

ORDINANCE 2020-17
2021 BUDGET FUND TOTALS

With Raises

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 4,726,091.50
2000	COUNTY ROAD DEPARTMENT	\$ 2,187,587.90
3000	TREASURER'S AUTOMATION FUND	\$ 19,804.51
3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 2,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 5,000.00
3005	COUNTY CLERK'S COST FUND	\$ 10,000.00
3006	RECORDER'S COST FUND	\$ 35,000.00
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 15,000.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 270,619.80
3024	PUBLIC DEFENDER	\$ 42,495.00
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,315,000.00
	TOTAL	\$ 10,038,936.21

FILED FOR RECORD

11/17/2020 8:40

Recorded in book 2020 Page 85

s/ Tammy Crouch

Melanie D. Winkler

COUNTY & PROBATE CLERK

CROSS COUNTY, AR