

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,782.44	\$38,295.13	\$61,225.00	\$0.00	\$22,929.87	12.711	62.548	37.452
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$589.44	\$2,878.53	\$4,683.71	\$0.00	\$1,805.18	12.585	61.458	38.542
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,283.24	\$6,161.20	\$9,379.67	\$0.00	\$3,218.47	13.681	65.687	34.313
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$552.03	\$4,878.30	\$6,404.52	\$0.00	\$1,526.22	8.619	76.170	23.830
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$106.00	\$120.00	\$110.00	\$0.00	(\$10.00)	96.364	109.091	0.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$10,313.15	\$52,373.16	\$82,102.90	\$82,102.90	\$29,729.74	12.561	63.790	36.210
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$119.41	\$948.20	\$1,600.00	\$0.00	\$651.80	7.463	59.263	40.738
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$1,161.00	\$3,000.00	\$0.00	\$1,839.00	12.900	38.700	61.300
Group Totals:		\$0.00	\$0.00	\$506.41	\$2,109.20	\$4,600.00	\$4,600.00	\$2,490.80	11.009	45.852	54.148
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$249.89	\$6,350.63	\$8,000.00	\$0.00	\$1,649.37	3.124	79.383	20.617
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$3,375.00	\$6,500.00	\$0.00	\$3,125.00	3.846	51.923	48.077
Group Totals:		\$0.00	\$0.00	\$499.89	\$16,778.63	\$23,565.00	\$23,565.00	\$6,786.37	2.121	71.201	28.799
Office Totals:		\$0.00	\$0.00	\$11,319.45	\$71,260.99	\$110,267.90	\$110,267.90	\$39,006.91	10.265	64.625	35.375

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,125.41	\$90,353.64	\$117,400.00	\$0.00	\$27,046.36	7.773	76.962	23.038
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$6,653.20	\$8,981.10	\$0.00	\$2,327.90	7.408	74.080	25.920
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$13,835.00	\$17,985.68	\$0.00	\$4,150.68	7.692	76.922	23.078
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,143.00	\$19,317.84	\$25,618.08	\$0.00	\$6,300.24	8.365	75.407	24.593
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$156.00	\$181.00	\$152.44	\$0.00	(\$28.56)	102.335	118.735	0.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$120.00	\$450.00	\$0.00	\$330.00	0.000	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$13,473.23	\$130,460.68	\$170,587.30	\$170,587.30	\$40,126.62	7.898	76.477	23.523
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$327.90	\$2,863.58	\$4,000.00	\$0.00	\$1,136.42	8.198	71.590	28.411
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$327.90	\$2,863.58	\$4,200.00	\$4,200.00	\$1,336.42	7.807	68.180	31.820
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$39.07	\$613.69	\$2,000.00	\$0.00	\$1,386.31	1.954	30.685	69.316
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$506.25	\$1,182.53	\$3,500.00	\$0.00	\$2,317.47	14.464	33.787	66.213
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$317.52	\$18,896.82	\$30,500.00	\$0.00	\$11,603.18	1.041	61.957	38.043
Group Totals:		\$0.00	\$0.00	\$862.84	\$21,123.54	\$38,050.00	\$38,050.00	\$16,926.46	2.268	55.515	44.485
Office Totals:		\$0.00	\$0.00	\$14,663.97	\$154,447.80	\$212,837.30	\$212,837.30	\$58,389.50	6.890	72.566	27.434

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,412.64	\$113,404.35	\$147,750.00	\$0.00	\$34,345.65	7.724	76.754	23.246
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$8,437.60	\$11,302.88	\$0.00	\$2,865.28	7.465	74.650	25.350
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$17,411.60	\$22,635.30	\$0.00	\$5,223.70	7.692	76.922	23.078
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,678.75	\$24,147.30	\$32,022.60	\$0.00	\$7,875.30	8.365	75.407	24.593
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$172.00	\$183.00	\$177.30	\$0.00	(\$5.70)	97.011	103.215	0.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$2.00	\$160.00	\$600.00	\$0.00	\$440.00	0.333	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$16,850.31	\$163,743.85	\$214,488.08	\$214,488.08	\$50,744.23	7.856	76.342	23.658
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,170.03	\$5,104.65	\$7,500.00	\$0.00	\$2,395.35	15.600	68.062	31.938
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,861.80	\$2,500.00	\$0.00	\$638.20	0.000	74.472	25.528
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$610.73	\$28,503.67	\$30,000.00	\$0.00	\$1,496.33	2.036	95.012	4.988
Group Totals:		\$0.00	\$0.00	\$1,780.76	\$35,470.12	\$40,000.00	\$40,000.00	\$4,529.88	4.452	88.675	11.325
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$164.46	\$1,495.27	\$4,500.00	\$0.00	\$3,004.73	3.655	33.228	66.772
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$493.51	\$505.14	\$1,000.00	\$0.00	\$494.86	49.351	50.514	49.486
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$657.97	\$2,319.72	\$6,850.00	\$6,850.00	\$4,530.28	9.605	33.865	66.135
Office Totals:		\$0.00	\$0.00	\$19,289.04	\$201,533.69	\$261,338.08	\$261,338.08	\$59,804.39	7.381	77.116	22.884

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,436.79	\$54,006.43	\$70,340.00	\$0.00	\$16,333.57	7.729	76.779	23.221
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$4,010.32	\$5,381.01	\$0.00	\$1,370.69	7.455	74.527	25.473
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$8,289.20	\$10,776.09	\$0.00	\$2,486.89	7.692	76.922	23.078
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$538.97	\$4,858.44	\$12,809.04	\$0.00	\$7,950.60	4.208	37.930	62.070
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$91.00	\$102.00	\$84.41	\$0.00	(\$17.59)	107.807	120.839	0.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$7,296.82	\$71,306.39	\$99,690.55	\$99,690.55	\$28,384.16	7.319	71.528	28.472
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,918.62	\$2,500.00	\$0.00	\$581.38	0.000	76.745	23.255
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,943.62	\$3,500.00	\$3,500.00	\$1,556.38	0	55.532	44.468
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$179.80	\$650.00	\$0.00	\$470.20	0.000	27.662	72.338
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,064.50	\$1,250.00	\$0.00	\$185.50	0.000	85.160	14.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$493.51	\$530.44	\$750.00	\$0.00	\$219.56	65.801	70.725	29.275
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$493.51	\$6,138.99	\$7,600.00	\$7,600.00	\$1,461.01	6.494	80.776	19.224
Office Totals:		\$0.00	\$0.00	\$7,790.33	\$79,389.00	\$110,790.55	\$110,790.55	\$31,401.55	7.032	71.657	28.343

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,666.06	\$56,204.10	\$71,800.00	\$0.00	\$15,595.90	7.891	78.279	21.721
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$4,092.48	\$5,492.70	\$0.00	\$1,400.22	7.454	74.508	25.492
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$8,461.20	\$10,999.76	\$0.00	\$2,538.56	7.692	76.922	23.078
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$9,658.92	\$12,809.04	\$0.00	\$3,150.12	8.365	75.407	24.593
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$105.00	\$132.00	\$87.95	\$0.00	(\$44.05)	119.386	150.085	0.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$450.00	\$0.00	\$410.00	0.000	8.889	91.111
Group Totals:		\$0.00	\$0.00	\$8,098.10	\$78,588.70	\$101,639.45	\$101,639.45	\$23,050.75	7.967	77.321	22.679
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,232.53	\$2,939.69	\$4,250.00	\$0.00	\$1,310.31	29.001	69.169	30.831
Group Totals:		\$0.00	\$0.00	\$1,232.53	\$2,939.69	\$4,250.00	\$4,250.00	\$1,310.31	29.001	69.169	30.831
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$547.68	\$1,000.00	\$0.00	\$452.32	0.000	54.768	45.232
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,170.00	\$1,200.00	\$0.00	\$30.00	0.000	97.500	2.500
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$346.71	\$796.79	\$1,200.00	\$0.00	\$403.21	28.893	66.399	33.601
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$346.71	\$2,514.47	\$4,000.00	\$4,000.00	\$1,485.53	8.668	62.862	37.138
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$9,677.34	\$84,042.86	\$109,889.45	\$109,889.45	\$25,846.59	8.806	76.479	23.521

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,528.07	\$81,587.72	\$112,400.00	\$0.00	\$30,812.28	7.587	72.587	27.413
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$646.44	\$6,205.35	\$8,598.60	\$0.00	\$2,393.25	7.518	72.167	27.833
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,297.48	\$12,456.09	\$17,219.68	\$0.00	\$4,763.59	7.535	72.336	27.664
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,139.78	\$17,681.61	\$25,618.08	\$0.00	\$7,936.47	8.353	69.020	30.980
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$85.00	\$814.00	\$796.97	\$0.00	(\$17.03)	10.665	102.137	0.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$21.00	\$126.46	\$450.00	\$0.00	\$323.54	4.667	28.102	71.898
Group Totals:		\$0.00	\$0.00	\$12,717.77	\$118,871.23	\$165,083.33	\$165,083.33	\$46,212.10	7.704	72.007	27.993
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,183.71	\$3,000.00	\$0.00	\$1,816.29	0.000	39.457	60.543
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,830.00	\$6,000.00	\$6,000.00	\$3,170.00	0	47.167	52.833
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$15,500.00	\$69,750.00	\$95,000.00	\$0.00	\$25,250.00	16.316	73.421	26.579
1000-01053030	TRAVEL	\$0.00	\$0.00	\$130.72	\$223.88	\$800.00	\$0.00	\$576.12	16.340	27.985	72.015
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$52.00	\$988.00	\$1,000.00	\$0.00	\$12.00	5.200	98.800	1.200
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$600.00	\$669.50	\$1,370.00	\$0.00	\$700.50	43.796	48.869	51.131
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$35.46	\$165.82	\$1,500.00	\$0.00	\$1,334.18	2.364	11.055	88.945
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$16,318.18	\$102,449.30	\$130,820.00	\$130,820.00	\$28,370.70	12.474	78.313	21.687
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$29,035.95	\$224,150.53	\$301,903.33	\$301,903.33	\$77,752.80	9.618	74.246	25.754

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$70.28	\$200.00	\$0.00	\$129.72	0.000	35.140	64.860
Group Totals:		\$0.00	\$0.00	\$0.00	\$70.28	\$200.00	\$200.00	\$129.72	0	35.140	64.860
Office Totals:		\$0.00	\$0.00	\$0.00	\$70.28	\$1,000.00	\$1,000.00	\$929.72	0	7.028	92.972

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$34,891.93	\$47,700.00	\$0.00	\$12,808.07	8.333	73.149	26.851
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$2,668.62	\$3,649.05	\$0.00	\$980.43	8.331	73.132	26.868
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$37,560.55	\$51,349.05	\$51,349.05	\$13,788.50	8.333	73.148	26.852
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$296.00	\$10,002.00	\$5,000.00	\$0.00	(\$5,002.00)	5.920	200.040	0.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$296.00	\$10,224.97	\$5,925.00	\$5,925.00	(\$4,299.97)	4.996	172.573	0
Office Totals:		\$0.00	\$0.00	\$4,575.05	\$47,785.52	\$57,274.05	\$57,274.05	\$9,488.53	7.988	83.433	16.567

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,502.87	\$15,382.51	\$26,100.00	\$0.00	\$10,717.49	5.758	58.937	41.063
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$114.76	\$1,071.66	\$1,996.65	\$0.00	\$924.99	5.748	53.673	46.327
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$229.80	\$1,887.90	\$3,998.52	\$0.00	\$2,110.62	5.747	47.215	52.785
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$535.75	\$2,686.46	\$6,404.52	\$0.00	\$3,718.06	8.365	41.946	58.054
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$131.00	\$726.00	\$663.45	\$0.00	(\$62.55)	19.745	109.428	0.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$21.00	\$56.03	\$150.00	\$0.00	\$93.97	14.000	37.353	62.647
Group Totals:		\$0.00	\$0.00	\$2,535.18	\$21,810.56	\$39,313.14	\$39,313.14	\$17,502.58	6.449	55.479	44.521
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$1,332.64	\$6,779.24	\$10,000.00	\$0.00	\$3,220.76	13.326	67.792	32.208
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$2,905.56	\$3,917.17	\$6,000.00	\$0.00	\$2,082.83	48.426	65.286	34.714
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$911.50	\$6,462.61	\$8,500.00	\$0.00	\$2,037.39	10.724	76.031	23.969
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$8,165.75	\$6,500.00	\$0.00	(\$1,665.75)	0.000	125.627	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,298.01	\$5,019.33	\$9,000.00	\$0.00	\$3,980.67	14.422	55.770	44.230
Group Totals:		\$0.00	\$0.00	\$6,447.71	\$30,344.10	\$40,000.00	\$40,000.00	\$9,655.90	16.119	75.860	24.140
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,822.83	\$40,655.30	\$55,000.00	\$0.00	\$14,344.70	8.769	73.919	26.081
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$6,858.61	\$48,235.23	\$61,000.00	\$0.00	\$12,764.77	11.244	79.074	20.926
1000-01083061	GAS	\$0.00	\$0.00	\$797.80	\$15,007.01	\$12,500.00	\$0.00	(\$2,507.01)	6.382	120.056	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$5,230.54	\$38,985.84	\$50,000.00	\$0.00	\$11,014.16	10.461	77.972	22.028
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$118.26	\$2,964.78	\$3,500.00	\$0.00	\$535.22	3.379	84.708	15.292
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$17,828.04	\$156,228.76	\$200,500.00	\$200,500.00	\$44,271.24	8.892	77.920	22.080
Office Totals:		\$0.00	\$0.00	\$26,810.93	\$208,383.42	\$279,813.14	\$279,813.14	\$71,429.72	9.582	74.472	25.528

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$10,120.01	\$13,000.00	\$0.00	\$2,879.99	0.000	77.846	22.154
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$755.85	\$994.50	\$0.00	\$238.65	0.000	76.003	23.997
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$17.00	\$195.00	\$0.00	\$178.00	0.000	8.718	91.282
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,892.86	\$14,189.50	\$14,189.50	\$3,296.64	0	76.767	23.233
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$188.92	\$16,292.58	\$17,000.00	\$0.00	\$707.42	1.111	95.839	4.161
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$188.92	\$16,292.58	\$27,000.00	\$27,000.00	\$10,707.42	0.700	60.343	39.657
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$0.00	\$462.03	0.000	42.246	57.754
Group Totals:		\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$800.00	\$462.03	0	42.246	57.754
Office Totals:		\$0.00	\$0.00	\$188.92	\$27,523.41	\$41,989.50	\$41,989.50	\$14,466.09	0.450	65.548	34.452

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$2,992.73	\$3,000.00	\$0.00	\$7.27	0.000	99.758	0.242
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$2,285.23	\$3,000.00	\$0.00	\$714.77	0.000	76.174	23.826
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$1,322.91	\$2,100.00	\$0.00	\$777.09	6.257	62.996	37.004
Group Totals:		\$0.00	\$0.00	\$131.39	\$6,600.87	\$11,100.00	\$11,100.00	\$4,499.13	1.184	59.467	40.533
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$2,868.50	\$16,175.97	\$20,000.00	\$0.00	\$3,824.03	14.343	80.880	19.120
1000 -01113061	GAS	\$0.00	\$0.00	\$74.42	\$4,685.80	\$5,000.00	\$0.00	\$314.20	1.488	93.716	6.284
1000 -01113062	WATER	\$0.00	\$0.00	\$183.88	\$1,446.21	\$5,000.00	\$0.00	\$3,553.79	3.678	28.924	71.076
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$182,417.00	\$8,335.36	\$16,542.76	\$0.00	\$182,417.00	\$165,874.24	0.000	9.069	90.931
Group Totals:		\$0.00	\$182,417.00	\$11,462.16	\$47,050.74	\$38,200.00	\$220,617.00	\$173,566.26	30.006	21.327	78.673
Office Totals:		\$0.00	\$182,417.00	\$11,593.55	\$53,651.61	\$49,300.00	\$231,717.00	\$178,065.39	23.516	23.154	76.846

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$13,125.00	\$39,375.00	\$52,500.00	\$0.00	\$13,125.00	25.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$13,125.00	\$39,375.00	\$52,500.00	\$52,500.00	\$13,125.00	25.000	75.000	25.000
Office Totals:		\$0.00	\$0.00	\$13,125.00	\$39,375.00	\$52,500.00	\$52,500.00	\$13,125.00	25.000	75.000	25.000

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000 -01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$3,975.03	\$5,400.00	\$0.00	\$1,424.97	8.179	73.612	26.388
1000 -01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$304.02	\$413.10	\$0.00	\$109.08	8.177	73.595	26.405
Group Totals:		\$0.00	\$0.00	\$475.45	\$4,279.05	\$5,813.10	\$5,813.10	\$1,534.05	8.179	73.610	26.390
Office Totals:		\$0.00	\$0.00	\$475.45	\$4,279.05	\$5,813.10	\$5,813.10	\$1,534.05	8.179	73.610	26.390

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$4,500.00	\$6,000.00	\$0.00	\$1,500.00	8.333	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$500.00	\$4,500.00	\$6,000.00	\$6,000.00	\$1,500.00	8.333	75.000	25.000
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$267.62	\$1,317.79	\$2,700.00	\$0.00	\$1,382.21	9.912	48.807	51.193
Group Totals:		\$0.00	\$0.00	\$267.62	\$1,317.79	\$2,700.00	\$2,700.00	\$1,382.21	9.912	48.807	51.193
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$318.85	\$1,000.00	\$0.00	\$681.15	0.000	31.885	68.115
Group Totals:		\$0.00	\$0.00	\$0.00	\$318.85	\$1,000.00	\$1,000.00	\$681.15	0	31.885	68.115
Office Totals:		\$0.00	\$0.00	\$767.62	\$6,136.64	\$9,700.00	\$9,700.00	\$3,563.36	7.914	63.264	36.736

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$51,837.78	\$525,969.66	\$648,000.00	\$0.00	\$122,030.34	8.000	81.168	18.832
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$3,506.00	\$34,521.75	\$56,888.00	\$73,973.90	\$39,452.15	6.163	46.667	53.333
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,181.27	\$42,354.95	\$53,923.93	\$0.00	\$11,568.98	7.754	78.546	21.454
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,761.88	\$77,636.22	\$99,273.60	\$0.00	\$21,637.38	7.819	78.204	21.796
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,182.56	\$94,424.03	\$128,090.48	\$0.00	\$33,666.45	7.950	73.717	26.283
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,275.00	\$13,722.00	\$12,911.50	\$0.00	(\$810.50)	9.875	106.277	0.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$21.00	\$917.00	\$3,300.00	\$0.00	\$2,383.00	0.636	27.788	72.212
Group Totals:		\$0.00	\$17,085.90	\$78,765.49	\$789,545.61	\$1,002,387.51	\$1,019,473.41	\$229,927.80	7.858	77.446	22.554
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,036.79	\$11,323.05	\$15,300.00	\$0.00	\$3,976.95	6.776	74.007	25.993
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$47.05	\$2,134.87	\$2,000.00	\$0.00	(\$134.87)	2.352	106.744	0.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$64.71	\$3,404.35	\$7,500.00	\$0.00	\$4,095.65	0.863	45.391	54.609
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$8,478.67	\$72,657.81	\$86,000.00	\$0.00	\$13,342.19	9.859	84.486	15.514
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$36.14	\$5,638.28	\$13,000.00	\$0.00	\$7,361.72	0.278	43.371	56.629
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$8,720.86	\$31,101.39	\$24,000.00	\$0.00	(\$7,101.39)	36.337	129.589	0.000
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$3,185.78	\$44,864.61	\$56,500.00	\$0.00	\$11,635.39	5.639	79.406	20.594
Group Totals:		\$0.00	\$0.00	\$21,570.00	\$171,124.36	\$204,300.00	\$204,300.00	\$33,175.64	10.558	83.761	16.239
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$224.72	\$8,063.91	\$8,500.00	\$0.00	\$436.09	2.644	94.870	5.130
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$1,121.92	\$16,899.00	\$16,899.00	\$0.00	\$0.00	6.639	100.000	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$19.50	\$19.50	\$750.00	\$0.00	\$730.50	2.600	2.600	97.400
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$147.06	\$12,291.45	\$25,300.00	\$0.00	\$13,008.55	0.581	48.583	51.417
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$430.52	\$836.57	\$5,000.00	\$0.00	\$4,163.43	8.610	16.731	83.269
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$708.28	\$1,000.00	\$0.00	\$291.72	0.000	70.828	29.172
Group Totals:		\$0.00	\$0.00	\$1,943.72	\$40,880.14	\$66,781.00	\$66,781.00	\$25,900.86	2.911	61.215	38.785
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$17,085.90	\$102,279.21	\$1,001,550.11	\$1,273,468.51	\$1,290,554.41	\$289,004.30	8.032	77.606	22.394

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0401		CIRCUIT COURT									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$528.17	\$2,000.00	\$0.00	\$1,471.83	0.000	26.408	73.592
Group Totals:		\$0.00	\$0.00	\$0.00	\$528.17	\$2,000.00	\$2,000.00	\$1,471.83	0	26.408	73.592
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$12.98	\$48,785.69	\$69,000.00	\$0.00	\$20,214.31	0.019	70.704	29.296
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,460.00	\$3,000.00	\$0.00	\$1,540.00	0.000	48.667	51.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$749.97	\$1,000.00	\$0.00	\$250.03	8.333	74.997	25.003
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$96.31	\$51,955.66	\$78,600.00	\$78,600.00	\$26,644.34	0.123	66.101	33.899
Office Totals:		\$0.00	\$0.00	\$96.31	\$52,483.83	\$80,600.00	\$80,600.00	\$28,116.17	0.119	65.116	34.884

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$488.93	\$500.00	\$0.00	\$11.07	0.000	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$60,243.75	\$80,325.00	\$0.00	\$20,081.25	0.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$61,107.68	\$82,575.00	\$82,575.00	\$21,467.32	0	74.003	25.997
Office Totals:		\$0.00	\$0.00	\$0.00	\$61,288.75	\$86,575.00	\$86,575.00	\$25,286.25	0	70.793	29.207

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$5,631.75	\$42,404.76	\$32,800.00	\$59,300.00	\$16,895.24	17.170	71.509	28.491
Group Totals:		\$0.00	\$26,500.00	\$5,631.75	\$42,404.76	\$32,800.00	\$59,300.00	\$16,895.24	17.170	71.509	28.491
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$0.00	\$1,056.89	0.000	29.541	70.459
Group Totals:		\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$1,500.00	\$1,056.89	0	29.541	70.459
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$26,500.00	\$5,631.75	\$42,847.87	\$34,800.00	\$61,300.00	\$18,452.13	16.183	69.899	30.101

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$29,190.20	\$300,213.51	\$451,120.00	\$0.00	\$150,906.49	6.471	66.548	33.452
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,244.53	\$23,025.07	\$34,510.68	\$0.00	\$11,485.61	6.504	66.719	33.281
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$3,929.45	\$44,109.76	\$69,111.58	\$0.00	\$25,001.82	5.686	63.824	36.176
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$5,226.75	\$64,328.75	\$134,494.92	\$0.00	\$70,166.17	3.886	47.830	52.170
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$30.00	\$8,165.00	\$8,654.80	\$0.00	\$489.80	0.347	94.341	5.659
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$297.71	\$1,027.54	\$3,150.00	\$0.00	\$2,122.46	9.451	32.620	67.380
Group Totals:		\$0.00	\$0.00	\$40,918.64	\$440,869.63	\$701,041.98	\$701,041.98	\$260,172.35	5.837	62.888	37.112
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$170.18	\$3,774.99	\$8,500.00	\$0.00	\$4,725.01	2.002	44.412	55.588
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$7,756.99	\$14,352.36	\$30,000.00	\$0.00	\$15,647.64	25.857	47.841	52.159
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$12,722.28	\$87,615.17	\$97,500.00	\$0.00	\$9,884.83	13.048	89.862	10.138
1000 -04182005	FOOD	\$0.00	\$0.00	\$5,557.80	\$66,734.12	\$90,000.00	\$0.00	\$23,265.88	6.175	74.149	25.851
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$343.46	\$1,266.76	\$7,500.00	\$0.00	\$6,233.24	4.579	16.890	83.110
Group Totals:		\$0.00	\$0.00	\$26,550.71	\$175,188.80	\$235,250.00	\$235,250.00	\$60,061.20	11.286	74.469	25.531
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,897.97	\$36,523.18	\$46,500.00	\$0.00	\$9,976.82	4.082	78.544	21.456
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$1,113.91	\$1,363.91	\$4,000.00	\$0.00	\$2,636.09	27.848	34.098	65.902
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,417.28	\$5,500.00	\$0.00	\$4,082.72	0.000	25.769	74.231
Group Totals:		\$0.00	\$0.00	\$3,011.88	\$39,304.37	\$56,000.00	\$56,000.00	\$16,695.63	5.378	70.186	29.814
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0	0	0
Office Totals:		\$0.00	\$0.00	\$70,481.23	\$655,406.60	\$992,291.98	\$992,291.98	\$336,885.38	7.103	66.050	33.950

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0419	CORONER										
Group: 4191001 - 4191999	PERSONAL SERVICES										
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$9,900.00	\$13,200.00	\$0.00	\$3,300.00	8.333	75.000	25.000
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$757.35	\$1,009.80	\$0.00	\$252.45	8.333	75.000	25.000
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$10,658.35	\$14,238.91	\$14,238.91	\$3,580.56	8.316	74.854	25.146
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES										
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$10,658.35	\$18,738.91	\$18,738.91	\$8,080.56	6.319	56.878	43.122

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Month: 9

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,562.11	\$9,658.56	\$17,175.00	\$0.00	\$7,516.44	14.918	56.236	43.764
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$189.26	\$662.41	\$1,313.89	\$0.00	\$651.48	14.405	50.416	49.584
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$393.02	\$1,375.57	\$2,631.21	\$0.00	\$1,255.64	14.937	52.279	47.721
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$1,066.24	\$0.00	\$0.00	(\$1,066.24)	0.000	0.000	0.000
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$324.61	\$324.61	\$0.00	\$0.00	0.000	100.000	0.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,144.39	\$13,087.39	\$21,519.71	\$21,519.71	\$8,432.32	14.612	60.816	39.184
Group: 5002001 - 5002999		SUPPLIES									
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$194.18	\$1,328.28	\$1,500.00	\$0.00	\$171.72	12.945	88.552	11.448
Group Totals:		\$0.00	\$0.00	\$194.18	\$1,328.28	\$2,000.00	\$2,000.00	\$671.72	9.709	66.414	33.586
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$263.36	\$263.36	\$600.00	\$0.00	\$336.64	43.893	43.893	56.107
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$67.75	\$679.50	\$800.00	\$0.00	\$120.50	8.469	84.938	15.063
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$100.00	0.000	50.000	50.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$1,610.02	\$1,475.00	\$0.00	(\$135.02)	7.148	109.154	0.000
Group Totals:		\$0.00	\$0.00	\$436.55	\$2,652.88	\$3,075.00	\$3,075.00	\$422.12	14.197	86.273	13.727
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$3,775.12	\$17,068.55	\$26,594.71	\$26,594.71	\$9,526.16	14.195	64.180	35.820

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Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$10,953.88	\$13,500.00	\$0.00	\$2,546.12	0.000	81.140	18.860
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,500.00	\$0.00	\$500.00	0.000	85.714	14.286
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$17,953.88	\$21,000.00	\$21,000.00	\$3,046.12	0	85.495	14.505
Office Totals:		\$0.00	\$0.00	\$0.00	\$17,953.88	\$21,000.00	\$21,000.00	\$3,046.12	0	85.495	14.505

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$0.00	\$226,002.90	\$332,760.37	\$3,061,287.74	\$4,145,985.51	\$4,371,988.41	\$1,310,700.67	8.026	70.020	29.980

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$33,573.86	\$387,728.80	\$546,104.00	\$0.00	\$158,375.20	6.148	70.999	29.001
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,528.14	\$29,365.39	\$41,776.96	\$0.00	\$12,411.57	6.052	70.291	29.709
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$4,976.66	\$58,661.91	\$83,663.13	\$0.00	\$25,001.22	5.948	70.117	29.883
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,572.00	\$74,701.00	\$121,874.40	\$0.00	\$47,173.40	7.033	61.293	38.707
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,832.39	\$17,713.35	\$0.00	(\$1,119.04)	0.000	106.317	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$20.12	\$739.19	\$3,075.00	\$0.00	\$2,335.81	0.654	24.039	75.961
Group Totals:		\$0.00	\$0.00	\$49,670.78	\$570,028.68	\$814,206.84	\$814,206.84	\$244,178.16	6.101	70.010	29.990
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$37.62	\$870.62	\$1,500.00	\$0.00	\$629.38	2.508	58.041	41.959
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$161.62	\$781.55	\$1,200.00	\$0.00	\$418.45	13.468	65.129	34.871
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$654.54	\$5,702.34	\$8,000.00	\$0.00	\$2,297.66	8.182	71.279	28.721
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$20,253.88	\$109,518.88	\$180,000.00	\$0.00	\$70,481.12	11.252	60.844	39.156
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$2,899.77	\$21,781.55	\$22,000.00	\$0.00	\$218.45	13.181	99.007	0.993
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$906.97	\$8,298.73	\$34,000.00	\$0.00	\$25,701.27	2.668	24.408	75.592
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$3,785.96	\$39,165.76	\$50,000.00	\$0.00	\$10,834.24	7.572	78.332	21.668
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$1,934.71	\$108,369.75	\$130,000.00	\$0.00	\$21,630.25	1.488	83.361	16.639
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$5,274.20	\$48,263.97	\$55,000.00	\$0.00	\$6,736.03	9.589	87.753	12.247
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$7,107.50	\$60,216.52	\$65,000.00	\$0.00	\$4,783.48	10.935	92.641	7.359
Group Totals:		\$0.00	\$0.00	\$43,016.77	\$402,969.67	\$546,700.00	\$546,700.00	\$143,730.33	7.868	73.709	26.291
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$80.00	\$250.00	\$0.00	\$170.00	0.000	32.000	68.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$3,726.80	\$26,593.61	\$26,000.00	\$0.00	(\$593.61)	14.334	102.283	0.000
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$462.59	\$3,483.19	\$4,500.00	\$0.00	\$1,016.81	10.280	77.404	22.596
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$32.95	\$373.53	\$800.00	\$0.00	\$426.47	4.119	46.691	53.309
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$24,568.31	\$220,922.64	\$375,300.00	\$0.00	\$154,377.36	6.546	58.866	41.134
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$5,556.91	\$41,253.18	\$50,000.00	\$0.00	\$8,746.82	11.114	82.506	17.494
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$27,321.00	\$27,800.00	\$0.00	\$479.00	0.000	98.277	1.723
Group Totals:		\$0.00	\$0.00	\$34,347.56	\$331,196.45	\$497,204.11	\$497,204.11	\$166,007.66	6.908	66.612	33.388
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$15,515.50	\$15,000.00	\$0.00	(\$515.50)	0.000	103.437	0.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$69,588.00	\$40,000.00	\$65,000.00	(\$4,588.00)	0.000	107.058	0.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$0.00	\$85,103.50	\$65,000.00	\$90,000.00	\$4,896.50	0	94.559	5.441

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Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$25,000.00	\$127,035.11	\$1,389,298.30	\$1,923,110.95	\$1,948,110.95	\$558,812.65	6.606	71.315	28.685
Fund Totals:		\$0.00	\$25,000.00	\$127,035.11	\$1,389,298.30	\$1,923,110.95	\$1,948,110.95	\$558,812.65	6.606	71.315	28.685

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$649.00	\$5,676.00	\$8,000.00	\$0.00	\$2,324.00	8.113	70.950	29.050
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$49.65	\$434.27	\$612.00	\$0.00	\$177.73	8.113	70.959	29.041
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$698.65	\$6,110.27	\$8,816.00	\$8,816.00	\$2,705.73	7.925	69.309	30.691
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$9,350.18	\$0.00	\$17,375.18	\$9,000.00	\$18,350.18	\$975.00	0	94.687	5.313
Office Totals:		\$0.00	\$9,350.18	\$698.65	\$23,485.45	\$17,816.00	\$27,166.18	\$3,680.73	3.921	86.451	13.549
Fund Totals:		\$0.00	\$9,350.18	\$698.65	\$23,485.45	\$17,816.00	\$27,166.18	\$3,680.73	3.921	86.451	13.549

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001		COLLECTOR'S AUTOMATION FUND									
Office: 0104		COLLECTOR'S AUTOMATION FUND									
Group: 1041001 - 1041999		PERSONAL SERVICES									
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,909.00	\$19,203.00	\$23,000.00	\$0.00	\$3,797.00	8.300	83.491	16.509
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$146.04	\$1,469.04	\$1,759.50	\$0.00	\$290.46	8.300	83.492	16.508
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,055.04	\$20,672.04	\$25,229.50	\$25,229.50	\$4,557.46	8.145	81.936	18.064
Group: 1042001 - 1042999		SUPPLIES									
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$0.00	\$805.00	0.000	59.750	40.250
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$2,000.00	\$805.00	0	59.750	40.250
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$0.00	\$24,565.13	\$40,000.00	\$40,000.00	\$15,434.87	0	61.413	38.587
Office Totals:		\$0.00	\$0.00	\$2,055.04	\$46,432.17	\$67,229.50	\$67,229.50	\$20,797.33	3.057	69.065	30.935
Fund Totals:		\$0.00	\$0.00	\$2,055.04	\$46,432.17	\$67,229.50	\$67,229.50	\$20,797.33	3.057	69.065	30.935

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Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304
	Group Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
	Office Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
	Fund Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304

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Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
	Group Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
	Office Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699

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Fund: 3006	RECORDER'S COST FUND										
Office: 0102	CIRCUIT CLERK										
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES										
3006-01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,616.24	\$4,962.24	\$25,000.00	\$0.00	\$20,037.76	6.465	19.849	80.151
	Group Totals:	\$0.00	\$0.00	\$1,616.24	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	6.465	19.849	80.151
	Office Totals:	\$0.00	\$0.00	\$1,616.24	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	6.465	19.849	80.151
	Fund Totals:	\$0.00	\$0.00	\$1,616.24	\$4,962.24	\$25,000.00	\$25,000.00	\$20,037.76	6.465	19.849	80.151

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Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$9,456.11	\$160,963.92	\$335,000.00	\$0.00	\$174,036.08	2.823	48.049	51.951
	Group Totals:	\$0.00	\$0.00	\$9,456.11	\$160,963.92	\$335,000.00	\$335,000.00	\$174,036.08	2.823	48.049	51.951
	Office Totals:	\$0.00	\$0.00	\$9,456.11	\$160,963.92	\$335,000.00	\$335,000.00	\$174,036.08	2.823	48.049	51.951
	Fund Totals:	\$0.00	\$0.00	\$9,456.11	\$160,963.92	\$335,000.00	\$335,000.00	\$174,036.08	2.823	48.049	51.951

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Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$0.00	(\$156.23)	0.000	141.661	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$531.23	\$375.00	\$375.00	(\$156.23)	0	141.661	0

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Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$14,250.22	\$13,100.00	\$0.00	(\$1,150.22)	0.000	108.780	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$8,114.61	\$13,500.00	\$0.00	\$5,385.39	0.000	60.108	39.892
	Group Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922
	Office Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	0	84.078	15.922

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0.000	82.927	17.073
	Group Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Office Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Fund Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$9,061.63	\$46,853.84	\$71,400.00	\$0.00	\$24,546.16	12.691	65.622	34.378
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$697.16	\$3,597.08	\$5,462.10	\$0.00	\$1,865.02	12.764	65.855	34.145
3020 -05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$662.70	\$5,905.89	\$10,938.48	\$0.00	\$5,032.59	6.058	53.992	46.008
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$535.75	\$8,820.53	\$19,213.56	\$0.00	\$10,393.03	2.788	45.908	54.092
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,925.00	\$1,357.39	\$0.00	(\$567.61)	0.000	141.816	0.000
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$10.10	\$64.30	\$450.00	\$0.00	\$385.70	2.244	14.289	85.711
Group Totals:		\$0.00	\$0.00	\$10,967.34	\$67,166.64	\$108,821.53	\$108,821.53	\$41,654.89	10.078	61.722	38.278
Group: 5012001 - 5012999		SUPPLIES									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$113.71	\$286.71	\$5,000.00	\$0.00	\$4,713.29	2.274	5.734	94.266
Group Totals:		\$0.00	\$0.00	\$113.71	\$286.71	\$5,000.00	\$5,000.00	\$4,713.29	2.274	5.734	94.266
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$3,464.55	\$35,626.35	\$77,800.00	\$0.00	\$42,173.65	4.453	45.792	54.208
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$692.43	\$63,555.90	\$76,600.00	\$0.00	\$13,044.10	0.904	82.971	17.029
Group Totals:		\$0.00	\$0.00	\$4,156.98	\$99,528.93	\$158,161.00	\$158,161.00	\$58,632.07	2.628	62.929	37.071
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$15,238.03	\$166,982.28	\$271,982.53	\$271,982.53	\$105,000.25	5.603	61.394	38.606
Fund Totals:		\$0.00	\$0.00	\$15,238.03	\$166,982.28	\$271,982.53	\$271,982.53	\$105,000.25	5.603	61.394	38.606

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER									
Group: 4172001 - 4172999		SUPPLIES									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,194.97	\$3,250.00	\$0.00	\$2,055.03	0.000	36.768	63.232
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,194.97	\$3,250.00	\$3,250.00	\$2,055.03	0	36.768	63.232
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$5,031.41	\$8,810.00	\$0.00	\$3,778.59	0.000	57.110	42.890
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$1,508.36	\$2,685.00	\$0.00	\$1,176.64	0.000	56.177	43.823
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$2,100.00	\$4,700.00	\$0.00	\$2,600.00	0.000	44.681	55.319
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$499.87	\$1,400.00	\$0.00	\$900.13	0.000	35.705	64.295
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$1,003.60	\$1,650.00	\$0.00	\$646.40	0.000	60.824	39.176
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,143.24	\$19,245.00	\$19,245.00	\$9,101.76	0	52.706	47.294
Office Totals:		\$0.00	\$0.00	\$0.00	\$11,338.21	\$22,495.00	\$22,495.00	\$11,156.79	0	50.403	49.597
Fund Totals:		\$0.00	\$0.00	\$0.00	\$11,338.21	\$22,495.00	\$22,495.00	\$11,156.79	0	50.403	49.597

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$205,537.75	\$1,703,503.57	\$2,205,000.00	\$0.00	\$501,496.43	9.321	77.256	22.744
	Group Totals:	\$0.00	\$0.00	\$205,537.75	\$1,703,503.57	\$2,205,000.00	\$2,205,000.00	\$501,496.43	9.321	77.256	22.744
	Office Totals:	\$0.00	\$0.00	\$205,537.75	\$1,703,503.57	\$2,205,000.00	\$2,205,000.00	\$501,496.43	9.321	77.256	22.744
	Fund Totals:	\$0.00	\$0.00	\$205,537.75	\$1,703,503.57	\$2,205,000.00	\$2,205,000.00	\$501,496.43	9.321	77.256	22.744

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Budget Detail Report

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Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	3501	FY 84 ACEDP									
Office:	0502	FIRE DEPARTMENTS									
Group:	5023100 - 5023100										
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2019 Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509		COURT SECURITY GRANT									
Office: 0100		COUNTY JUDGE									
Group: 1003093 - 1003093		SPECIAL PROJECT									
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 9

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000	CROSS COUNTY JAIL CONSTRUCTION FUND										
Office: 0111	COUNTY BUILDING										
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$134,137.13	\$701,091.33	\$0.00	\$0.00	(\$701,091.33)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$134,137.13	\$701,091.33	\$0.00	\$0.00	(\$701,091.33)	0	0	0
Office Totals:		\$0.00	\$0.00	\$134,137.13	\$701,091.33	\$0.00	\$0.00	(\$701,091.33)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$134,137.13	\$701,091.33	\$0.00	\$0.00	(\$701,091.33)	0	0	0
Grand Totals:		\$0.00	\$265,853.08	\$828,534.43	\$7,309,236.89	\$9,057,594.49	\$9,323,447.57	\$2,014,210.68	9.147	78.396	21.604