
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$159.96	\$0.00	\$159.96	0.000	0.000	100.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,114.82	\$7,114.82	\$107,008.73	\$107,008.73	\$99,893.91	6.649	6.649	93.351
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$445.91	\$445.91	\$4,250.00	\$0.00	\$3,804.09	10.492	10.492	89.508
Group Totals:		\$0.00	\$0.00	\$445.91	\$445.91	\$4,250.00	\$4,250.00	\$3,804.09	10.492	10.492	89.508
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$75.00	\$1,200.00	\$0.00	\$1,125.00	6.250	6.250	93.750
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$75.00	\$75.00	\$4,000.00	\$4,000.00	\$3,925.00	1.875	1.875	98.125
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$7,635.73	\$7,635.73	\$115,258.73	\$115,258.73	\$107,623.00	6.625	6.625	93.375

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,990.01	\$8,990.01	\$116,170.00	\$0.00	\$107,179.99	7.739	7.739	92.261
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$682.88	\$682.88	\$8,887.01	\$0.00	\$8,204.13	7.684	7.684	92.316
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,369.00	\$1,369.00	\$17,797.24	\$0.00	\$16,428.24	7.692	7.692	92.308
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,475.54	\$2,475.54	\$29,277.12	\$0.00	\$26,801.58	8.456	8.456	91.544
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00	\$810.00	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$13,517.43	\$13,517.43	\$173,391.37	\$173,391.37	\$159,873.94	7.796	7.796	92.204
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	0	0	100.000
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	0.000	0.000	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	3.650	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$36.00	\$36.00	\$2,500.00	\$0.00	\$2,464.00	1.440	1.440	98.560
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$30,886.90	\$30,886.90	\$35,000.00	\$0.00	\$4,113.10	88.248	88.248	11.752
Group Totals:		\$0.00	\$0.00	\$30,972.90	\$30,972.90	\$137,320.00	\$137,320.00	\$106,347.10	22.555	22.555	77.445
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$44,490.33	\$44,490.33	\$316,711.37	\$316,711.37	\$272,221.04	14.048	14.048	85.952

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0106	BOARD OF EQUALIZATION										
Group: 1061001 - 1061999	PERSONAL SERVICES										
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$801.00	\$801.00	\$801.00	0	0	100.000
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES										
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	\$1,001.00	\$1,001.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,124.97	\$4,124.97	\$49,500.00	\$0.00	\$45,375.03	8.333	8.333	91.667
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$315.63	\$315.63	\$3,786.75	\$0.00	\$3,471.12	8.335	8.335	91.665
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$104.42	\$0.00	\$104.42	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,440.60	\$4,440.60	\$53,391.17	\$53,391.17	\$48,950.57	8.317	8.317	91.683
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$135.00	\$135.00	\$275.00	\$0.00	\$140.00	49.091	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$5,925.00	\$5,925.00	\$5,790.00	2.278	2.278	97.722
Office Totals:		\$0.00	\$0.00	\$4,575.60	\$4,575.60	\$59,316.17	\$59,316.17	\$54,740.57	7.714	7.714	92.286

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,560.30	\$1,560.30	\$21,410.00	\$0.00	\$19,849.70	7.288	7.288	92.712
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$119.15	\$119.15	\$1,561.37	\$0.00	\$1,442.22	7.631	7.631	92.369
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$238.60	\$238.60	\$3,126.81	\$0.00	\$2,888.21	7.631	7.631	92.369
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$619.69	\$619.69	\$7,319.28	\$0.00	\$6,699.59	8.467	8.467	91.533
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$718.91	\$0.00	\$718.91	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,537.74	\$2,537.74	\$34,286.37	\$34,286.37	\$31,748.63	7.402	7.402	92.598
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	0.000	0.000	100.000
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$64.49	\$64.49	\$10,000.00	\$0.00	\$9,935.51	0.645	0.645	99.355
Group Totals:		\$0.00	\$0.00	\$64.49	\$64.49	\$39,100.00	\$39,100.00	\$39,035.51	0.165	0.165	99.835
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$3,851.71	\$3,851.71	\$58,000.00	\$0.00	\$54,148.29	6.641	6.641	93.359
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	0.000	0.000	100.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$3,922.77	\$3,922.77	\$57,000.00	\$0.00	\$53,077.23	6.882	6.882	93.118
1000-01083061	GAS	\$0.00	\$0.00	\$2,419.93	\$2,419.93	\$13,500.00	\$0.00	\$11,080.07	17.925	17.925	82.075
1000-01083062	WATER	\$0.00	\$0.00	\$1,966.16	\$1,966.16	\$55,000.00	\$0.00	\$53,033.84	3.575	3.575	96.425
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$637.27	\$637.27	\$4,000.00	\$0.00	\$3,362.73	15.932	15.932	84.068
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$12,797.84	\$12,797.84	\$206,000.00	\$206,000.00	\$193,202.16	6.213	6.213	93.787
Office Totals:		\$0.00	\$0.00	\$15,400.07	\$15,400.07	\$279,386.37	\$279,386.37	\$263,986.30	5.512	5.512	94.488

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$756.25	\$756.25	\$16,643.00	\$0.00	\$15,886.75	4.544	4.544	95.456
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$57.87	\$57.87	\$1,273.19	\$0.00	\$1,215.32	4.545	4.545	95.455
1000 -01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	\$0.00	\$53.00	0.000	0.000	100.000
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$249.65	\$0.00	\$249.65	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$814.12	\$814.12	\$18,218.84	\$18,218.84	\$17,404.72	4.469	4.469	95.531
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$1,752.05	\$1,752.05	\$17,044.00	\$0.00	\$15,291.95	10.280	10.280	89.720
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$1,752.05	\$1,752.05	\$17,044.00	\$17,044.00	\$15,291.95	10.280	10.280	89.720
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$100.00	\$100.00	\$5,500.00	\$0.00	\$5,400.00	1.818	1.818	98.182
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00	\$7,600.00	\$7,600.00	\$7,500.00	1.316	1.316	98.684
Office Totals:		\$0.00	\$0.00	\$2,666.17	\$2,666.17	\$42,862.84	\$42,862.84	\$40,196.67	6.220	6.220	93.780

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Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$12,900.00	\$12,900.00	0	0	100.000
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	0.000	0.000	100.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$1,178.56	\$1,178.56	\$20,000.00	\$0.00	\$18,821.44	5.893	5.893	94.107
1000 -01113061	GAS	\$0.00	\$0.00	\$1,284.30	\$1,284.30	\$5,200.00	\$0.00	\$3,915.70	24.698	24.698	75.302
1000 -01113062	WATER	\$0.00	\$0.00	\$132.47	\$132.47	\$4,500.00	\$0.00	\$4,367.53	2.944	2.944	97.056
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,595.33	\$2,595.33	\$40,900.00	\$40,900.00	\$38,304.67	6.346	6.346	93.654
Office Totals:		\$0.00	\$0.00	\$2,595.33	\$2,595.33	\$53,800.00	\$53,800.00	\$51,204.67	4.824	4.824	95.176

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Month: 1

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Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000

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Month: 1

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$458.33	\$458.33	\$5,600.00	\$0.00	\$5,141.67	8.184	8.184	91.816
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$35.07	\$35.07	\$428.40	\$0.00	\$393.33	8.186	8.186	91.814
1000-01301010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$193.42	\$0.00	\$193.42	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$493.40	\$493.40	\$6,221.82	\$6,221.82	\$5,728.42	7.930	7.930	92.070
Office Totals:		\$0.00	\$0.00	\$493.40	\$493.40	\$6,221.82	\$6,221.82	\$5,728.42	7.930	7.930	92.070

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Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0300	COUNTY HEALTH										
Group: 3001001 - 3001999	PERSONAL SERVICES										
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$600.00	\$600.00	\$7,200.00	\$0.00	\$6,600.00	8.333	8.333	91.667
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$600.00	\$600.00	\$7,200.00	\$7,200.00	\$6,600.00	8.333	8.333	91.667
Group: 3002001 - 3002999	SUPPLIES										
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$142.83	\$142.83	\$2,300.00	\$0.00	\$2,157.17	6.210	6.210	93.790
Group Totals:		\$0.00	\$0.00	\$142.83	\$142.83	\$2,300.00	\$2,300.00	\$2,157.17	6.210	6.210	93.790
Group: 3003001 - 3003999	OTHER SERVICES & CHARGES										
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$742.83	\$742.83	\$10,200.00	\$10,200.00	\$9,457.17	7.283	7.283	92.717

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Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$54,414.72	\$54,414.72	\$729,258.00	\$0.00	\$674,843.28	7.462	7.462	92.538
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$3,571.56	\$3,571.56	\$0.00	\$0.00	(\$3,571.56)	0.000	0.000	0.000
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,397.78	\$4,397.78	\$55,788.24	\$0.00	\$51,390.46	7.883	7.883	92.117
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$8,615.01	\$8,615.01	\$111,722.33	\$0.00	\$103,107.32	7.711	7.711	92.289
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$14,220.40	\$14,220.40	\$161,024.16	\$0.00	\$146,803.76	8.831	8.831	91.169
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$14,023.68	\$0.00	\$14,023.68	0.000	0.000	100.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$85,219.47	\$85,219.47	\$1,075,116.41	\$1,075,116.41	\$989,896.94	7.927	7.927	92.073
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$142.11	\$142.11	\$15,500.00	\$0.00	\$15,357.89	0.917	0.917	99.083
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$6,592.07	\$6,592.07	\$90,000.00	\$0.00	\$83,407.93	7.325	7.325	92.675
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.000	0.000	100.000
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$13,544.26	\$13,544.26	\$57,000.00	\$0.00	\$43,455.74	23.762	23.762	76.238
Group Totals:		\$0.00	\$0.00	\$20,278.44	\$20,278.44	\$213,500.00	\$213,500.00	\$193,221.56	9.498	9.498	90.502
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$694.00	\$694.00	\$11,000.00	\$0.00	\$10,306.00	6.309	6.309	93.691
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$18,819.00	\$0.00	\$18,819.00	0.000	0.000	100.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$30.00	\$30.00	\$750.00	\$0.00	\$720.00	4.000	4.000	96.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$4,785.00	\$4,785.00	\$25,300.00	\$0.00	\$20,515.00	18.913	18.913	81.087
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,509.00	\$5,509.00	\$72,969.00	\$72,969.00	\$67,460.00	7.550	7.550	92.450
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$111,006.91	\$111,006.91	\$1,511,585.41	\$1,511,585.41	\$1,400,578.50	7.344	7.344	92.656

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$176.33	\$176.33	\$2,000.00	\$0.00	\$1,823.67	8.817	8.817	91.184
Group Totals:		\$0.00	\$0.00	\$176.33	\$176.33	\$2,000.00	\$2,000.00	\$1,823.67	8.817	8.817	91.184
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	0.000	0.000	100.000
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$132.00	\$132.00	\$400.00	\$0.00	\$268.00	33.000	33.000	67.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$83.33	\$1,000.00	\$0.00	\$916.67	8.333	8.333	91.667
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$215.33	\$215.33	\$78,600.00	\$78,600.00	\$78,384.67	0.274	0.274	99.726
Office Totals:		\$0.00	\$0.00	\$391.66	\$391.66	\$80,600.00	\$80,600.00	\$80,208.34	0.486	0.486	99.514

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0409	DISTRICT COURT										
Group: 4092001 - 4092999	SUPPLIES										
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$655.78	\$655.78	\$4,000.00	\$0.00	\$3,344.22	16.394	16.394	83.606
Group Totals:		\$0.00	\$0.00	\$655.78	\$655.78	\$4,000.00	\$4,000.00	\$3,344.22	16.394	16.394	83.606
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$85,009.34	\$0.00	\$85,009.34	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$87,259.34	\$87,259.34	\$87,259.34	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$655.78	\$655.78	\$91,259.34	\$91,259.34	\$90,603.56	0.719	0.719	99.281

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2021
Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0416	PROSECUTING ATTORNEY										
Group: 4161001 - 4161999	PERSONAL SERVICES										
1000 -04161001	CONTRACT LABOR	\$0.00	\$0.00	\$4,941.67	\$4,941.67	\$59,300.00	\$0.00	\$54,358.33	8.333	8.333	91.667
1000 -04161002	PART TIME	\$0.00	\$0.00	\$3,846.16	\$3,846.16	\$0.00	\$0.00	(\$3,846.16)	0.000	0.000	0.000
1000 -04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$294.22	\$294.22	\$0.00	\$0.00	(\$294.22)	0.000	0.000	0.000
1000 -04161008	NON CONT RETIREMENT	\$0.00	\$0.00	\$589.24	\$589.24	\$0.00	\$0.00	(\$589.24)	0.000	0.000	0.000
1000 -04161010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$9,671.29	\$9,671.29	\$59,300.00	\$59,300.00	\$49,628.71	16.309	16.309	83.691
Group: 4162001 - 4162999	SUPPLIES										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$9,671.29	\$9,671.29	\$62,300.00	\$62,300.00	\$52,628.71	15.524	15.524	84.476

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$42,884.61	\$42,884.61	\$563,784.00	\$0.00	\$520,899.39	7.607	7.607	92.393
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,264.30	\$3,264.30	\$43,129.48	\$0.00	\$39,865.18	7.569	7.569	92.431
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$6,298.04	\$6,298.04	\$86,371.71	\$0.00	\$80,073.67	7.292	7.292	92.708
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,515.23	\$10,515.23	\$140,899.44	\$0.00	\$130,384.21	7.463	7.463	92.537
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$14,641.26	\$0.00	\$14,641.26	0.000	0.000	100.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$62,962.18	\$62,962.18	\$852,125.89	\$852,125.89	\$789,163.71	7.389	7.389	92.611
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$392.67	\$392.67	\$9,000.00	\$0.00	\$8,607.33	4.363	4.363	95.637
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,148.59	\$1,148.59	\$33,000.00	\$0.00	\$31,851.41	3.481	3.481	96.519
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
1000 -04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.000	0.000	100.000
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,541.26	\$1,541.26	\$302,500.00	\$302,500.00	\$300,958.74	0.510	0.510	99.490
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$3,126.70	\$3,126.70	\$52,500.00	\$0.00	\$49,373.30	5.956	5.956	94.044
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,126.70	\$3,126.70	\$61,500.00	\$61,500.00	\$58,373.30	5.084	5.084	94.916
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$67,630.14	\$67,630.14	\$1,216,125.89	\$1,216,125.89	\$1,148,495.75	5.561	5.561	94.439

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,116.67	\$1,116.67	\$15,400.00	\$0.00	\$14,283.33	7.251	7.251	92.749
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$85.42	\$85.42	\$1,178.10	\$0.00	\$1,092.68	7.251	7.251	92.749
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$544.47	\$0.00	\$544.47	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,202.09	\$1,202.09	\$17,122.57	\$17,122.57	\$15,920.48	7.020	7.020	92.980
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,202.09	\$1,202.09	\$19,622.57	\$19,622.57	\$18,420.48	6.126	6.126	93.874

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Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$136.37	\$136.37	\$18,150.00	\$0.00	\$18,013.63	0.751	0.751	99.249
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,388.48	\$0.00	\$1,388.48	0.000	0.000	100.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.58	\$0.00	\$2,780.58	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$613.16	\$613.16	\$3,202.26	\$0.00	\$2,589.10	19.148	19.148	80.852
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$350.84	\$0.00	\$350.84	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$749.53	\$749.53	\$25,947.16	\$25,947.16	\$25,197.63	2.889	2.889	97.111
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$611.00	\$0.00	\$611.00	0.000	0.000	100.000
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.00	\$2,886.00	\$2,886.00	0	0	100.000
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$749.53	\$749.53	\$32,333.16	\$32,333.16	\$31,583.63	2.318	2.318	97.682

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000-08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$350,522.88	\$350,522.88	\$4,725,861.33	\$4,725,861.33	\$4,375,338.45	7.417	7.417	92.583

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$46,490.26	\$46,490.26	\$657,839.00	\$0.00	\$611,348.74	7.067	7.067	92.933
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,553.77	\$3,553.77	\$50,324.68	\$0.00	\$46,770.91	7.062	7.062	92.938
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$7,273.54	\$7,273.54	\$100,780.93	\$0.00	\$93,507.39	7.217	7.217	92.783
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$9,314.85	\$9,314.85	\$127,427.00	\$0.00	\$118,112.15	7.310	7.310	92.690
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.23	\$0.00	\$19,065.23	0.000	0.000	100.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$66,632.42	\$66,632.42	\$958,626.84	\$958,626.84	\$891,994.42	6.951	6.951	93.049
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$78.89	\$78.89	\$1,600.00	\$0.00	\$1,521.11	4.931	4.931	95.069
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	0.000	0.000	100.000
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00	\$0.00	\$30,700.00	0.000	0.000	100.000
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	0.000	0.000	100.000
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	0.000	0.000	100.000
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.000	0.000	100.000
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$78.89	\$78.89	\$616,800.00	\$616,800.00	\$616,721.11	0.013	0.013	99.987
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	0.000	0.000	100.000
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	100.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000	0.000	100.000
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$35,272.47	\$35,272.47	\$375,300.00	\$0.00	\$340,027.53	9.398	9.398	90.602
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,083.00	\$4,083.00	\$53,000.00	\$0.00	\$48,917.00	7.704	7.704	92.296
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$387.00	\$33,000.00	\$0.00	\$32,613.00	1.173	1.173	98.827
Group Totals:		\$0.00	\$0.00	\$39,742.47	\$39,742.47	\$517,341.05	\$517,341.05	\$477,598.58	7.682	7.682	92.318
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$26,373.00	\$26,373.00	\$65,000.00	\$0.00	\$38,627.00	40.574	40.574	59.426
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$26,373.00	\$26,373.00	\$95,000.00	\$95,000.00	\$68,627.00	27.761	27.761	72.239

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$132,826.78	\$132,826.78	\$2,187,767.89	\$2,187,767.89	\$2,054,941.11	6.071	6.071	93.929
	Fund Totals:	\$0.00	\$0.00	\$132,826.78	\$132,826.78	\$2,187,767.89	\$2,187,767.89	\$2,054,941.11	6.071	6.071	93.929

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17.51	\$0.00	\$17.51	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.51	\$8,749.51	\$8,749.51	0	0	100.000
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$10,055.00	\$0.00	\$0.00	100.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$11,055.00	\$11,055.00	\$1,000.00	90.954	90.954	9.046
Office Totals:		\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$19,804.51	\$19,804.51	\$9,749.51	50.771	50.771	49.229
Fund Totals:		\$0.00	\$0.00	\$10,055.00	\$10,055.00	\$19,804.51	\$19,804.51	\$9,749.51	50.771	50.771	49.229

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,185.00	\$1,185.00	\$25,000.00	\$0.00	\$23,815.00	4.740	4.740	95.260
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$90.65	\$90.65	\$1,912.50	\$0.00	\$1,821.85	4.740	4.740	95.260
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$54.73	\$0.00	\$54.73	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,275.65	\$1,275.65	\$27,267.23	\$27,267.23	\$25,991.58	4.678	4.678	95.322
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$30,000.00	\$0.00	\$26,450.00	11.833	11.833	88.167
Group Totals:		\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$40,000.00	\$40,000.00	\$36,450.00	8.875	8.875	91.125
Office Totals:		\$0.00	\$0.00	\$4,825.65	\$4,825.65	\$69,267.23	\$69,267.23	\$64,441.58	6.967	6.967	93.033
Fund Totals:		\$0.00	\$0.00	\$4,825.65	\$4,825.65	\$69,267.23	\$69,267.23	\$64,441.58	6.967	6.967	93.033

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$0.00	\$2,100.00	58.000	58.000	42.000
	Group Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58.000	58.000	42.000
	Office Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58.000	58.000	42.000
	Fund Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58.000	58.000	42.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005		COUNTY CLERK'S COST FUND									
Office: 0101		COUNTY CLERK COST FUND									
Group: 1012001 - 1012999		SUPPLIES									
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006	RECORDER'S COST FUND										
Office: 0102	CIRCUIT CLERK										
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES										
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$0.00	\$32,350.00	7.571	7.571	92.429
Group Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429
Office Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429
Fund Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Cross 2021 Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$6,722.88	\$6,722.88	\$87,220.00	\$0.00	\$80,497.12	7.708	7.708	92.292
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$513.80	\$513.80	\$6,672.33	\$0.00	\$6,158.53	7.700	7.700	92.300
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$1,028.94	\$1,028.94	\$13,362.10	\$0.00	\$12,333.16	7.700	7.700	92.300
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,859.07	\$1,859.07	\$21,957.84	\$0.00	\$20,098.77	8.467	8.467	91.533
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.53	\$0.00	\$1,407.53	0.000	0.000	100.000
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$10,124.69	\$10,124.69	\$131,069.80	\$131,069.80	\$120,945.11	7.725	7.725	92.275
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,481.65	\$3,481.65	\$50,000.00	\$0.00	\$46,518.35	6.963	6.963	93.037
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$21,050.33	\$21,050.33	\$80,000.00	\$0.00	\$58,949.67	26.313	26.313	73.687
Group Totals:		\$0.00	\$0.00	\$24,531.98	\$24,531.98	\$134,550.00	\$134,550.00	\$110,018.02	18.233	18.233	81.767
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$34,656.67	\$34,656.67	\$270,619.80	\$270,619.80	\$235,963.13	12.806	12.806	87.194
Fund Totals:		\$0.00	\$0.00	\$34,656.67	\$34,656.67	\$270,619.80	\$270,619.80	\$235,963.13	12.806	12.806	87.194

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	0	0	100.000
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$14,645.00	\$0.00	\$14,645.00	0.000	0.000	100.000
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	0.000	0.000	100.000
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	0.000	0.000	100.000
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$0.00	\$3,850.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$36,695.00	\$36,695.00	\$36,695.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$42,495.00	\$42,495.00	\$42,495.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$42,495.00	\$42,495.00	\$42,495.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042	ASSESSOR'S LATE FEE										
Office: 0105	ASSESSOR										
Group: 1052001 - 1052999											
3042-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3512	GOLDEN RIDGE RICE MILL GRANT										
Office: 0116	GRANT IN AID GENERAL										
Group: 1163163 - 1163163											
3512 -01163163	GOLDEN RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3513		COVID19 HOSPITAL GRANT									
Office: 0302		COUNTY HOSPITAL									
Group: 3023100 - 3023100		MISCELLANEOUS									
3513 -03023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000		CROSS COUNTY JAIL CONSTRUCTION FUND									
Office: 0111		COUNTY BUILDING									
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$9,022.18	\$9,022.18	\$0.00	\$0.00	(\$9,022.18)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$9,022.18	\$9,022.18	\$0.00	\$0.00	(\$9,022.18)	0	0	0
Office Totals:		\$0.00	\$0.00	\$9,022.18	\$9,022.18	\$0.00	\$0.00	(\$9,022.18)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$9,022.18	\$9,022.18	\$0.00	\$0.00	(\$9,022.18)	0	0	0
Grand Totals:		\$0.00	\$0.00	\$547,459.16	\$547,459.16	\$10,023,740.76	\$10,023,740.76	\$9,476,281.60	5.462	5.462	94.538