

COUNTY FOUR LANE HIGHWAY CONSTRUCTION

| Month | Year | | | | | | |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| January | | 28,604.26 | 28,892.52 | 29,128.32 | 32,977.75 | 36,395.87 | 36,909.10 |
| February | | 27,538.34 | 30,535.82 | 31,068.33 | 33,143.21 | 34,148.42 | 35,655.82 |
| March | | 25,353.64 | 26,884.53 | 28,185.22 | 29,693.76 | 31,753.74 | 32,958.47 |
| April | | 28,277.57 | 28,687.44 | 30,938.16 | 32,394.47 | 33,669.42 | 35,543.72 |
| May | | 27,644.73 | 29,363.00 | 29,913.65 | 32,029.41 | 34,862.71 | 35,363.50 |
| June | | 27,675.72 | 29,088.24 | 28,965.95 | 32,170.13 | 33,704.78 | 37,286.34 |
| July | | 28,498.75 | 28,470.97 | 30,976.24 | 33,731.05 | 35,697.35 | 36,783.96 |
| August | 12,802.44 | 28,266.38 | 30,209.52 | 31,695.87 | 32,026.07 | 35,084.83 | 35,864.80 |
| September | 26,670.86 | 28,959.21 | 31,048.44 | 32,713.33 | 33,329.14 | 35,894.79 | |
| October | 27,797.83 | 28,652.07 | 31,429.51 | 32,265.15 | 33,568.32 | 35,757.54 | |
| November | 26,010.89 | 28,707.13 | 30,173.46 | 31,967.24 | 32,011.00 | 34,201.30 | |
| December | 26,469.41 | 27,838.97 | 29,218.18 | 30,397.12 | 31,329.39 | 35,258.48 | |
| | | 216,265.34 | 17,984.86 | 14,212.95 | 20,189.12 | 28,025.53 | 42,382.54 |
| Total | 119,751.43 | 336,016.77 | 354,001.63 | 368,214.58 | 388,403.70 | 416,429.23 | 286,365.71 |
| YTD % OF INCREASE | | 35.64% | 94.92% | 96.14% | 94.80% | 93.27% | |