

YEARLY COMPARISONS

COUNTY GENERAL

	2015		2016				2017				2018				2019			
	REVENUE	EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	REVENUE	EXPENSES
January	\$ 252,272.20	\$ 268,445.08	\$ 56,602.96	\$ 277,552.48	\$ 266,508.87	\$ 334,155.44	\$ 60,280.81	\$ 304,124.40	\$ 196,104.20	\$ 367,863.37	\$ 244,401.77	\$ 45,854.48	\$ -	\$ 297,472.58	\$ -	\$ 55,566.62	\$ 249,038.69	\$ 361,017.02
February	\$ 187,931.32	\$ 276,586.45			\$ 188,571.86	\$ 307,481.09	\$ 107,697.14	\$ 304,424.04	\$ 235,302.12	\$ 412,121.18		\$ 902.24	\$ 213,944.67	\$ 331,691.67		\$ 198,589.45	\$ 299,096.86	
March	\$ 248,282.86	\$ 374,218.86			\$ 234,714.73	\$ 272,791.42			\$ 188,705.11	\$ 345,482.70			\$ 201,187.78	\$ 372,512.69		\$ 205,475.57	\$ 377,621.37	
April	\$ 225,306.27	\$ 263,050.67			\$ 222,061.42	\$ 314,708.77			\$ 216,082.89	\$ 295,983.72			\$ 248,983.02	\$ 364,904.64		\$ 261,187.65	\$ 335,599.76	
May	\$ 381,386.66	\$ 356,900.25			\$ 452,568.59	\$ 284,711.59			\$ 394,176.02	\$ 282,118.30			\$ 391,256.17	\$ 311,957.30		\$ 409,009.14	\$ 290,730.17	
June	\$ 237,280.96	\$ 337,532.69			\$ 340,914.51	\$ 282,701.11			\$ 270,874.99	\$ 380,571.31			\$ 233,818.28	\$ 291,621.87		\$ 253,215.44	\$ 317,946.43	
July	\$ 253,210.86	\$ 305,068.01			\$ 311,719.21	\$ 330,682.83			\$ 320,558.77	\$ 304,069.48			\$ 346,124.73	\$ 329,521.49		\$ 357,888.89	\$ 311,257.51	
August	\$ 219,435.71	\$ 339,016.34			\$ 223,509.12	\$ 284,396.06			\$ 203,529.30	\$ 276,447.12			\$ 204,493.81	\$ 379,187.52		\$ 241,950.57	\$ 496,485.74	
September	\$ 265,689.58	\$ 340,969.59			\$ 197,783.03	\$ 428,403.19			\$ 194,526.05	\$ 593,346.90			\$ 200,435.80	\$ 297,431.07		\$ 290,369.98	\$ 365,959.36	
October	\$ 325,132.90	\$ 368,733.55			\$ 320,029.06	\$ 330,054.86			\$ 336,933.26	\$ 431,712.53			\$ 313,477.68	\$ 342,856.17		\$ 495,105.25	\$ 334,347.77	
November	\$ 575,864.99	\$ 296,859.47			\$ 599,095.01	\$ 325,020.99			\$ 639,418.26	\$ 314,427.14			\$ 609,856.67	\$ 351,716.33				
December	\$ 1,041,960.79	\$ 521,725.48			\$ 1,067,114.82	\$ 351,751.38			\$ 1,100,567.02	\$ 582,932.41			\$ 1,131,300.65	\$ 736,432.25				
Total	\$ 4,213,755.10	\$ 4,049,106.44			\$ 4,424,590.23	\$ 3,846,858.73			\$ 4,296,777.99	\$ 4,587,076.16			\$ 4,094,879.26	\$ 4,407,305.58				

COUNTY ROAD

	2015		2016				2017				2018				2019			
	REVENUE	EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	REVENUE	EXPENSES
January	\$ 125,946.16	\$ 127,854.95	\$ 7,726.28	\$ 110,498.94	\$ 114,262.75	\$ 118,225.22	\$ 10,561.56	\$ 100,918.24	\$ 125,994.41	\$ 113,994.34	\$ 133,494.33	\$ 78,228.51	\$ -	\$ 138,719.14	\$ -	\$ 40,497.92	\$ 144,743.30	\$ 124,601.45
February	\$ 104,273.17	\$ 145,718.12			\$ 110,077.01	\$ 130,794.13			\$ 114,753.74	\$ 128,585.53			\$ 131,285.38	\$ 169,662.04		\$ 2,953.26	\$ 117,321.19	\$ 146,888.39
March	\$ 113,331.01	\$ 126,321.34			\$ 129,047.21	\$ 213,872.52			\$ 157,851.92	\$ 164,977.70			\$ 136,832.77	\$ 202,694.50		\$ 142,460.55	\$ 186,906.94	
April	\$ 128,896.05	\$ 130,698.41			\$ 142,445.06	\$ 314,708.77			\$ 139,760.25	\$ 207,916.68			\$ 142,325.90	\$ 179,692.68		\$ 178,404.76	\$ 133,671.62	
May	\$ 179,020.95	\$ 216,702.81			\$ 169,579.13	\$ 213,619.32			\$ 197,068.61	\$ 123,935.26			\$ 200,203.46	\$ 156,597.30		\$ 193,817.26	\$ 178,963.47	
June	\$ 125,542.42	\$ 120,990.30			\$ 141,683.23	\$ 139,401.17			\$ 126,984.58	\$ 118,598.22			\$ 180,266.59	\$ 153,752.82		\$ 146,050.21	\$ 120,391.77	
July	\$ 133,147.10	\$ 104,891.95			\$ 132,340.73	\$ 116,095.59			\$ 143,641.01	\$ 172,990.03			\$ 141,211.02	\$ 185,434.70		\$ 128,165.21	\$ 137,991.61	
August	\$ 110,858.82	\$ 110,805.67			\$ 111,406.90	\$ 110,907.69			\$ 128,304.07	\$ 98,038.83			\$ 121,885.61	\$ 148,097.37		\$ 122,717.00	\$ 255,483.50	
September	\$ 127,870.68	\$ 136,824.42			\$ 119,182.33	\$ 169,695.96			\$ 195,220.17	\$ 212,189.43			\$ 123,059.21	\$ 129,302.63		\$ 132,208.08	\$ 129,610.41	
October	\$ 194,306.66	\$ 123,923.42			\$ 182,737.77	\$ 92,396.16			\$ 184,081.29	\$ 139,178.01			\$ 185,769.35	\$ 137,602.22		\$ 200,835.92	\$ 117,970.35	
November	\$ 268,985.82	\$ 109,226.53			\$ 288,715.10	\$ 100,926.71			\$ 349,139.26	\$ 189,080.17			\$ 294,888.33	\$ 145,177.53				
December	\$ 138,824.65	\$ 69,824.13			\$ 137,286.88	\$ 175,943.41			\$ 186,432.59	\$ 96,358.29			\$ 165,719.30	\$ 192,489.67				
Total	\$ 1,751,003.49	\$ 1,523,782.05			\$ 1,778,764.10	\$ 1,896,586.65			\$ 2,049,231.90	\$ 1,765,842.49			\$ 1,823,447.92	\$ 1,939,222.60				

E911

	2015		2016				2017				2018				2019			
	REVENUE	EXPENSES	2015 Revenue in 2016	2015 Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	2018 Revenue in 2019	2018 Expenses in 2019	REVENUE	EXPENSES
January	\$ 3,696.44	\$ 19,050.08	\$ 2,266.52	\$ 25,212.92	\$ 8,047.09	\$ 27,479.44	\$ 3,633.03	\$ 19,439.89	\$ 4,774.27	\$ 23,168.40	\$ 3,612.48	\$ 2,010.96	\$ -	\$ 29,079.76	\$ -	\$ 1,121.05	\$ 3,214.51	\$ 24,872.38
February	\$ 5,092.87	\$ 11,732.74			\$ 3,765.88	\$ 28,476.70			\$ 3,413.51	\$ 27,767.17			\$ 3,260.83	\$ 20,944.81		\$ 777.00	\$ 1,969.27	\$ 19,969.76
March	\$ 27,477.40	\$ 16,332.16			\$ 28,633.50	\$ 17,555.70			\$ 27,335.72	\$ 18,132.36			\$ 31,858.10	\$ 31,948.87		\$ 31,292.03	\$ 6,626.54	
April	\$ 32,345.01	\$ 12,484.43			\$ 4,251.20	\$ 24,684.53			\$ 31,595.41	\$ 17,504.02			\$ 31,895.11	\$ 61,383.63		\$ 30,882.17	\$ 49,401.98	
May	\$ 3,383.89	\$ 14,001.03			\$ 31,747.34	\$ 18,467.35			\$ 3,551.89	\$ 15,621.55			\$ 2,326.37	\$ 21,428.94		\$ 2,560.00	\$ 11,828.81	
June	\$ 4,881.93	\$ 12,659.40			\$ 29,972.15	\$ 19,878.08			\$ 3,555.84	\$ 57,488.17			\$ 5,373.78	\$ 23,500.72		\$ 2,541.70	\$ 10,878.65	
July	\$ 4,430.04	\$ 12,192.43			\$ 4,671.13	\$ 13,222.29			\$ 3,647.58	\$ 18,506.51			\$ 2,668.45	\$ 16,504.18		\$ 2,745.52	\$ 8,851.88	
August	\$ 36,667.04	\$ 15,222.08			\$ 3,613.35	\$ 19,667.68			\$ 3,623.96	\$ 19,032.78			\$ 3,724.33	\$ 21,070.17		\$ 2,524.95	\$ 20,324.70	
September	\$ 27,357.94	\$ 5,180.60			\$ 30,241.34	\$ 23,031.32			\$ 3,349.63	\$ 14,977.91			\$ 57,022.66	\$ 18,169.35		\$ 58,367.62	\$ 15,892.95	
October	\$ 4,103.96	\$ 23,971.10			\$ 3,888.94	\$ 30,635.87			\$ 5,510.08	\$ 20,978.59			\$ 3,167.83	\$ 11,800.90		\$ 2,842.72	\$ 11,728.36	
November	\$ 3,839.89	\$ 16,314.11			\$ 3,553.53	\$ 6,226.16			\$ 3,282.23	\$ 28,776.74			\$ 2,901.72	\$ 15,184.74				
December	\$ 28,403.52	\$ 14,824.06			\$ 28,204.75	\$ 22,909.84			\$ 83,678.56	\$ 27,310.41			\$ 30,037.49	\$ 13,459.54				
Total	\$ 181,679.93	\$ 173,964.22			\$ 180,590.20	\$ 252,234.96			\$ 177,318.68	\$ 289,264.61			\$ 174,236.67	\$ 284,475.61				