

YEARLY COMPARISONS of REVENUE and EXPENSES																		
COUNTY GENERAL FUND																		
	2015 REVENUE	2015 EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2018 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES
January	\$ 252,272.20	\$ 268,445.08	\$ 56,602.96	\$ 277,552.48	\$ 266,508.87	\$ 334,155.44	\$ 60,280.81	\$ 304,124.04	\$ 196,104.20	\$ 367,863.37	\$ 244,401.77	\$ 45,854.48	\$ -	\$ 297,472.58	\$ -	\$ 55,566.62	\$ 249,038.69	\$ 361,017.02
February	\$ 187,931.32	\$ 276,586.45			\$ 188,571.86	\$ 307,481.09	\$ 107,697.14	\$ 304,424.04	\$ 235,302.12	\$ 412,121.18		\$ 902.24	\$ 213,944.67	\$ 331,691.67		\$ 20,215.00	\$ 198,589.45	\$ 299,096.86
March	\$ 248,282.86	\$ 374,218.86			\$ 234,714.73	\$ 272,791.42			\$ 188,705.11	\$ 345,482.70			\$ 201,187.78	\$ 372,512.69			\$ 205,475.57	\$ 377,621.37
April	\$ 225,306.27	\$ 263,050.67			\$ 222,061.42	\$ 314,708.77			\$ 216,082.89	\$ 295,983.72			\$ 248,983.02	\$ 364,904.64			\$ 261,187.65	\$ 335,599.76
May	\$ 381,386.66	\$ 356,900.25			\$ 452,568.59	\$ 284,711.59			\$ 394,176.02	\$ 282,118.30			\$ 391,256.17	\$ 311,957.30			\$ 409,009.14	\$ 290,730.17
June	\$ 237,280.96	\$ 337,532.69			\$ 340,914.51	\$ 282,701.11			\$ 270,874.99	\$ 380,571.31			\$ 233,818.28	\$ 291,621.87			\$ 253,215.44	\$ 317,946.43
July	\$ 253,210.86	\$ 305,068.01			\$ 311,719.21	\$ 330,682.83			\$ 320,558.77	\$ 304,069.48			\$ 346,124.73	\$ 329,521.49			\$ 357,888.89	\$ 311,257.51
August	\$ 219,435.71	\$ 339,016.34			\$ 223,509.12	\$ 284,396.06			\$ 203,529.30	\$ 276,447.12			\$ 204,493.81	\$ 379,187.52			\$ 241,950.57	\$ 496,485.74
September	\$ 265,689.58	\$ 340,969.59			\$ 197,783.03	\$ 428,403.19			\$ 194,526.05	\$ 593,346.90			\$ 200,435.80	\$ 297,431.07			\$ 290,369.98	\$ 365,959.36
October	\$ 325,132.90	\$ 368,733.55			\$ 320,029.06	\$ 330,054.86			\$ 336,933.26	\$ 431,712.53			\$ 313,477.68	\$ 342,856.17			\$ 495,105.25	\$ 334,347.77
November	\$ 575,864.99	\$ 296,859.47			\$ 599,095.01	\$ 325,020.99			\$ 639,418.26	\$ 314,427.14			\$ 609,856.67	\$ 351,716.33			\$ 632,998.91	\$ 324,478.53
December	\$ 1,041,960.79	\$ 521,725.48			\$ 1,067,114.82	\$ 351,751.38			\$ 1,100,567.02	\$ 582,932.41			\$ 1,131,300.65	\$ 736,432.25			\$ 1,152,718.86	\$ 657,389.00
<b>Total</b>	<b>\$ 4,213,755.10</b>	<b>\$ 4,049,106.44</b>			<b>\$ 4,424,590.23</b>	<b>\$ 3,846,858.73</b>			<b>\$ 4,296,777.99</b>	<b>\$ 4,587,076.16</b>			<b>\$ 4,094,879.26</b>	<b>\$ 4,407,305.58</b>			<b>\$ 4,747,548.40</b>	<b>\$ 4,471,929.52</b>
COUNTY ROAD FUND																		
	2015 REVENUE	2015 EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2018 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES
January	\$ 125,946.16	\$ 127,854.95	\$ 7,726.28	\$ 110,498.94	\$ 114,262.75	\$ 118,225.22	\$ 10,581.56	\$ 100,918.24	\$ 125,994.41	\$ 113,994.34	\$ 133,494.33	\$ 78,228.51	\$ -	\$ 138,719.14	\$ -	\$ 40,497.92	\$ 144,743.30	\$ 124,601.45
February	\$ 104,273.17	\$ 145,718.12			\$ 110,077.01	\$ 130,794.13			\$ 114,753.74	\$ 128,585.53			\$ 131,285.38	\$ 169,662.04		\$ 2,953.26	\$ 117,321.19	\$ 146,888.39
March	\$ 113,331.01	\$ 126,321.34			\$ 129,047.21	\$ 213,872.52			\$ 157,851.92	\$ 164,977.70			\$ 136,832.77	\$ 202,694.50			\$ 142,460.55	\$ 186,906.94
April	\$ 128,896.05	\$ 130,698.41			\$ 142,445.06	\$ 314,708.77			\$ 139,760.25	\$ 207,916.68			\$ 142,325.90	\$ 179,692.68			\$ 178,404.76	\$ 133,671.62
May	\$ 179,020.95	\$ 216,702.81			\$ 169,579.13	\$ 213,619.32			\$ 197,068.61	\$ 123,935.26			\$ 200,203.46	\$ 156,597.30			\$ 193,817.26	\$ 178,963.47
June	\$ 125,542.42	\$ 120,990.30			\$ 141,683.23	\$ 139,401.17			\$ 126,984.58	\$ 118,598.22			\$ 180,266.59	\$ 153,752.82			\$ 146,050.21	\$ 120,391.77
July	\$ 133,147.10	\$ 104,891.95			\$ 132,340.73	\$ 116,095.59			\$ 143,641.01	\$ 172,990.03			\$ 141,211.02	\$ 185,434.70			\$ 128,165.21	\$ 137,991.61
August	\$ 110,858.82	\$ 110,805.67			\$ 111,406.90	\$ 110,907.69			\$ 128,304.07	\$ 98,038.83			\$ 121,885.61	\$ 148,097.37			\$ 122,717.00	\$ 255,483.50
September	\$ 127,870.68	\$ 136,824.42			\$ 119,182.33	\$ 169,695.96			\$ 195,220.17	\$ 212,189.43			\$ 123,059.21	\$ 129,302.63			\$ 132,208.08	\$ 129,610.41
October	\$ 194,306.66	\$ 123,923.42			\$ 182,737.77	\$ 92,396.16			\$ 184,081.29	\$ 139,178.01			\$ 185,769.35	\$ 137,602.22			\$ 200,835.92	\$ 117,970.35
November	\$ 268,985.82	\$ 109,226.53			\$ 288,715.10	\$ 100,926.71			\$ 349,139.26	\$ 189,080.17			\$ 294,889.33	\$ 145,177.53			\$ 297,587.91	\$ 154,096.05
December	\$ 138,824.65	\$ 69,824.13			\$ 137,286.88	\$ 175,943.41			\$ 186,432.59	\$ 96,358.29			\$ 165,719.30	\$ 192,489.67			\$ 158,807.04	\$ 104,254.14
<b>Total</b>	<b>\$ 1,751,003.49</b>	<b>\$ 1,523,782.05</b>			<b>\$ 1,778,764.10</b>	<b>\$ 1,896,586.65</b>			<b>\$ 2,049,231.90</b>	<b>\$ 1,765,842.49</b>			<b>\$ 1,823,447.92</b>	<b>\$ 1,939,222.60</b>			<b>\$ 1,963,118.43</b>	<b>\$ 1,790,829.70</b>
E911 FUND																		
	2015 REVENUE	2015 EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	2016 REVENUE	2016 EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	2017 REVENUE	2017 EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	2018 REVENUE	2018 EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	2019 REVENUE	2019 EXPENSES
January	\$ 3,696.44	\$ 19,050.08	\$ 2,266.52	\$ 25,212.92	\$ 8,047.09	\$ 27,479.44	\$ 3,633.03	\$ 19,439.89	\$ 4,774.27	\$ 23,168.40	\$ 3,612.48	\$ 2,010.96	\$ -	\$ 29,079.76	\$ -	\$ 1,121.05	\$ 3,214.51	\$ 24,872.38
February	\$ 5,092.87	\$ 11,732.74			\$ 3,765.88	\$ 28,476.70			\$ 3,413.51	\$ 27,767.17			\$ 3,260.83	\$ 20,944.81		\$ 777.00	\$ 1,969.27	\$ 19,969.76
March	\$ 27,477.40	\$ 16,332.16			\$ 28,633.50	\$ 17,555.70			\$ 27,335.72	\$ 18,132.36			\$ 31,858.10	\$ 31,948.87			\$ 31,292.03	\$ 6,626.54
April	\$ 32,345.01	\$ 12,484.43			\$ 4,251.20	\$ 24,684.53			\$ 31,595.41	\$ 17,504.02			\$ 31,895.11	\$ 61,383.63			\$ 30,882.17	\$ 49,401.98
May	\$ 3,383.89	\$ 14,001.03			\$ 31,747.34	\$ 18,467.35			\$ 3,551.89	\$ 15,621.55			\$ 2,326.37	\$ 21,428.94			\$ 2,560.00	\$ 11,828.81
June	\$ 4,881.93	\$ 12,659.40			\$ 29,972.15	\$ 19,878.08			\$ 3,555.84	\$ 57,488.17			\$ 5,373.78	\$ 23,500.72			\$ 2,541.70	\$ 10,878.65
July	\$ 4,430.04	\$ 12,192.43			\$ 4,671.13	\$ 13,222.29			\$ 3,647.58	\$ 18,506.51			\$ 2,668.45	\$ 16,504.18			\$ 2,745.52	\$ 8,851.88
August	\$ 36,667.04	\$ 15,222.08			\$ 3,613.35	\$ 19,667.68			\$ 3,623.96	\$ 19,032.78			\$ 3,724.33	\$ 21,070.17			\$ 2,524.95	\$ 20,324.70
September	\$ 27,357.94	\$ 5,180.60			\$ 30,241.34	\$ 23,031.32			\$ 3,349.63	\$ 14,977.91			\$ 57,022.66	\$ 18,169.35			\$ 58,367.62	\$ 15,892.95
October	\$ 4,103.96	\$ 23,971.10			\$ 3,888.94	\$ 30,635.87			\$ 5,510.08	\$ 20,978.59			\$ 3,167.83	\$ 11,800.90			\$ 2,842.72	\$ 11,728.36
November	\$ 3,839.89	\$ 16,314.11			\$ 3,553.53	\$ 6,226.16			\$ 3,282.23	\$ 28,776.74			\$ 2,901.72	\$ 15,184.74			\$ 2,497.09	\$ 12,957.19
December	\$ 28,403.52	\$ 14,824.06			\$ 28,204.75	\$ 22,909.84			\$ 83,678.56	\$ 27,310.41			\$ 30,037.49	\$ 13,459.54			\$ 50,337.02	\$ 20,877.41
<b>Total</b>	<b>\$ 181,679.93</b>	<b>\$ 173,964.22</b>			<b>\$ 180,590.20</b>	<b>\$ 252,234.96</b>			<b>\$ 177,318.68</b>	<b>\$ 289,264.61</b>			<b>\$ 174,236.67</b>	<b>\$ 284,475.61</b>			<b>\$ 191,774.60</b>	<b>\$ 214,210.61</b>