YEARLY COMPARISONS

COUNTY GENERAL

	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2019 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES	2019 Revenue in 2020	2019 Expenses in 2020	2020 REVENUE	2020 EXPENSES
January	$ 266,508.87	$ 334,155.44	$ 60,280.81	$ 304,124.40	$ 196,104.20	$ 367,863.37	$ 244,401.77	$ 45,854.48	$ -	$ 297,472.58	$ -	$ 55,566.62	$ 249,038.69	$ 361,017.02	$ -	$ 70,071.68	$ 291,523.10	$ 459,455.23
February	$ 188,571.86	$ 307,481.09	$ 107,697.14	$ 304,424.04	$ 235,302.12	$ 412,121.18		$ 902.24	$ 213,944.67	$ 331,691.67		$ 20,215.00	$ 198,589.45	$ 299,096.86		$ 3,117.47	$ 271,590.93	$ 514,394.17
March	$ 234,714.73	$ 272,791.42			$ 188,705.11	$ 345,482.70			$ 201,187.78	$ 372,512.69			$ 205,475.57	$ 377,621.37			$ 189,184.53	$ 369,172.13
April	$ 222,061.42	$ 314,708.77			$ 216,082.89	$ 295,983.72			$ 248,983.02	$ 364,904.64			$ 261,187.65	$ 335,599.76			$ 188,107.89	$ 477,074.69
May	$ 452,568.59	$ 284,711.59			$ 394,176.02	$ 282,118.30			$ 391,256.17	$ 311,957.30			$ 409,009.14	$ 290,730.17				
June	$ 340,914.51	$ 282,701.11			$ 270,874.99	$ 380,571.31			$ 233,818.28	$ 291,621.87			$ 253,215.44	$ 317,946.43				
July	$ 311,719.21	$ 330,682.83			$ 320,558.77	$ 304,069.48			$ 346,124.73	$ 329,521.49			$ 357,888.89	$ 311,257.51				
August	$ 223,509.12	$ 284,396.06			$ 203,529.30	$ 276,447.12			$ 204,493.81	$ 379,187.52			$ 241,950.57	$ 496,485.74				
September	$ 197,783.03	$ 428,403.19			$ 194,526.05	$ 593,346.90			$ 200,435.80	$ 297,431.07			$ 290,369.98	$ 365,959.36				
October	$ 320,029.06	$ 330,054.86			$ 336,933.26	$ 431,712.53			$ 313,477.68	$ 342,856.17			$ 495,105.25	$ 334,347.77				
November	$ 599,095.01	$ 325,020.99			$ 639,418.26	$ 314,427.14			$ 609,856.67	$ 351,716.33			$ 632,998.91	$ 324,478.53				
December	$ 1,067,114.82	$ 351,751.38			$ 1,100,567.02	$ 582,932.41			$ 1,131,300.65	$ 736,432.25								
Total	$ 4,424,590.23	$ 3,846,858.73			$ 4,296,777.99	$ 4,587,076.16			$ 4,094,879.26	$ 4,407,305.58								

	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2019 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES	2019 Revenue in 2020	2019 Expenses in 2020	2020 REVENUE	2020 EXPENSES
January	$ 125,946.16	$ 127,854.95	$ 10,581.56	$ 100,918.24	$ 125,994.41	$ 113,994.34	$ 133,494.33	$ 78,228.51	$ -	$ 138,719.14	$ -	$ 40,497.92	$ 144,743.30	$ 124,601.45	$ -	$ 38,985.40	$ 392,203.01	$ 398,242.89
February	$ 104,273.17	$ 145,718.12			$ 114,753.74	$ 128,585.53			$ 131,285.38	$ 169,662.04		$ 2,953.26	$ 117,321.19	$ 146,888.39		$ 2,862.43	$ 121,725.49	$ 127,714.95
March	$ 113,331.01	$ 126,321.34			$ 157,851.92	$ 164,977.70			$ 136,832.77	$ 202,694.50			$ 142,460.55	$ 186,906.94			$ 108,148.55	$ 172,197.43
April	$ 128,896.05	$ 130,698.41			$ 139,760.25	$ 207,916.68			$ 142,325.90	$ 179,692.68			$ 178,404.76	$ 133,671.62			$ 123,217.52	$ 139,182.06
May	$ 179,020.95	$ 216,702.81			$ 197,068.61	$ 123,935.26			$ 200,203.46	$ 156,597.30			$ 193,817.26	$ 178,963.47				
June	$ 125,542.42	$ 120,990.30			$ 126,984.58	$ 118,598.22			$ 180,266.59	$ 153,752.82			$ 146,050.21	$ 120,391.77				
July	$ 133,147.10	$ 104,891.95			$ 143,641.01	$ 172,990.03			$ 141,211.02	$ 185,434.70			$ 128,165.21	$ 137,991.61				
August	$ 110,858.82	$ 110,805.67			$ 128,304.07	$ 98,038.83			$ 121,885.61	$ 148,097.37			$ 122,717.00	$ 255,483.50				
September	$ 127,870.68	$ 136,824.42			$ 195,220.17	$ 212,189.43			$ 123,059.21	$ 129,302.63			$ 132,208.08	$ 129,610.41				
October	$ 194,306.66	$ 123,923.42			$ 184,081.29	$ 139,178.01			$ 185,769.35	$ 137,602.22			$ 200,835.92	$ 117,970.35				
November	$ 268,985.82	$ 109,226.53			$ 349,139.26	$ 189,080.17			$ 294,889.33	$ 145,177.53			$ 297,587.91	$ 154,096.05				
December	$ 138,824.65	$ 69,824.13			$ 186,432.59	$ 96,358.29			$ 165,719.30	$ 192,489.67								
Total	$ 1,751,003.49	$ 1,523,782.05			$ 2,049,231.90	$ 1,765,842.49			$ 1,823,447.92	$ 1,939,222.60								

E911

	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2019 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES	2019 Revenue in 2020	2019 Expenses in 2020	2020 REVENUE	2020 EXPENSES
January	$ 3,696.44	$ 19,050.08	$ 3,633.03	$ 19,439.89	$ 4,774.27	$ 23,168.40	$ 3,612.48	$ 2,010.96	$ -	$ 29,079.76	$ -	$ 1,121.05	$ 3,214.51	$ 24,872.38		$ 7,399.34	$ 8,081.40	$ 25,011.89
February	$ 5,092.87	$ 11,732.74			$ 3,413.51	$ 27,767.17			$ 3,260.83	$ 20,944.81		$ 777.00	$ 1,969.27	$ 19,969.76			$ 10,761.00	$ 26,238.36
March	$ 27,477.40	$ 16,332.16			$ 27,335.72	$ 18,132.36			$ 31,858.10	$ 31,948.87			$ 31,292.03	$ 6,626.54			$ 65,585.87	$ 16,373.39
April	$ 32,345.01	$ 12,484.43			$ 31,595.41	$ 17,504.02			$ 31,895.11	$ 61,383.63			$ 30,882.17	$ 49,401.98			$ 30,671.33	$ 7,637.44
May	$ 3,383.89	$ 14,001.03			$ 3,551.89	$ 15,621.55			$ 2,326.37	$ 21,428.94			$ 2,560.00	$ 11,828.81				
June	$ 4,881.93	$ 12,659.40			$ 3,555.84	$ 57,488.17			$ 5,373.78	$ 23,500.72			$ 2,541.70	$ 10,878.65				
July	$ 4,430.04	$ 12,192.43			$ 3,647.58	$ 18,506.51			$ 2,668.45	$ 16,504.18			$ 2,745.52	$ 8,851.88				
August	$ 36,667.04	$ 15,222.08			$ 3,623.96	$ 19,032.78			$ 3,724.33	$ 21,070.17			$ 2,524.95	$ 20,324.70				
September	$ 27,357.94	$ 5,180.60			$ 3,349.63	$ 14,977.91			$ 57,022.66	$ 18,169.35			$ 58,367.62	$ 15,892.95				
October	$ 4,103.96	$ 23,971.10			$ 5,510.08	$ 20,978.59			$ 3,167.83	$ 11,800.90			$ 2,842.72	$ 11,728.36				
November	$ 3,839.89	$ 16,314.11			$ 3,282.23	$ 28,776.74			$ 2,901.72	$ 15,184.74			$ 2,497.09	$ 12,957.19				
December	$ 28,403.52	$ 14,824.06			$ 83,678.56	$ 27,310.41			$ 30,037.49	$ 13,459.54								
Total	$ 181,679.93	$ 173,964.22			$ 177,318.68	$ 289,264.61			$ 174,236.67	$ 284,475.61								