

Cross 2019 Budget Detail Report

Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,858.68	\$46,153.81	\$61,225.00	\$0.00	\$15,071.19	12.836	75.384	24.616
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$589.44	\$3,467.97	\$4,683.71	\$0.00	\$1,215.74	12.585	74.043	25.957
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,283.24	\$7,444.44	\$9,379.67	\$0.00	\$1,935.23	13.681	79.368	20.632
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$552.03	\$5,430.33	\$6,404.52	\$0.00	\$974.19	8.619	84.789	15.211
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$120.00	\$110.00	\$0.00	(\$10.00)	0.000	109.091	0.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$10,283.39	\$62,656.55	\$82,102.90	\$82,102.90	\$19,446.35	12.525	76.315	23.685
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$948.20	\$1,600.00	\$0.00	\$651.80	0.000	59.263	40.738
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,161.00	\$3,000.00	\$0.00	\$1,839.00	0.000	38.700	61.300
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,109.20	\$4,600.00	\$4,600.00	\$2,490.80	0	45.852	54.148
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,150.95	\$7,501.58	\$8,000.00	\$0.00	\$498.42	14.387	93.770	6.230
1000-01003157	FLAG	\$0.00	\$0.00	\$215.50	\$2,225.50	\$2,500.00	\$0.00	\$274.50	8.620	89.020	10.980
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$4,000.00	\$6,500.00	\$0.00	\$2,500.00	9.615	61.538	38.462
Group Totals:		\$0.00	\$0.00	\$1,991.45	\$18,770.08	\$23,565.00	\$23,565.00	\$4,794.92	8.451	79.652	20.348
Office Totals:		\$0.00	\$0.00	\$12,274.84	\$83,535.83	\$110,267.90	\$110,267.90	\$26,732.07	11.132	75.757	24.243

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,317.69	\$99,671.33	\$117,400.00	\$0.00	\$17,728.67	7.937	84.899	15.101
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$7,318.52	\$8,981.10	\$0.00	\$1,662.58	7.408	81.488	18.512
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$15,218.50	\$17,985.68	\$0.00	\$2,767.18	7.692	84.615	15.385
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,143.00	\$21,460.84	\$25,618.08	\$0.00	\$4,157.24	8.365	83.772	16.228
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$181.00	\$152.44	\$0.00	(\$28.56)	0.000	118.735	0.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$120.00	\$450.00	\$0.00	\$330.00	0.000	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$13,509.51	\$143,970.19	\$170,587.30	\$170,587.30	\$26,617.11	7.919	84.397	15.603
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$158.79	\$3,022.37	\$4,000.00	\$0.00	\$977.63	3.970	75.559	24.441
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$158.79	\$3,022.37	\$4,200.00	\$4,200.00	\$1,177.63	3.781	71.961	28.039
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$177.05	\$790.74	\$2,000.00	\$0.00	\$1,209.26	8.853	39.537	60.463
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$248.17	\$1,430.70	\$3,500.00	\$0.00	\$2,069.30	7.091	40.877	59.123
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$4,370.97	\$23,267.79	\$30,500.00	\$0.00	\$7,232.21	14.331	76.288	23.712
Group Totals:		\$0.00	\$0.00	\$4,796.19	\$25,919.73	\$38,050.00	\$38,050.00	\$12,130.27	12.605	68.120	31.880
Office Totals:		\$0.00	\$0.00	\$18,464.49	\$172,912.29	\$212,837.30	\$212,837.30	\$39,925.01	8.675	81.242	18.758

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,701.58	\$125,105.93	\$147,750.00	\$0.00	\$22,644.07	7.920	84.674	15.326
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$9,281.36	\$11,302.88	\$0.00	\$2,021.52	7.465	82.115	17.885
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$19,152.76	\$22,635.30	\$0.00	\$3,482.54	7.692	84.615	15.385
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,678.75	\$26,826.05	\$32,022.60	\$0.00	\$5,196.55	8.365	83.772	16.228
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$183.00	\$177.30	\$0.00	(\$5.70)	0.000	103.215	0.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$160.00	\$600.00	\$0.00	\$440.00	0.000	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$16,965.25	\$180,709.10	\$214,488.08	\$214,488.08	\$33,778.98	7.910	84.251	15.749
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$328.48	\$5,433.13	\$7,500.00	\$0.00	\$2,066.87	4.380	72.442	27.558
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$626.27	\$2,488.07	\$2,500.00	\$0.00	\$11.93	25.051	99.523	0.477
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,996.47	\$30,500.14	\$30,000.00	\$0.00	(\$500.14)	6.655	101.667	0.000
Group Totals:		\$0.00	\$0.00	\$2,951.22	\$38,421.34	\$40,000.00	\$40,000.00	\$1,578.66	7.378	96.053	3.947
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$176.21	\$1,671.48	\$4,500.00	\$0.00	\$2,828.52	3.916	37.144	62.856
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$505.14	\$1,000.00	\$0.00	\$494.86	0.000	50.514	49.486
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$176.21	\$2,495.93	\$6,850.00	\$6,850.00	\$4,354.07	2.572	36.437	63.563
Office Totals:		\$0.00	\$0.00	\$20,092.68	\$221,626.37	\$261,338.08	\$261,338.08	\$39,711.71	7.688	84.804	15.196

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000 -01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,550.34	\$59,556.77	\$70,340.00	\$0.00	\$10,783.23	7.891	84.670	15.330
1000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$4,411.46	\$5,381.01	\$0.00	\$969.55	7.455	81.982	18.018
1000 -01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$9,118.12	\$10,776.09	\$0.00	\$1,657.97	7.692	84.614	15.386
1000 -01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$538.97	\$5,397.41	\$12,809.04	\$0.00	\$7,411.63	4.208	42.138	57.862
1000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$102.00	\$84.41	\$0.00	(\$17.59)	0.000	120.839	0.000
1000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$7,319.37	\$78,625.76	\$99,690.55	\$99,690.55	\$21,064.79	7.342	78.870	21.130
Group: 1032001 - 1032999		SUPPLIES									
1000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$143.42	\$2,062.04	\$2,500.00	\$0.00	\$437.96	5.737	82.482	17.518
1000 -01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$767.98	\$792.98	\$1,000.00	\$0.00	\$207.02	76.798	79.298	20.702
Group Totals:		\$0.00	\$0.00	\$911.40	\$2,855.02	\$3,500.00	\$3,500.00	\$644.98	26.040	81.572	18.428
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$179.80	\$650.00	\$0.00	\$470.20	0.000	27.662	72.338
1000 -01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000 -01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,064.50	\$1,250.00	\$0.00	\$185.50	0.000	85.160	14.840
1000 -01033094	MEALS AND LODGING	\$0.00	\$0.00	\$19.53	\$549.97	\$750.00	\$0.00	\$200.03	2.604	73.329	26.671
1000 -01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000 -01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$19.53	\$6,158.52	\$7,600.00	\$7,600.00	\$1,441.48	0.257	81.033	18.967
Office Totals:		\$0.00	\$0.00	\$8,250.30	\$87,639.30	\$110,790.55	\$110,790.55	\$23,151.25	7.447	79.104	20.896

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,779.61	\$61,983.71	\$71,800.00	\$0.00	\$9,816.29	8.050	86.328	13.672
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$4,501.90	\$5,492.70	\$0.00	\$990.80	7.454	81.962	18.038
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$9,307.32	\$10,999.76	\$0.00	\$1,692.44	7.692	84.614	15.386
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$10,730.42	\$12,809.04	\$0.00	\$2,078.62	8.365	83.772	16.228
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$132.00	\$87.95	\$0.00	(\$44.05)	0.000	150.085	0.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$450.00	\$0.00	\$410.00	0.000	8.889	91.111
Group Totals:		\$0.00	\$0.00	\$8,106.65	\$86,695.35	\$101,639.45	\$101,639.45	\$14,944.10	7.976	85.297	14.703
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$540.29	\$3,479.98	\$4,250.00	\$0.00	\$770.02	12.713	81.882	18.118
Group Totals:		\$0.00	\$0.00	\$540.29	\$3,479.98	\$4,250.00	\$4,250.00	\$770.02	12.713	81.882	18.118
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$547.68	\$1,000.00	\$0.00	\$452.32	0.000	54.768	45.232
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,170.00	\$1,200.00	\$0.00	\$30.00	0.000	97.500	2.500
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$796.79	\$1,200.00	\$0.00	\$403.21	0.000	66.399	33.601
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,514.47	\$4,000.00	\$4,000.00	\$1,485.53	0	62.862	37.138
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$8,646.94	\$92,689.80	\$109,889.45	\$109,889.45	\$17,199.65	7.869	84.348	15.652

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,687.38	\$90,275.10	\$112,400.00	\$0.00	\$22,124.90	7.729	80.316	19.684
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$646.44	\$6,851.79	\$8,598.60	\$0.00	\$1,746.81	7.518	79.685	20.315
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,297.48	\$13,753.57	\$17,219.68	\$0.00	\$3,466.11	7.535	79.871	20.129
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,139.78	\$19,821.39	\$25,618.08	\$0.00	\$5,796.69	8.353	77.373	22.627
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$814.00	\$796.97	\$0.00	(\$17.03)	0.000	102.137	0.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$126.46	\$450.00	\$0.00	\$323.54	0.000	28.102	71.898
Group Totals:		\$0.00	\$0.00	\$12,771.08	\$131,642.31	\$165,083.33	\$165,083.33	\$33,441.02	7.736	79.743	20.257
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$149.74	\$1,333.45	\$3,000.00	\$0.00	\$1,666.55	4.991	44.448	55.552
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$149.74	\$2,979.74	\$6,000.00	\$6,000.00	\$3,020.26	2.496	49.662	50.338
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$77,500.00	\$95,000.00	\$0.00	\$17,500.00	8.158	81.579	18.421
1000-01053030	TRAVEL	\$0.00	\$0.00	\$183.37	\$407.25	\$800.00	\$0.00	\$392.75	22.921	50.906	49.094
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$988.00	\$1,000.00	\$0.00	\$12.00	0.000	98.800	1.200
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$350.00	\$1,019.50	\$1,370.00	\$0.00	\$350.50	25.547	74.416	25.584
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$206.81	\$372.63	\$1,500.00	\$0.00	\$1,127.37	13.787	24.842	75.158
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$8,490.18	\$110,939.48	\$130,820.00	\$130,820.00	\$19,880.52	6.490	84.803	15.197
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$21,411.00	\$245,561.53	\$301,903.33	\$301,903.33	\$56,341.80	7.092	81.338	18.662

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Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$70.28	\$200.00	\$0.00	\$129.72	0.000	35.140	64.860
Group Totals:		\$0.00	\$0.00	\$0.00	\$70.28	\$200.00	\$200.00	\$129.72	0	35.140	64.860
Office Totals:		\$0.00	\$0.00	\$0.00	\$70.28	\$1,000.00	\$1,000.00	\$929.72	0	7.028	92.972

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$38,866.96	\$47,700.00	\$0.00	\$8,833.04	8.333	81.482	18.518
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$2,972.64	\$3,649.05	\$0.00	\$676.41	8.331	81.463	18.537
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$41,839.60	\$51,349.05	\$51,349.05	\$9,509.45	8.333	81.481	18.519
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$10,002.00	\$5,000.00	\$0.00	(\$5,002.00)	0.000	200.040	0.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,224.97	\$5,925.00	\$5,925.00	(\$4,299.97)	0	172.573	0
Office Totals:		\$0.00	\$0.00	\$4,279.05	\$52,064.57	\$57,274.05	\$57,274.05	\$5,209.48	7.471	90.904	9.096

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,540.18	\$16,922.69	\$26,100.00	\$0.00	\$9,177.31	5.901	64.838	35.162
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$114.76	\$1,186.42	\$1,996.65	\$0.00	\$810.23	5.748	59.421	40.579
1000-01081008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$229.80	\$2,117.70	\$3,998.52	\$0.00	\$1,880.82	5.747	52.962	47.038
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$535.75	\$3,222.21	\$6,404.52	\$0.00	\$3,182.31	8.365	50.311	49.689
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$726.00	\$663.45	\$0.00	(\$62.55)	0.000	109.428	0.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$56.03	\$150.00	\$0.00	\$93.97	0.000	37.353	62.647
Group Totals:		\$0.00	\$0.00	\$2,420.49	\$24,231.05	\$39,313.14	\$39,313.14	\$15,082.09	6.157	61.636	38.364
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$1,432.24	\$8,211.48	\$10,000.00	\$0.00	\$1,788.52	14.322	82.115	17.885
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$106.47	\$4,023.64	\$6,000.00	\$0.00	\$1,976.36	1.775	67.061	32.939
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$691.17	\$7,153.78	\$8,500.00	\$0.00	\$1,346.22	8.131	84.162	15.838
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$8,165.75	\$6,500.00	\$0.00	(\$1,665.75)	0.000	125.627	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$125.77	\$5,145.10	\$9,000.00	\$0.00	\$3,854.90	1.397	57.168	42.832
Group Totals:		\$0.00	\$0.00	\$2,355.65	\$32,699.75	\$40,000.00	\$40,000.00	\$7,300.25	5.889	81.749	18.251
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,665.15	\$45,320.45	\$55,000.00	\$0.00	\$9,679.55	8.482	82.401	17.599
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$6,278.12	\$54,513.35	\$61,000.00	\$0.00	\$6,486.65	10.292	89.366	10.634
1000-01083061	GAS	\$0.00	\$0.00	\$926.71	\$15,933.72	\$12,500.00	\$0.00	(\$3,433.72)	7.414	127.470	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$7,065.66	\$46,051.50	\$50,000.00	\$0.00	\$3,948.50	14.131	92.103	7.897
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$167.52	\$3,132.30	\$3,500.00	\$0.00	\$367.70	4.786	89.494	10.506
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$19,103.16	\$175,331.92	\$200,500.00	\$200,500.00	\$25,168.08	9.528	87.447	12.553
Office Totals:		\$0.00	\$0.00	\$23,879.30	\$232,262.72	\$279,813.14	\$279,813.14	\$47,550.42	8.534	83.006	16.994

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$10,120.01	\$13,000.00	\$0.00	\$2,879.99	0.000	77.846	22.154
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$755.85	\$994.50	\$0.00	\$238.65	0.000	76.003	23.997
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$17.00	\$195.00	\$0.00	\$178.00	0.000	8.718	91.282
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,892.86	\$14,189.50	\$14,189.50	\$3,296.64	0	76.767	23.233
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$255.69	\$16,548.27	\$17,000.00	\$0.00	\$451.73	1.504	97.343	2.657
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$8,080.01	\$8,080.01	\$10,000.00	\$0.00	\$1,919.99	80.800	80.800	19.200
Group Totals:		\$0.00	\$0.00	\$8,335.70	\$24,628.28	\$27,000.00	\$27,000.00	\$2,371.72	30.873	91.216	8.784
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$0.00	\$462.03	0.000	42.246	57.754
1000-01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$800.00	\$462.03	0	42.246	57.754
Office Totals:		\$0.00	\$0.00	\$8,335.70	\$35,859.11	\$41,989.50	\$41,989.50	\$6,130.39	19.852	85.400	14.600

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Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$2,992.73	\$3,000.00	\$0.00	\$7.27	0.000	99.758	0.242
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$115.00	\$2,400.23	\$3,000.00	\$0.00	\$599.77	3.833	80.008	19.992
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$140.58	\$140.58	\$3,000.00	\$0.00	\$2,859.42	4.686	4.686	95.314
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.85	\$1,454.76	\$2,100.00	\$0.00	\$645.24	6.279	69.274	30.726
Group Totals:		\$0.00	\$0.00	\$387.43	\$6,988.30	\$11,100.00	\$11,100.00	\$4,111.70	3.490	62.958	37.042
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$3,067.76	\$19,243.73	\$20,000.00	\$0.00	\$756.27	15.339	96.219	3.781
1000 -01113061	GAS	\$0.00	\$0.00	\$80.26	\$4,766.06	\$5,000.00	\$0.00	\$233.94	1.605	95.321	4.679
1000 -01113062	WATER	\$0.00	\$0.00	\$134.28	\$1,580.49	\$5,000.00	\$0.00	\$3,419.51	2.686	31.610	68.390
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$182,417.00	\$1,576.80	\$18,119.56	\$0.00	\$182,417.00	\$164,297.44	0.000	9.933	90.067
Group Totals:		\$0.00	\$182,417.00	\$4,859.10	\$51,909.84	\$38,200.00	\$220,617.00	\$168,707.16	12.720	23.529	76.471
Office Totals:		\$0.00	\$182,417.00	\$5,246.53	\$58,898.14	\$49,300.00	\$231,717.00	\$172,818.86	10.642	25.418	74.582

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$39,375.00	\$52,500.00	\$0.00	\$13,125.00	0.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$39,375.00	\$52,500.00	\$52,500.00	\$13,125.00	0	75.000	25.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$39,375.00	\$52,500.00	\$52,500.00	\$13,125.00	0	75.000	25.000

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Month: 10

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$4,416.70	\$5,400.00	\$0.00	\$983.30	8.179	81.791	18.209
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$337.80	\$413.10	\$0.00	\$75.30	8.177	81.772	18.228
1000-01301010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$475.45	\$4,754.50	\$5,813.10	\$5,813.10	\$1,058.60	8.179	81.789	18.211
Office Totals:		\$0.00	\$0.00	\$475.45	\$4,754.50	\$5,813.10	\$5,813.10	\$1,058.60	8.179	81.789	18.211

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$11,300.00	\$15,800.00	\$6,000.00	\$0.00	(\$9,800.00)	188.333	263.333	0.000
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$11,300.00	\$15,800.00	\$6,000.00	\$6,000.00	(\$9,800.00)	188.333	263.333	0
Group: 3002001 - 3002999		SUPPLIES									
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$657.48	\$1,975.27	\$2,700.00	\$0.00	\$724.73	24.351	73.158	26.842
Group Totals:		\$0.00	\$0.00	\$657.48	\$1,975.27	\$2,700.00	\$2,700.00	\$724.73	24.351	73.158	26.842
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$252.00	\$570.85	\$1,000.00	\$0.00	\$429.15	25.200	57.085	42.915
Group Totals:		\$0.00	\$0.00	\$252.00	\$570.85	\$1,000.00	\$1,000.00	\$429.15	25.200	57.085	42.915
Office Totals:		\$0.00	\$0.00	\$12,209.48	\$18,346.12	\$9,700.00	\$9,700.00	(\$8,646.12)	125.871	189.135	0

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$53,862.65	\$579,832.31	\$648,000.00	\$0.00	\$68,167.69	8.312	89.480	10.520
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$3,611.10	\$38,132.85	\$56,888.00	\$73,973.90	\$35,841.05	6.348	51.549	48.451
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,285.71	\$46,640.66	\$53,923.93	\$0.00	\$7,283.27	7.948	86.493	13.507
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,579.70	\$85,215.92	\$99,273.60	\$0.00	\$14,057.68	7.635	85.839	14.161
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,698.81	\$105,122.84	\$128,090.48	\$0.00	\$22,967.64	8.353	82.069	17.931
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$13,722.00	\$12,911.50	\$0.00	(\$810.50)	0.000	106.277	0.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$917.00	\$3,300.00	\$0.00	\$2,383.00	0.000	27.788	72.212
Group Totals:		\$0.00	\$17,085.90	\$80,037.97	\$869,583.58	\$1,002,387.51	\$1,019,473.41	\$149,889.83	7.985	85.297	14.703
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$525.92	\$11,848.97	\$15,300.00	\$0.00	\$3,451.03	3.437	77.444	22.556
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,134.87	\$2,000.00	\$0.00	(\$134.87)	0.000	106.744	0.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$671.10	\$4,075.45	\$7,500.00	\$0.00	\$3,424.55	8.948	54.339	45.661
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$5,587.61	\$78,245.42	\$86,000.00	\$0.00	\$7,754.58	6.497	90.983	9.017
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$2,375.34	\$8,013.62	\$13,000.00	\$0.00	\$4,986.38	18.272	61.643	38.357
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$3,539.31	\$34,640.70	\$24,000.00	\$0.00	(\$10,640.70)	14.747	144.336	0.000
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$3,453.08	\$48,317.69	\$56,500.00	\$0.00	\$8,182.31	6.112	85.518	14.482
Group Totals:		\$0.00	\$0.00	\$16,152.36	\$187,276.72	\$204,300.00	\$204,300.00	\$17,023.28	7.906	91.668	8.332
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$522.62	\$8,586.53	\$8,500.00	\$0.00	(\$86.53)	6.148	101.018	0.000
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$1,438.00	\$1,438.00	\$1,500.00	\$0.00	\$62.00	95.867	95.867	4.133
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$16,899.00	\$16,899.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$19.50	\$750.00	\$0.00	\$730.50	0.000	2.600	97.400
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$1,540.16	\$13,831.61	\$25,300.00	\$0.00	\$11,468.39	6.088	54.670	45.330
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$836.57	\$5,000.00	\$0.00	\$4,163.43	0.000	16.731	83.269
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$708.28	\$1,000.00	\$0.00	\$291.72	0.000	70.828	29.172
Group Totals:		\$0.00	\$0.00	\$3,500.78	\$44,380.92	\$66,781.00	\$66,781.00	\$22,400.08	5.242	66.457	33.543
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$17,085.90	\$99,691.11	\$1,101,241.22	\$1,273,468.51	\$1,290,554.41	\$189,313.19	7.828	85.331	14.669

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Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left	
Fund: 1000		GENERAL FUND										
Office: 0401		CIRCUIT COURT										
Group: 4012001 - 4012999		SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$36.14	\$564.31	\$2,000.00	\$0.00	\$1,435.69	1.807	28.216	71.785	
Group Totals:		\$0.00	\$0.00	\$36.14	\$564.31	\$2,000.00	\$2,000.00	\$1,435.69	1.807	28.216	71.785	
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$12.37	\$48,798.06	\$69,000.00	\$0.00	\$20,201.94	0.018	70.722	29.278	
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750	
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000	
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125	
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,460.00	\$3,000.00	\$0.00	\$1,540.00	0.000	48.667	51.333	
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$833.30	\$1,000.00	\$0.00	\$166.70	8.333	83.330	16.670	
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$95.70	\$52,051.36	\$78,600.00	\$78,600.00	\$26,548.64	0.122	66.223	33.777	
Office Totals:		\$0.00	\$0.00	\$131.84	\$52,615.67	\$80,600.00	\$80,600.00	\$27,984.33	0.164	65.280	34.720	

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Month: 10

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$488.93	\$500.00	\$0.00	\$11.07	0.000	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$60,243.75	\$80,325.00	\$0.00	\$20,081.25	0.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$61,107.68	\$82,575.00	\$82,575.00	\$21,467.32	0	74.003	25.997
Office Totals:		\$0.00	\$0.00	\$0.00	\$61,288.75	\$86,575.00	\$86,575.00	\$25,286.25	0	70.793	29.207

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Budget Detail Report

Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000		GENERAL FUND										
Office: 0416		PROSECUTING ATTORNEY										
Group: 4161001 - 4161999		PERSONAL SERVICES										
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$5,631.75	\$48,036.51	\$32,800.00	\$59,300.00	\$11,263.49	17.170	81.006	18.994	
Group Totals:		\$0.00	\$26,500.00	\$5,631.75	\$48,036.51	\$32,800.00	\$59,300.00	\$11,263.49	17.170	81.006	18.994	
Group: 4162001 - 4162999		SUPPLIES										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$0.00	\$1,056.89	0.000	29.541	70.459	
Group Totals:		\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$1,500.00	\$1,056.89	0	29.541	70.459	
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$159.82	\$159.82	\$500.00	\$0.00	\$340.18	31.964	31.964	68.036	
Group Totals:		\$0.00	\$0.00	\$159.82	\$159.82	\$500.00	\$500.00	\$340.18	31.964	31.964	68.036	
Office Totals:		\$0.00	\$26,500.00	\$5,791.57	\$48,639.44	\$34,800.00	\$61,300.00	\$12,660.56	16.642	79.347	20.653	

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$30,767.87	\$330,981.38	\$451,120.00	\$0.00	\$120,138.62	6.820	73.369	26.631
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,330.03	\$25,355.10	\$34,510.68	\$0.00	\$9,155.58	6.752	73.470	26.530
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,072.38	\$48,182.14	\$69,111.58	\$0.00	\$20,929.44	5.892	69.716	30.284
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,089.25	\$67,418.00	\$134,494.92	\$0.00	\$67,076.92	2.297	50.127	49.873
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$8,165.00	\$8,654.80	\$0.00	\$489.80	0.000	94.341	5.659
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$1,027.54	\$3,150.00	\$0.00	\$2,122.46	0.000	32.620	67.380
Group Totals:		\$0.00	\$0.00	\$40,259.53	\$481,129.16	\$701,041.98	\$701,041.98	\$219,912.82	5.743	68.631	31.369
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$375.31	\$4,150.30	\$8,500.00	\$0.00	\$4,349.70	4.415	48.827	51.173
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$8,730.15	\$23,082.51	\$30,000.00	\$0.00	\$6,917.49	29.101	76.942	23.058
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$6,708.30	\$94,323.47	\$97,500.00	\$0.00	\$3,176.53	6.880	96.742	3.258
1000 -04182005	FOOD	\$0.00	\$0.00	\$3,418.46	\$70,152.58	\$90,000.00	\$0.00	\$19,847.42	3.798	77.947	22.053
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$973.99	\$2,240.75	\$7,500.00	\$0.00	\$5,259.25	12.987	29.877	70.123
Group Totals:		\$0.00	\$0.00	\$20,206.21	\$195,395.01	\$235,250.00	\$235,250.00	\$39,854.99	8.589	83.058	16.942
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,089.68	\$38,612.86	\$46,500.00	\$0.00	\$7,887.14	4.494	83.038	16.962
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$1,363.91	\$4,000.00	\$0.00	\$2,636.09	0.000	34.098	65.902
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,417.28	\$5,500.00	\$0.00	\$4,082.72	0.000	25.769	74.231
Group Totals:		\$0.00	\$0.00	\$2,089.68	\$41,394.05	\$56,000.00	\$56,000.00	\$14,605.95	3.732	73.918	26.082
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0	0	0
Office Totals:		\$0.00	\$0.00	\$62,555.42	\$717,962.02	\$992,291.98	\$992,291.98	\$274,329.96	6.304	72.354	27.646

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$11,000.00	\$13,200.00	\$0.00	\$2,200.00	8.333	83.333	16.667
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$841.50	\$1,009.80	\$0.00	\$168.30	8.333	83.333	16.667
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$11,842.50	\$14,238.91	\$14,238.91	\$2,396.41	8.316	83.170	16.830
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$11,842.50	\$18,738.91	\$18,738.91	\$6,896.41	6.319	63.197	36.803

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,599.42	\$12,257.98	\$17,175.00	\$0.00	\$4,917.02	15.135	71.371	28.629
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$189.26	\$851.67	\$1,313.89	\$0.00	\$462.22	14.405	64.820	35.180
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$393.02	\$1,768.59	\$2,631.21	\$0.00	\$862.62	14.937	67.216	32.784
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$1,066.24	\$0.00	\$0.00	(\$1,066.24)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$324.61	\$324.61	\$0.00	\$0.00	0.000	100.000	0.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,181.70	\$16,269.09	\$21,519.71	\$21,519.71	\$5,250.62	14.785	75.601	24.399
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$178.01	\$1,506.29	\$1,500.00	\$0.00	(\$6.29)	11.867	100.419	0.000
Group Totals:		\$0.00	\$0.00	\$178.01	\$1,506.29	\$2,000.00	\$2,000.00	\$493.71	8.901	75.315	24.685
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$263.36	\$600.00	\$0.00	\$336.64	0.000	43.893	56.107
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$679.50	\$800.00	\$0.00	\$120.50	0.000	84.938	15.063
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$100.00	0.000	50.000	50.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$1,715.46	\$1,475.00	\$0.00	(\$240.46)	7.148	116.302	0.000
Group Totals:		\$0.00	\$0.00	\$105.44	\$2,758.32	\$3,075.00	\$3,075.00	\$316.68	3.429	89.701	10.299
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$3,465.15	\$20,533.70	\$26,594.71	\$26,594.71	\$6,061.01	13.029	77.210	22.790

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Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$3,118.18	\$14,072.06	\$13,500.00	\$0.00	(\$572.06)	23.098	104.237	0.000
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,500.00	\$0.00	\$500.00	0.000	85.714	14.286
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$3,118.18	\$21,072.06	\$21,000.00	\$21,000.00	(\$72.06)	14.848	100.343	0
Office Totals:		\$0.00	\$0.00	\$3,118.18	\$21,072.06	\$21,000.00	\$21,000.00	(\$72.06)	14.848	100.343	0

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000-08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$0.00	\$226,002.90	\$319,503.18	\$3,380,790.92	\$4,145,985.51	\$4,371,988.41	\$991,197.49	7.706	77.328	22.672

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$34,343.20	\$422,072.00	\$546,104.00	\$0.00	\$124,032.00	6.289	77.288	22.712
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,559.54	\$31,924.93	\$41,776.96	\$0.00	\$9,852.03	6.127	76.418	23.582
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$5,004.37	\$63,666.28	\$83,663.13	\$0.00	\$19,996.85	5.982	76.098	23.902
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$6,964.75	\$81,665.75	\$121,874.40	\$0.00	\$40,208.65	5.715	67.008	32.992
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,832.39	\$17,713.35	\$0.00	(\$1,119.04)	0.000	106.317	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$739.19	\$3,075.00	\$0.00	\$2,335.81	0.000	24.039	75.961
Group Totals:		\$0.00	\$0.00	\$48,871.86	\$618,900.54	\$814,206.84	\$814,206.84	\$195,306.30	6.002	76.013	23.987
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$870.62	\$1,500.00	\$0.00	\$629.38	0.000	58.041	41.959
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$0.00	\$781.55	\$1,200.00	\$0.00	\$418.45	0.000	65.129	34.871
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$709.81	\$6,412.15	\$8,000.00	\$0.00	\$1,587.85	8.873	80.152	19.848
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$4,671.88	\$114,190.76	\$180,000.00	\$0.00	\$65,809.24	2.595	63.439	36.561
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$4,321.70	\$26,103.25	\$22,000.00	\$0.00	(\$4,103.25)	19.644	118.651	0.000
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$7,549.09	\$15,847.82	\$34,000.00	\$0.00	\$18,152.18	22.203	46.611	53.389
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$2,035.83	\$41,201.59	\$50,000.00	\$0.00	\$8,798.41	4.072	82.403	17.597
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$3,556.15	\$111,925.90	\$130,000.00	\$0.00	\$18,074.10	2.736	86.097	13.903
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$10,439.16	\$58,703.13	\$55,000.00	\$0.00	(\$3,703.13)	18.980	106.733	0.000
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$3,931.48	\$64,148.00	\$65,000.00	\$0.00	\$852.00	6.048	98.689	1.311
Group Totals:		\$0.00	\$0.00	\$37,215.10	\$440,184.77	\$546,700.00	\$546,700.00	\$106,515.23	6.807	80.517	19.483
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$80.00	\$250.00	\$0.00	\$170.00	0.000	32.000	68.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$26,593.61	\$26,000.00	\$0.00	(\$593.61)	0.000	102.283	0.000
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$487.69	\$3,970.88	\$4,500.00	\$0.00	\$529.12	10.838	88.242	11.758
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$49.42	\$422.95	\$800.00	\$0.00	\$377.05	6.178	52.869	47.131
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$16,621.25	\$237,543.89	\$375,300.00	\$0.00	\$137,756.11	4.429	63.294	36.706
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,813.06	\$44,066.24	\$50,000.00	\$0.00	\$5,933.76	5.626	88.132	11.868
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$27,321.00	\$27,800.00	\$0.00	\$479.00	0.000	98.277	1.723
Group Totals:		\$0.00	\$0.00	\$19,971.42	\$351,167.87	\$497,204.11	\$497,204.11	\$146,036.24	4.017	70.629	29.371
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$15,515.50	\$15,000.00	\$0.00	(\$515.50)	0.000	103.437	0.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$69,588.00	\$40,000.00	\$65,000.00	(\$4,588.00)	0.000	107.058	0.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$0.00	\$85,103.50	\$65,000.00	\$90,000.00	\$4,896.50	0	94.559	5.441

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Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$25,000.00	\$106,058.38	\$1,495,356.68	\$1,923,110.95	\$1,948,110.95	\$452,754.27	5.515	76.759	23.241
Fund Totals:		\$0.00	\$25,000.00	\$106,058.38	\$1,495,356.68	\$1,923,110.95	\$1,948,110.95	\$452,754.27	5.515	76.759	23.241

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$539.00	\$6,215.00	\$8,000.00	\$0.00	\$1,785.00	6.738	77.687	22.313
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$41.24	\$475.51	\$612.00	\$0.00	\$136.49	6.739	77.698	22.302
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$580.24	\$6,690.51	\$8,816.00	\$8,816.00	\$2,125.49	6.582	75.891	24.109
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$9,350.18	\$0.00	\$17,375.18	\$9,000.00	\$18,350.18	\$975.00	0	94.687	5.313
Office Totals:		\$0.00	\$9,350.18	\$580.24	\$24,065.69	\$17,816.00	\$27,166.18	\$3,100.49	3.257	88.587	11.413
Fund Totals:		\$0.00	\$9,350.18	\$580.24	\$24,065.69	\$17,816.00	\$27,166.18	\$3,100.49	3.257	88.587	11.413

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,975.00	\$21,178.00	\$23,000.00	\$0.00	\$1,822.00	8.587	92.078	7.922
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.09	\$1,620.13	\$1,759.50	\$0.00	\$139.37	8.587	92.079	7.921
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,126.09	\$22,798.13	\$25,229.50	\$25,229.50	\$2,431.37	8.427	90.363	9.637
Group: 1042001 - 1042999	SUPPLIES										
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$0.00	\$805.00	0.000	59.750	40.250
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$2,000.00	\$805.00	0	59.750	40.250
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$325.50	\$20,607.63	\$30,000.00	\$0.00	\$9,392.37	1.085	68.692	31.308
Group Totals:		\$0.00	\$0.00	\$325.50	\$24,890.63	\$40,000.00	\$40,000.00	\$15,109.37	0.814	62.227	37.773
Office Totals:		\$0.00	\$0.00	\$2,451.59	\$48,883.76	\$67,229.50	\$67,229.50	\$18,345.74	3.647	72.712	27.288
Fund Totals:		\$0.00	\$0.00	\$2,451.59	\$48,883.76	\$67,229.50	\$67,229.50	\$18,345.74	3.647	72.712	27.288

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Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304
Group Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
Office Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
Fund Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304

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Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
	Group Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
	Office Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006-01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$4,962.24	\$25,000.00	\$0.00	\$20,037.76	0.000	19.849	80.151
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	0	19.849	80.151
Office Totals:		\$0.00	\$0.00	\$0.00	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	0	19.849	80.151
Fund Totals:		\$0.00	\$0.00	\$0.00	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	0	19.849	80.151

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Fund: 3008		COUNTY LIBRARY FUND									
Office: 0600		CROSS COUNTY LIBRARY									
Group: 6003001 - 6003999		OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$51,901.98	\$212,865.90	\$335,000.00	\$0.00	\$122,134.10	15.493	63.542	36.458
Group Totals:		\$0.00	\$0.00	\$51,901.98	\$212,865.90	\$335,000.00	\$335,000.00	\$122,134.10	15.493	63.542	36.458
Office Totals:		\$0.00	\$0.00	\$51,901.98	\$212,865.90	\$335,000.00	\$335,000.00	\$122,134.10	15.493	63.542	36.458
Fund Totals:		\$0.00	\$0.00	\$51,901.98	\$212,865.90	\$335,000.00	\$335,000.00	\$122,134.10	15.493	63.542	36.458

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$0.00	(\$156.23)	0.000	141.661	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0

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Budget Detail Report

Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$14,250.22	\$13,100.00	\$0.00	(\$1,150.22)	0.000	108.780	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$8,114.61	\$13,500.00	\$0.00	\$5,385.39	0.000	60.108	39.892
	Group Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922
	Office Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0.000	82.927	17.073
	Group Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Office Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Fund Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,807.32	\$52,661.16	\$71,400.00	\$0.00	\$18,738.84	8.134	73.755	26.245
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$442.86	\$4,039.94	\$5,462.10	\$0.00	\$1,422.16	8.108	73.963	26.037
3020-05011008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$886.90	\$6,792.79	\$10,938.48	\$0.00	\$4,145.69	8.108	62.100	37.900
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$526.00	\$9,346.53	\$19,213.56	\$0.00	\$9,867.03	2.738	48.645	51.355
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,925.00	\$1,357.39	\$0.00	(\$567.61)	0.000	141.816	0.000
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$64.30	\$450.00	\$0.00	\$385.70	0.000	14.289	85.711
Group Totals:		\$0.00	\$0.00	\$7,663.08	\$74,829.72	\$108,821.53	\$108,821.53	\$33,991.81	7.042	68.764	31.236
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$160.87	\$447.58	\$5,000.00	\$0.00	\$4,552.42	3.217	8.952	91.048
Group Totals:		\$0.00	\$0.00	\$160.87	\$447.58	\$5,000.00	\$5,000.00	\$4,552.42	3.217	8.952	91.048
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,476.37	\$39,102.72	\$77,800.00	\$0.00	\$38,697.28	4.468	50.261	49.739
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$376.84	\$63,932.74	\$76,600.00	\$0.00	\$12,667.26	0.492	83.463	16.537
Group Totals:		\$0.00	\$0.00	\$3,853.21	\$103,382.14	\$158,161.00	\$158,161.00	\$54,778.86	2.436	65.365	34.635
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$11,677.16	\$178,659.44	\$271,982.53	\$271,982.53	\$93,323.09	4.293	65.688	34.312
Fund Totals:		\$0.00	\$0.00	\$11,677.16	\$178,659.44	\$271,982.53	\$271,982.53	\$93,323.09	4.293	65.688	34.312

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Budget Detail Report

Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$563.87	\$1,758.84	\$3,250.00	\$0.00	\$1,491.16	17.350	54.118	45.882
Group Totals:		\$0.00	\$0.00	\$563.87	\$1,758.84	\$3,250.00	\$3,250.00	\$1,491.16	17.350	54.118	45.882
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$2,984.73	\$8,016.14	\$8,810.00	\$0.00	\$793.86	33.879	90.989	9.011
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$790.70	\$2,299.06	\$2,685.00	\$0.00	\$385.94	29.449	85.626	14.374
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,050.00	\$3,150.00	\$4,700.00	\$0.00	\$1,550.00	22.340	67.021	32.979
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$263.21	\$763.08	\$1,400.00	\$0.00	\$636.92	18.801	54.506	45.494
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$523.34	\$1,526.94	\$1,650.00	\$0.00	\$123.06	31.718	92.542	7.458
Group Totals:		\$0.00	\$0.00	\$5,611.98	\$15,755.22	\$19,245.00	\$19,245.00	\$3,489.78	29.161	81.867	18.133
Office Totals:		\$0.00	\$0.00	\$6,175.85	\$17,514.06	\$22,495.00	\$22,495.00	\$4,980.94	27.454	77.858	22.142
Fund Totals:		\$0.00	\$0.00	\$6,175.85	\$17,514.06	\$22,495.00	\$22,495.00	\$4,980.94	27.454	77.858	22.142

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042	ASSESSOR'S LATE FEE										
Office: 0105	ASSESSOR										
Group: 1052001 - 1052999											
3042-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$222,634.22	\$1,926,137.79	\$2,205,000.00	\$0.00	\$278,862.21	10.097	87.353	12.647
	Group Totals:	\$0.00	\$0.00	\$222,634.22	\$1,926,137.79	\$2,205,000.00	\$2,205,000.00	\$278,862.21	10.097	87.353	12.647
	Office Totals:	\$0.00	\$0.00	\$222,634.22	\$1,926,137.79	\$2,205,000.00	\$2,205,000.00	\$278,862.21	10.097	87.353	12.647
	Fund Totals:	\$0.00	\$0.00	\$222,634.22	\$1,926,137.79	\$2,205,000.00	\$2,205,000.00	\$278,862.21	10.097	87.353	12.647

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Budget Detail Report

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 10

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 10

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000		CROSS COUNTY JAIL CONSTRUCTION FUND									
Office: 0111		COUNTY BUILDING									
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$107,431.15	\$808,522.48	\$0.00	\$0.00	(\$808,522.48)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$107,431.15	\$808,522.48	\$0.00	\$0.00	(\$808,522.48)	0	0	0
Office Totals:		\$0.00	\$0.00	\$107,431.15	\$808,522.48	\$0.00	\$0.00	(\$808,522.48)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$107,431.15	\$808,522.48	\$0.00	\$0.00	(\$808,522.48)	0	0	0
Grand Totals:		\$0.00	\$265,853.08	\$828,413.75	\$8,137,650.64	\$9,057,594.49	\$9,323,447.57	\$1,185,796.93	9.146	87.282	12.718