

COUNTY & PROBATE CLERK  
Melanie Davis Winkler

November 12, 2019

There will be a regular meeting of the Quorum Court on Monday, November 18, 2019 at 6:00 p.m. in the lobby of the Cross County Courthouse.

**The Agenda is as follows:**

1. Call to Order
2. Prayer/Pledge of Allegiance
3. Roll Call
4. Approval of Minutes
5. Committee Reports
  - Budget Committee Report
  - Building Committee Report
  - Roads and Bridges Committee Report
  - Personnel Committee Report
6. New Business
  - A. Rick Wimberly – Yearly Report Extension Service
  - B. Millage Ordinance
  - C. One Time Supplement
  - D. Annual Budget Ordinance with Raises
  - Annual Budget Ordinance without Raises
7. Reserved for Final Comments
8. Adjournment

Yours Truly,

  
Melanie D. Winkler

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ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE APPROVING THE COLLECTION FOR THE YEAR 2019 THE VARIOUS TAXES HERETOFORE IMPOSED IN CROSS COUNTY, ARKANSAS.

Whereas, the people of Cross County have by various election approved the following millages:

REAL ESTATE MILLAGES

School District #7	39.9
School District #9	35.0
School District #37	54.8
County General	5.0
County Road	3.0
County Library	1.5
Wynne City	5.0
Parkin City	3.0
Cherry Valley City	4.5
Hickory Ridge City	3.8

PERSONAL TAX MILLAGES

School District #7	39.9
School District #9	35.0
School District #37	54.8
County General	5.0
County Road	3.0
County Library	1.5
Wynne City	5.0
Parkin City	3.0
Cherry Valley City	4.5
Hickory Ridge City	3.8

Cross County Soil Conservation Voluntary Tax 1 mill on real. Brushy Lake, Caney Creek, Drainage District #3 and Fair Oaks Fire Department have also verified this request.

WHEREAS, said millages have yet to expire and as such are proper to be collected for 2019.

NOW, THEREFORE, BE IT ORDAINED by the Quorum Court of Cross County, Arkansas.

SECTION 1: That the various millage enumerated above be and they are hereby approved and ratified by the Quorum Court of Cross County, Arkansas.

SECTION 2: That the various millage enumerated above be collected in the year 2020 for 2019 taxes.

PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF NOVEMBER, 2019.

ATTEST:

\_\_\_\_\_  
Melanie D. Winkler, County & Probate Clerk

\_\_\_\_\_  
Donnie Sanders, County Judge

CROSS COUNTY QUORUM COURT

ORDINANCE NO. \_\_\_\_\_

APPROPRIATION

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SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2019.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2020 TITLED AS "2020 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF NOVEMBER, 2019.

ATTEST: \_\_\_\_\_

Melanie Winkler  
County Clerk

\_\_\_\_\_  
Donnie Sanders  
County Judge

ORDINANCE 2019-\_\_\_\_\_

## 2020 BUDGET FUND TOTALS

With Raises

<b>FUND #</b>	<b>FUND NAME</b>	<b>AMOUNT</b>
1000	COUNTY GENERAL	\$ 4,535,601.84
2000	COUNTY ROAD DEPARTMENT	\$ 2,113,157.94
3000	TREASURERS AUTOMATION FUND	\$ 17,816.00
3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 25,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 7,000.00
3005	COUNTY CLERK'S COST FUND	\$ 7,000.00
3006	RECORDER'S COST FUND	\$ 25,000.00
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 15,000.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 237,160.04
3024	PUBLIC DEFENDER	\$ 42,495.00
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,300,000.00

ESTIMATED  
2019 Revenue Projections for 2020 Budget

APPROPRIATE TRANSFERS:

FROM COUNTY ADMINISTRATION OF JUSTICE FUND TO:

COUNTY GENERAL:	
COUNTY JUVENILE OFFICE FUND	<u>60,675.00</u>
PUBLIC DEFENDER FUND	<u>17,000.00</u>
DISTRICT COURT COST FUND	<u>8,275.00</u>
INTOXICATION DETECTION EQUIPMENT FUND	<u>7,890.00</u>
COUNTY LAW LIBRARY	<u>535.00</u>
VICTIM WITNESS FUND	<u>11,050.00</u>
	<u>3,000.00</u>

TO COUNTY GENERAL FUND FROM:

COUNTY JUVENILE OFFICE FUND	<u>17,000.00</u>
CIRCUIT CLERK'S COUNTY RECORDER'S FUND	<u>40,000.00</u>
CHILD SUPPORT COST FUND	<u>8,000.00</u>
TREASURER'S COMMISSION FUND	<u>100,000.00</u>
DISTRICT COURT COST FUND	<u>7,885.00</u>
PUBLIC DEFENDER FUND	<u>7,890.00</u>
E911 FUND	<u>28,000.00</u>

CROSS COUNTY QUORUM COURT

ORDINANCE NO. \_\_\_\_\_

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Melanie Winkler  
County Clerk

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Donnie Sanders  
County Judge

ORDINANCE 2019-\_\_\_\_\_

## 2020 BUDGET FUND TOTALS

Without Raises

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3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
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