

YEARLY COMPARISONS															
COUNTY GENERAL															
2015	2015		2016		2017		2018		2019		2018		2019		
	REVENUE	EXPENSES	Revenue in 2016	Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	
January	\$ 252,272.20	\$ 268,445.08	\$ 56,602.96	\$ 277,552.48	\$ 266,508.87	\$ 334,155.44	\$ 60,280.81	\$ 304,124.40	\$ 196,104.20	\$ 367,863.37	\$ 244,401.77	\$ 45,854.48	\$ -	\$ 297,472.58	
February	\$ 187,931.32	\$ 276,586.45			\$ 188,571.88	\$ 307,481.09	\$ 107,697.14	\$ 304,424.04	\$ 235,302.12	\$ 412,121.18		\$ 902.24	\$ 213,944.67	\$ 331,691.67	
March	\$ 248,282.86	\$ 374,218.86			\$ 234,714.73	\$ 272,791.42			\$ 188,705.11	\$ 345,482.70			\$ 201,187.78	\$ 372,512.09	
April	\$ 225,306.27	\$ 263,050.67			\$ 222,061.42	\$ 314,708.77			\$ 216,082.89	\$ 295,983.72			\$ 248,983.02	\$ 364,904.64	
May	\$ 381,386.66	\$ 356,900.25			\$ 452,568.59	\$ 284,711.59			\$ 394,176.02	\$ 282,118.30			\$ 391,256.17	\$ 311,957.30	
June	\$ 237,280.96	\$ 337,532.69			\$ 340,914.51	\$ 282,701.11			\$ 270,874.99	\$ 380,571.31			\$ 233,818.28	\$ 291,621.87	
July	\$ 253,210.86	\$ 305,068.01			\$ 311,719.21	\$ 330,682.83			\$ 320,558.77	\$ 304,069.48			\$ 346,124.73	\$ 329,521.49	
August	\$ 219,435.71	\$ 339,016.34			\$ 223,509.12	\$ 284,396.05			\$ 203,529.30	\$ 278,447.12			\$ 204,493.81	\$ 379,187.52	
September	\$ 265,689.58	\$ 340,969.59			\$ 197,783.03	\$ 428,403.19			\$ 194,526.05	\$ 593,346.90			\$ 200,435.80	\$ 297,431.07	
October	\$ 325,132.90	\$ 368,733.55			\$ 320,029.06	\$ 330,054.86			\$ 336,933.26	\$ 431,712.53			\$ 313,477.68	\$ 342,856.17	
November	\$ 575,864.99	\$ 296,859.47			\$ 599,995.01	\$ 325,020.99			\$ 639,418.26	\$ 314,477.14			\$ 609,856.67	\$ 351,716.33	
December	\$ 1,041,960.79	\$ 521,725.48			\$ 1,067,114.82	\$ 351,751.38			\$ 1,100,567.02	\$ 582,932.41			\$ 1,131,300.65	\$ 736,432.25	
Total	\$ 4,213,755.10	\$ 4,049,106.44			\$ 4,424,590.23	\$ 3,846,858.73			\$ 4,296,777.99	\$ 4,587,076.16			\$ 4,094,879.26	\$ 4,407,305.58	

COUNTY ROAD															
2015	2015		2016		2017		2018		2019		2018		2019		
	REVENUE	EXPENSES	Revenue in 2016	Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	
January	\$ 125,946.16	\$ 127,854.95	\$ 7,726.28	\$ 110,498.94	\$ 114,262.75	\$ 118,225.22	\$ 10,581.56	\$ 100,918.24	\$ 125,994.41	\$ 113,994.34	\$ 133,494.33	\$ 78,228.51	\$ -	\$ 138,719.14	
February	\$ 104,273.17	\$ 145,718.12			\$ 110,077.01	\$ 130,794.13			\$ 114,753.74	\$ 128,585.53			\$ 131,285.38	\$ 169,662.04	
March	\$ 113,311.01	\$ 126,321.34			\$ 129,047.21	\$ 213,872.52			\$ 157,851.92	\$ 164,977.70			\$ 136,832.77	\$ 202,694.50	
April	\$ 128,896.05	\$ 130,698.41			\$ 142,445.06	\$ 214,708.77			\$ 139,760.25	\$ 207,916.68			\$ 142,325.90	\$ 179,692.68	
May	\$ 179,020.95	\$ 216,702.81			\$ 169,579.13	\$ 213,619.32			\$ 197,068.61	\$ 123,935.26			\$ 200,203.46	\$ 156,597.30	
June	\$ 125,542.42	\$ 120,990.30			\$ 141,683.23	\$ 139,401.17			\$ 126,984.58	\$ 118,598.22			\$ 180,266.59	\$ 153,752.82	
July	\$ 133,147.10	\$ 104,891.95			\$ 132,340.73	\$ 116,095.59			\$ 143,641.01	\$ 172,990.03			\$ 141,211.02	\$ 185,434.70	
August	\$ 110,859.82	\$ 110,805.67			\$ 111,406.90	\$ 110,907.69			\$ 128,304.07	\$ 98,038.83			\$ 121,885.61	\$ 148,097.37	
September	\$ 127,870.68	\$ 136,824.42			\$ 119,182.33	\$ 169,695.96			\$ 195,220.17	\$ 212,189.43			\$ 123,059.21	\$ 129,302.63	
October	\$ 194,306.66	\$ 123,923.42			\$ 182,737.77	\$ 92,396.16			\$ 184,081.29	\$ 139,178.01			\$ 185,769.35	\$ 137,602.22	
November	\$ 268,985.82	\$ 109,226.53			\$ 288,715.10	\$ 100,926.71			\$ 349,139.26	\$ 189,080.17			\$ 294,889.33	\$ 145,177.53	
December	\$ 138,824.65	\$ 69,824.13			\$ 137,286.88	\$ 175,943.41			\$ 186,432.59	\$ 96,358.29			\$ 165,719.30	\$ 192,489.67	
Total	\$ 1,751,003.49	\$ 1,523,782.05			\$ 1,778,764.10	\$ 1,896,586.65			\$ 2,049,231.90	\$ 1,765,842.49			\$ 1,823,447.92	\$ 1,939,222.60	

E911															
2015	2015		2016		2017		2018		2019		2018		2019		
	REVENUE	EXPENSES	Revenue in 2016	Expenses in 2016	REVENUE	EXPENSES	2016 Revenue in 2017	2016 Expenses in 2017	REVENUE	EXPENSES	2017 Revenue in 2018	2017 Expenses in 2018	REVENUE	EXPENSES	
January	\$ 3,696.44	\$ 19,050.08	\$ 2,266.52	\$ 25,212.92	\$ 8,047.09	\$ 27,479.44	\$ 3,633.03	\$ 19,439.89	\$ 4,774.27	\$ 23,168.40	\$ 3,612.48	\$ 2,010.96	\$ -	\$ 29,079.76	
February	\$ 5,092.87	\$ 11,732.74			\$ 3,765.88	\$ 28,476.70			\$ 3,413.51	\$ 27,767.17			\$ 3,260.83	\$ 20,944.81	
March	\$ 27,477.40	\$ 16,332.16			\$ 28,633.50	\$ 17,555.70			\$ 27,335.72	\$ 18,132.36			\$ 31,858.10	\$ 31,948.87	
April	\$ 32,345.01	\$ 12,484.43			\$ 4,251.20	\$ 24,684.53			\$ 31,595.41	\$ 17,504.02			\$ 31,895.11	\$ 61,383.63	
May	\$ 3,383.89	\$ 14,001.03			\$ 31,747.34	\$ 18,467.35			\$ 3,551.89	\$ 15,621.55			\$ 2,326.37	\$ 21,428.94	
June	\$ 4,881.93	\$ 12,659.40			\$ 29,972.15	\$ 19,878.08			\$ 3,555.84	\$ 57,488.17			\$ 5,373.78	\$ 23,500.72	
July	\$ 4,430.04	\$ 12,192.43			\$ 4,671.13	\$ 13,222.29			\$ 3,647.58	\$ 18,506.51			\$ 2,668.45	\$ 16,504.18	
August	\$ 36,667.04	\$ 15,222.08			\$ 3,613.35	\$ 19,667.68			\$ 3,623.96	\$ 19,032.78			\$ 3,724.33	\$ 21,070.17	
September	\$ 27,357.94	\$ 5,180.60			\$ 30,741.34	\$ 23,091.32			\$ 3,349.63	\$ 14,977.91			\$ 57,022.66	\$ 18,169.35	
October	\$ 4,103.96	\$ 23,971.10			\$ 3,888.94	\$ 30,635.87			\$ 5,510.08	\$ 20,978.59			\$ 3,167.83	\$ 11,800.90	
November	\$ 3,839.89	\$ 16,314.11			\$ 3,553.53	\$ 6,226.16			\$ 3,282.23	\$ 28,776.74			\$ 2,901.72	\$ 15,184.74	
December	\$ 28,403.52	\$ 14,834.06			\$ 28,204.75	\$ 22,909.84			\$ 83,678.56	\$ 27,310.41			\$ 30,037.49	\$ 13,459.54	
Total	\$ 181,679.93	\$ 173,964.22			\$ 180,590.20	\$ 252,234.96			\$ 177,318.68	\$ 289,264.61			\$ 174,236.67	\$ 284,475.61	