

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$11,825.20	\$30,512.69	\$61,225.00	\$0.00	\$30,712.31	19.314	49.837	50.163
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$884.16	\$2,289.09	\$4,683.71	\$0.00	\$2,394.62	18.877	48.873	51.127
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,924.87	\$4,877.96	\$9,379.67	\$0.00	\$4,501.71	20.522	52.006	47.994
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,078.03	\$4,326.27	\$6,404.52	\$0.00	\$2,078.25	16.832	67.550	32.450
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$14.00	\$110.00	\$0.00	\$96.00	0.000	12.727	87.273
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$15,712.26	\$42,060.01	\$82,102.90	\$82,102.90	\$40,042.89	19.137	51.228	48.772
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$140.15	\$828.79	\$1,600.00	\$0.00	\$771.21	8.759	51.799	48.201
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$774.00	\$774.00	\$3,000.00	\$0.00	\$2,226.00	25.800	25.800	74.200
Group Totals:		\$0.00	\$0.00	\$914.15	\$1,602.79	\$4,600.00	\$4,600.00	\$2,997.21	19.873	34.843	65.157
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$489.42	\$6,100.74	\$8,000.00	\$0.00	\$1,899.26	6.118	76.259	23.741
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$3,125.00	\$6,500.00	\$0.00	\$3,375.00	3.846	48.077	51.923
Group Totals:		\$0.00	\$0.00	\$739.42	\$16,278.74	\$23,565.00	\$23,565.00	\$7,286.26	3.138	69.080	30.920
Office Totals:		\$0.00	\$0.00	\$17,365.83	\$59,941.54	\$110,267.90	\$110,267.90	\$50,326.36	15.749	54.360	45.640

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$13,760.24	\$81,228.23	\$117,400.00	\$0.00	\$36,171.77	11.721	69.189	30.811
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$997.98	\$5,987.88	\$8,981.10	\$0.00	\$2,993.22	11.112	66.672	33.328
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$2,075.25	\$12,451.50	\$17,985.68	\$0.00	\$5,534.18	11.538	69.230	30.770
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,247.00	\$17,174.84	\$25,618.08	\$0.00	\$8,443.24	16.578	67.042	32.958
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$25.00	\$152.44	\$0.00	\$127.44	0.000	16.400	83.600
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$120.00	\$450.00	\$0.00	\$330.00	0.000	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$21,080.47	\$116,987.45	\$170,587.30	\$170,587.30	\$53,599.85	12.358	68.579	31.421
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$279.06	\$2,535.68	\$4,000.00	\$0.00	\$1,464.32	6.977	63.392	36.608
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$279.06	\$2,535.68	\$4,200.00	\$4,200.00	\$1,664.32	6.644	60.373	39.627
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$130.53	\$574.62	\$2,000.00	\$0.00	\$1,425.38	6.527	28.731	71.269
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$676.28	\$3,500.00	\$0.00	\$2,823.72	0.000	19.322	80.678
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$230.37	\$18,579.30	\$30,500.00	\$0.00	\$11,920.70	0.755	60.916	39.084
Group Totals:		\$0.00	\$0.00	\$360.90	\$20,260.70	\$38,050.00	\$38,050.00	\$17,789.30	0.948	53.248	46.752
Office Totals:		\$0.00	\$0.00	\$21,720.43	\$139,783.83	\$212,837.30	\$212,837.30	\$73,053.47	10.205	65.676	34.324

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$16,593.87	\$101,991.71	\$147,750.00	\$0.00	\$45,758.29	11.231	69.030	30.970
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,265.64	\$7,593.84	\$11,302.88	\$0.00	\$3,709.04	11.198	67.185	32.815
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$2,611.74	\$15,670.44	\$22,635.30	\$0.00	\$6,964.86	11.538	69.230	30.770
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$5,308.75	\$21,468.55	\$32,022.60	\$0.00	\$10,554.05	16.578	67.042	32.958
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$177.30	\$0.00	\$166.30	0.000	6.204	93.796
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$158.00	\$600.00	\$0.00	\$442.00	0.000	26.333	73.667
Group Totals:		\$0.00	\$0.00	\$25,780.00	\$146,893.54	\$214,488.08	\$214,488.08	\$67,594.54	12.019	68.486	31.514
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$119.21	\$3,934.62	\$7,500.00	\$0.00	\$3,565.38	1.589	52.462	47.538
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,861.80	\$2,500.00	\$0.00	\$638.20	0.000	74.472	25.528
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$676.75	\$27,892.94	\$30,000.00	\$0.00	\$2,107.06	2.256	92.976	7.024
Group Totals:		\$0.00	\$0.00	\$795.96	\$33,689.36	\$40,000.00	\$40,000.00	\$6,310.64	1.990	84.223	15.777
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$155.92	\$1,330.81	\$4,500.00	\$0.00	\$3,169.19	3.465	29.574	70.426
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$11.63	\$11.63	\$1,000.00	\$0.00	\$988.37	1.163	1.163	98.837
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$167.55	\$1,661.75	\$6,850.00	\$6,850.00	\$5,188.25	2.446	24.259	75.741
Office Totals:		\$0.00	\$0.00	\$26,743.51	\$182,244.65	\$261,338.08	\$261,338.08	\$79,093.43	10.233	69.735	30.265

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,049.11	\$48,569.64	\$70,340.00	\$0.00	\$21,770.36	11.443	69.050	30.950
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$601.71	\$3,609.18	\$5,381.01	\$0.00	\$1,771.83	11.182	67.073	32.927
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,243.38	\$7,460.28	\$10,776.09	\$0.00	\$3,315.81	11.538	69.230	30.770
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,064.97	\$4,319.47	\$12,809.04	\$0.00	\$8,489.57	8.314	33.722	66.278
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$84.41	\$0.00	\$73.41	0.000	13.032	86.968
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$10,959.17	\$64,009.57	\$99,690.55	\$99,690.55	\$35,680.98	10.993	64.208	35.792
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$743.47	\$1,918.62	\$2,500.00	\$0.00	\$581.38	29.739	76.745	23.255
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
Group Totals:		\$0.00	\$0.00	\$743.47	\$1,943.62	\$3,500.00	\$3,500.00	\$1,556.38	21.242	55.532	44.468
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$89.92	\$179.80	\$650.00	\$0.00	\$470.20	13.834	27.662	72.338
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,064.50	\$1,250.00	\$0.00	\$185.50	0.000	85.160	14.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$9.62	\$36.93	\$750.00	\$0.00	\$713.07	1.283	4.924	95.076
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$99.54	\$5,645.48	\$7,600.00	\$7,600.00	\$1,954.52	1.310	74.283	25.717
Office Totals:		\$0.00	\$0.00	\$11,802.18	\$71,598.67	\$110,790.55	\$110,790.55	\$39,191.88	10.653	64.625	35.375

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,624.57	\$50,538.04	\$71,800.00	\$0.00	\$21,261.96	12.012	70.387	29.613
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$614.13	\$3,683.06	\$5,492.70	\$0.00	\$1,809.64	11.181	67.054	32.946
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,269.18	\$7,615.08	\$10,999.76	\$0.00	\$3,384.68	11.538	69.230	30.770
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,123.50	\$8,587.42	\$12,809.04	\$0.00	\$4,221.62	16.578	67.042	32.958
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$27.00	\$87.95	\$0.00	\$60.95	0.000	30.699	69.301
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$450.00	\$0.00	\$410.00	0.000	8.889	91.111
Group Totals:		\$0.00	\$0.00	\$12,631.38	\$70,490.60	\$101,639.45	\$101,639.45	\$31,148.85	12.428	69.354	30.646
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$33.05	\$1,707.16	\$4,250.00	\$0.00	\$2,542.84	0.778	40.168	59.832
Group Totals:		\$0.00	\$0.00	\$33.05	\$1,707.16	\$4,250.00	\$4,250.00	\$2,542.84	0.778	40.168	59.832
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$130.20	\$547.68	\$1,000.00	\$0.00	\$452.32	13.020	54.768	45.232
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$120.00	\$1,170.00	\$1,200.00	\$0.00	\$30.00	10.000	97.500	2.500
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$450.08	\$1,200.00	\$0.00	\$749.92	0.000	37.507	62.493
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$250.20	\$2,167.76	\$4,000.00	\$4,000.00	\$1,832.24	6.255	54.194	45.806
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$12,914.63	\$74,365.52	\$109,889.45	\$109,889.45	\$35,523.93	11.752	67.673	32.327

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$12,927.30	\$73,059.65	\$112,400.00	\$0.00	\$39,340.35	11.501	65.000	35.000
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$969.66	\$5,558.91	\$8,598.60	\$0.00	\$3,039.69	11.277	64.649	35.351
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,946.22	\$11,158.61	\$17,219.68	\$0.00	\$6,061.07	11.302	64.801	35.199
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,243.78	\$15,541.83	\$25,618.08	\$0.00	\$10,076.25	16.566	60.667	39.333
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$691.00	\$729.00	\$796.97	\$0.00	\$67.97	86.703	91.471	8.529
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$105.46	\$450.00	\$0.00	\$344.54	0.000	23.436	76.564
Group Totals:		\$0.00	\$0.00	\$20,777.96	\$106,153.46	\$165,083.33	\$165,083.33	\$58,929.87	12.586	64.303	35.697
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$294.62	\$1,183.71	\$3,000.00	\$0.00	\$1,816.29	9.821	39.457	60.543
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$294.62	\$2,830.00	\$6,000.00	\$6,000.00	\$3,170.00	4.910	47.167	52.833
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$54,250.00	\$95,000.00	\$0.00	\$40,750.00	8.158	57.105	42.895
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$93.16	\$800.00	\$0.00	\$706.84	0.000	11.645	88.355
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$936.00	\$1,000.00	\$0.00	\$64.00	0.000	93.600	6.400
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$69.50	\$1,370.00	\$0.00	\$1,300.50	0.000	5.073	94.927
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$130.36	\$1,500.00	\$0.00	\$1,369.64	0.000	8.691	91.309
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$7,750.00	\$86,131.12	\$130,820.00	\$130,820.00	\$44,688.88	5.924	65.839	34.161
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$28,822.58	\$195,114.58	\$301,903.33	\$301,903.33	\$106,788.75	9.547	64.628	35.372

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$26.26	\$70.28	\$200.00	\$0.00	\$129.72	13.130	35.140	64.860
Group Totals:		\$0.00	\$0.00	\$26.26	\$70.28	\$200.00	\$200.00	\$129.72	13.130	35.140	64.860
Office Totals:		\$0.00	\$0.00	\$26.26	\$70.28	\$1,000.00	\$1,000.00	\$929.72	2.626	7.028	92.972

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$30,916.90	\$47,700.00	\$0.00	\$16,783.10	8.333	64.815	35.185
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$2,364.60	\$3,649.05	\$0.00	\$1,284.45	8.331	64.800	35.200
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$33,281.50	\$51,349.05	\$51,349.05	\$18,067.55	8.333	64.814	35.186
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$148.00	\$9,706.00	\$5,000.00	\$0.00	(\$4,706.00)	2.960	194.120	0.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$148.00	\$9,928.97	\$5,925.00	\$5,925.00	(\$4,003.97)	2.498	167.578	0
Office Totals:		\$0.00	\$0.00	\$4,427.05	\$43,210.47	\$57,274.05	\$57,274.05	\$14,063.58	7.730	75.445	24.555

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,235.65	\$13,879.64	\$26,100.00	\$0.00	\$12,220.36	8.566	53.179	46.821
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$172.14	\$956.90	\$1,996.65	\$0.00	\$1,039.75	8.621	47.925	52.075
1000-01081008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$344.70	\$1,658.10	\$3,998.52	\$0.00	\$2,340.42	8.621	41.468	58.532
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,061.75	\$2,150.71	\$6,404.52	\$0.00	\$4,253.81	16.578	33.581	66.419
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$514.00	\$595.00	\$663.45	\$0.00	\$68.45	77.474	89.683	10.317
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$35.03	\$150.00	\$0.00	\$114.97	0.000	23.353	76.647
Group Totals:		\$0.00	\$0.00	\$4,328.24	\$19,275.38	\$39,313.14	\$39,313.14	\$20,037.76	11.010	49.030	50.970
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$738.28	\$5,446.60	\$10,000.00	\$0.00	\$4,553.40	7.383	54.466	45.534
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$144.76	\$1,011.61	\$6,000.00	\$0.00	\$4,988.39	2.413	16.860	83.140
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$5,551.11	\$8,500.00	\$0.00	\$2,948.89	0.000	65.307	34.693
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$8,165.75	\$6,500.00	\$0.00	(\$1,665.75)	0.000	125.627	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$173.50	\$3,721.32	\$9,000.00	\$0.00	\$5,278.68	1.928	41.348	58.652
Group Totals:		\$0.00	\$0.00	\$1,056.54	\$23,896.39	\$40,000.00	\$40,000.00	\$16,103.61	2.641	59.741	40.259
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,867.84	\$35,832.47	\$55,000.00	\$0.00	\$19,167.53	8.851	65.150	34.850
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$7,270.47	\$41,376.62	\$61,000.00	\$0.00	\$19,623.38	11.919	67.831	32.169
1000-01083061	GAS	\$0.00	\$0.00	\$721.89	\$14,209.21	\$12,500.00	\$0.00	(\$1,709.21)	5.775	113.674	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$4,716.85	\$33,755.30	\$50,000.00	\$0.00	\$16,244.70	9.434	67.511	32.489
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$87.58	\$2,846.52	\$3,500.00	\$0.00	\$653.48	2.502	81.329	18.671
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$17,664.63	\$138,400.72	\$200,500.00	\$200,500.00	\$62,099.28	8.810	69.028	30.972
Office Totals:		\$0.00	\$0.00	\$23,049.41	\$181,572.49	\$279,813.14	\$279,813.14	\$98,240.65	8.237	64.891	35.109

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$10,120.01	\$13,000.00	\$0.00	\$2,879.99	0.000	77.846	22.154
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$755.85	\$994.50	\$0.00	\$238.65	0.000	76.003	23.997
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$17.00	\$195.00	\$0.00	\$178.00	0.000	8.718	91.282
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,892.86	\$14,189.50	\$14,189.50	\$3,296.64	0	76.767	23.233
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$0.00	\$16,103.66	\$17,000.00	\$0.00	\$896.34	0.000	94.727	5.273
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$16,103.66	\$27,000.00	\$27,000.00	\$10,896.34	0	59.643	40.357
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$0.00	\$462.03	0.000	42.246	57.754
Group Totals:		\$0.00	\$0.00	\$0.00	\$337.97	\$800.00	\$800.00	\$462.03	0	42.246	57.754
Office Totals:		\$0.00	\$0.00	\$0.00	\$27,334.49	\$41,989.50	\$41,989.50	\$14,655.01	0	65.098	34.902

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$170.69	\$2,992.73	\$3,000.00	\$0.00	\$7.27	5.690	99.758	0.242
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$2,285.23	\$3,000.00	\$0.00	\$714.77	0.000	76.174	23.826
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$271.79	\$1,191.52	\$2,100.00	\$0.00	\$908.48	12.942	56.739	43.261
Group Totals:		\$0.00	\$0.00	\$442.48	\$6,469.48	\$11,100.00	\$11,100.00	\$4,630.52	3.986	58.284	41.716
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$2,789.80	\$13,307.47	\$20,000.00	\$0.00	\$6,692.53	13.949	66.537	33.463
1000 -01113061	GAS	\$0.00	\$0.00	\$73.68	\$4,611.38	\$5,000.00	\$0.00	\$388.62	1.474	92.228	7.772
1000 -01113062	WATER	\$0.00	\$0.00	\$183.88	\$1,262.33	\$5,000.00	\$0.00	\$3,737.67	3.678	25.247	74.753
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$182,417.00	\$788.40	\$8,207.40	\$0.00	\$182,417.00	\$174,209.60	0.000	4.499	95.501
Group Totals:		\$0.00	\$182,417.00	\$3,835.76	\$35,588.58	\$38,200.00	\$220,617.00	\$185,028.42	10.041	16.131	83.869
Office Totals:		\$0.00	\$182,417.00	\$4,278.24	\$42,058.06	\$49,300.00	\$231,717.00	\$189,658.94	8.678	18.151	81.849

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$0.00	\$26,250.00	0.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	0	50.000	50.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	0	50.000	50.000

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$3,533.36	\$5,400.00	\$0.00	\$1,866.64	8.179	65.433	34.567
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$270.24	\$413.10	\$0.00	\$142.86	8.177	65.418	34.582
	Group Totals:	\$0.00	\$0.00	\$475.45	\$3,803.60	\$5,813.10	\$5,813.10	\$2,009.50	8.179	65.432	34.568
	Office Totals:	\$0.00	\$0.00	\$475.45	\$3,803.60	\$5,813.10	\$5,813.10	\$2,009.50	8.179	65.432	34.568

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$329.31	\$4,000.00	\$6,000.00	\$0.00	\$2,000.00	5.489	66.667	33.333
Group Totals:		\$0.00	\$0.00	\$329.31	\$4,000.00	\$6,000.00	\$6,000.00	\$2,000.00	5.489	66.667	33.333
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$334.90	\$1,050.17	\$2,700.00	\$0.00	\$1,649.83	12.404	38.895	61.105
Group Totals:		\$0.00	\$0.00	\$334.90	\$1,050.17	\$2,700.00	\$2,700.00	\$1,649.83	12.404	38.895	61.105
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$318.85	\$1,000.00	\$0.00	\$681.15	0.000	31.885	68.115
Group Totals:		\$0.00	\$0.00	\$0.00	\$318.85	\$1,000.00	\$1,000.00	\$681.15	0	31.885	68.115
Office Totals:		\$0.00	\$0.00	\$664.21	\$5,369.02	\$9,700.00	\$9,700.00	\$4,330.98	6.848	55.351	44.649

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$78,573.74	\$474,131.88	\$648,000.00	\$0.00	\$173,868.12	12.126	73.169	26.831
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$6,239.00	\$31,015.75	\$56,888.00	\$73,973.90	\$42,958.15	10.967	41.928	58.072
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,422.91	\$38,173.68	\$53,923.93	\$0.00	\$15,750.25	11.911	70.792	29.208
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$11,638.00	\$69,874.34	\$99,273.60	\$0.00	\$29,399.26	11.723	70.386	29.614
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$21,774.06	\$84,241.47	\$128,090.48	\$0.00	\$43,849.01	16.999	65.767	34.233
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$934.00	\$12,447.00	\$12,911.50	\$0.00	\$464.50	7.234	96.402	3.598
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$896.00	\$3,300.00	\$0.00	\$2,404.00	0.000	27.152	72.848
Group Totals:		\$0.00	\$17,085.90	\$125,581.71	\$710,780.12	\$1,002,387.51	\$1,019,473.41	\$308,693.29	12.528	69.720	30.280
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$711.75	\$10,286.26	\$15,300.00	\$0.00	\$5,013.74	4.652	67.230	32.770
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,087.82	\$2,000.00	\$0.00	(\$87.82)	0.000	104.391	0.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$431.64	\$3,339.64	\$7,500.00	\$0.00	\$4,160.36	5.755	44.529	55.471
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$10,139.30	\$64,179.14	\$86,000.00	\$0.00	\$21,820.86	11.790	74.627	25.373
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$578.21	\$5,602.14	\$13,000.00	\$0.00	\$7,397.86	4.448	43.093	56.907
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$1,076.96	\$22,380.53	\$24,000.00	\$0.00	\$1,619.47	4.487	93.252	6.748
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$3,189.96	\$41,678.83	\$56,500.00	\$0.00	\$14,821.17	5.646	73.768	26.232
Group Totals:		\$0.00	\$0.00	\$16,127.82	\$149,554.36	\$204,300.00	\$204,300.00	\$54,745.64	7.894	73.203	26.797
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$182.22	\$7,839.19	\$8,500.00	\$0.00	\$660.81	2.144	92.226	7.774
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$4,916.54	\$15,777.08	\$16,899.00	\$0.00	\$1,121.92	29.094	93.361	6.639
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$323.98	\$12,144.39	\$25,300.00	\$0.00	\$13,155.61	1.281	48.002	51.998
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$406.05	\$5,000.00	\$0.00	\$4,593.95	0.000	8.121	91.879
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$708.28	\$1,000.00	\$0.00	\$291.72	0.000	70.828	29.172
Group Totals:		\$0.00	\$0.00	\$5,422.74	\$38,936.42	\$66,781.00	\$66,781.00	\$27,844.58	8.120	58.305	41.695
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$17,085.90	\$147,132.27	\$899,270.90	\$1,273,468.51	\$1,290,554.41	\$391,283.51	11.554	69.681	30.319

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$165.00	\$528.17	\$2,000.00	\$0.00	\$1,471.83	8.250	26.408	73.592
Group Totals:		\$0.00	\$0.00	\$165.00	\$528.17	\$2,000.00	\$2,000.00	\$1,471.83	8.250	26.408	73.592
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$45,441.51	\$48,772.71	\$69,000.00	\$0.00	\$20,227.29	65.857	70.685	29.315
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,460.00	\$3,000.00	\$0.00	\$1,540.00	0.000	48.667	51.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$666.64	\$1,000.00	\$0.00	\$333.36	8.333	66.664	33.336
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$45,524.84	\$51,859.35	\$78,600.00	\$78,600.00	\$26,740.65	57.920	65.979	34.021
Office Totals:		\$0.00	\$0.00	\$45,689.84	\$52,387.52	\$80,600.00	\$80,600.00	\$28,212.48	56.687	64.997	35.003

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$488.93	\$500.00	\$0.00	\$11.07	0.000	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$20,081.25	\$60,243.75	\$80,325.00	\$0.00	\$20,081.25	25.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$20,081.25	\$61,107.68	\$82,575.00	\$82,575.00	\$21,467.32	24.319	74.003	25.997
Office Totals:		\$0.00	\$0.00	\$20,081.25	\$61,288.75	\$86,575.00	\$86,575.00	\$25,286.25	23.195	70.793	29.207

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$4,941.68	\$36,773.01	\$32,800.00	\$59,300.00	\$22,526.99	15.066	62.012	37.988
Group Totals:		\$0.00	\$26,500.00	\$4,941.68	\$36,773.01	\$32,800.00	\$59,300.00	\$22,526.99	15.066	62.012	37.988
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$0.00	\$1,056.89	0.000	29.541	70.459
Group Totals:		\$0.00	\$0.00	\$0.00	\$443.11	\$1,500.00	\$1,500.00	\$1,056.89	0	29.541	70.459
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$26,500.00	\$4,941.68	\$37,216.12	\$34,800.00	\$61,300.00	\$24,083.88	14.200	60.711	39.289

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$47,688.37	\$271,023.31	\$451,120.00	\$0.00	\$180,096.69	10.571	60.078	39.922
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,691.74	\$20,780.54	\$34,510.68	\$0.00	\$13,730.14	10.697	60.215	39.785
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,197.58	\$40,180.31	\$69,111.58	\$0.00	\$28,931.27	10.414	58.138	41.862
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$12,508.75	\$59,102.00	\$134,494.92	\$0.00	\$75,392.92	9.301	43.944	56.056
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$8,135.00	\$8,654.80	\$0.00	\$519.80	0.000	93.994	6.006
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$729.83	\$3,150.00	\$0.00	\$2,420.17	0.000	23.169	76.831
Group Totals:		\$0.00	\$0.00	\$71,086.44	\$399,950.99	\$701,041.98	\$701,041.98	\$301,090.99	10.140	57.051	42.949
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$67.17	\$3,604.81	\$8,500.00	\$0.00	\$4,895.19	0.790	42.410	57.590
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,671.96	\$6,595.37	\$30,000.00	\$0.00	\$23,404.63	5.573	21.985	78.015
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$12,238.53	\$74,892.89	\$97,500.00	\$0.00	\$22,607.11	12.552	76.813	23.187
1000 -04182005	FOOD	\$0.00	\$0.00	\$14,777.14	\$61,176.32	\$90,000.00	\$0.00	\$28,823.68	16.419	67.974	32.026
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$262.75	\$923.30	\$7,500.00	\$0.00	\$6,576.70	3.503	12.311	87.689
Group Totals:		\$0.00	\$0.00	\$29,017.55	\$148,638.09	\$235,250.00	\$235,250.00	\$86,611.91	12.335	63.183	36.817
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,353.69	\$34,625.21	\$46,500.00	\$0.00	\$11,874.79	2.911	74.463	25.537
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$250.00	\$250.00	\$4,000.00	\$0.00	\$3,750.00	6.250	6.250	93.750
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,417.28	\$5,500.00	\$0.00	\$4,082.72	0.000	25.769	74.231
Group Totals:		\$0.00	\$0.00	\$1,603.69	\$36,292.49	\$56,000.00	\$56,000.00	\$19,707.51	2.864	64.808	35.192
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$43.80	\$0.00	\$0.00	(\$43.80)	0	0	0
Office Totals:		\$0.00	\$0.00	\$101,707.68	\$584,925.37	\$992,291.98	\$992,291.98	\$407,366.61	10.250	58.947	41.053

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$8,800.00	\$13,200.00	\$0.00	\$4,400.00	8.333	66.667	33.333
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$673.20	\$1,009.80	\$0.00	\$336.60	8.333	66.667	33.333
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$9,474.20	\$14,238.91	\$14,238.91	\$4,764.71	8.316	66.537	33.463
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$9,474.20	\$18,738.91	\$18,738.91	\$9,264.71	6.319	50.559	49.441

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,774.98	\$7,096.45	\$17,175.00	\$0.00	\$10,078.55	21.980	41.318	58.682
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$283.89	\$473.15	\$1,313.89	\$0.00	\$840.74	21.607	36.011	63.989
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$589.53	\$982.55	\$2,631.21	\$0.00	\$1,648.66	22.405	37.342	62.658
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$526.00	\$1,066.24	\$0.00	\$0.00	(\$1,066.24)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$324.61	\$324.61	\$324.61	\$0.00	\$0.00	100.000	100.000	0.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,499.01	\$9,943.00	\$21,519.71	\$21,519.71	\$11,576.71	25.553	46.204	53.796
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$195.19	\$1,134.10	\$1,500.00	\$0.00	\$365.90	13.013	75.607	24.393
Group Totals:		\$0.00	\$0.00	\$195.19	\$1,134.10	\$2,000.00	\$2,000.00	\$865.90	9.760	56.705	43.295
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$100.00	0.000	50.000	50.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$1,504.58	\$1,475.00	\$0.00	(\$29.58)	7.148	102.005	0.000
Group Totals:		\$0.00	\$0.00	\$105.44	\$2,216.33	\$3,075.00	\$3,075.00	\$858.67	3.429	72.076	27.924
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$5,799.64	\$13,293.43	\$26,594.71	\$26,594.71	\$13,301.28	21.807	49.985	50.015

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$10,953.88	\$13,500.00	\$0.00	\$2,546.12	0.000	81.140	18.860
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,500.00	\$0.00	\$500.00	0.000	85.714	14.286
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	100.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$4,000.00	\$17,953.88	\$21,000.00	\$21,000.00	\$3,046.12	19.048	85.495	14.505
Office Totals:		\$0.00	\$0.00	\$4,000.00	\$17,953.88	\$21,000.00	\$21,000.00	\$3,046.12	19.048	85.495	14.505

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$0.00	\$226,002.90	\$482,826.29	\$2,728,527.37	\$4,145,985.51	\$4,371,988.41	\$1,643,461.04	11.646	62.409	37.591

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$49,740.44	\$354,154.94	\$546,104.00	\$0.00	\$191,949.06	9.108	64.851	35.149
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,792.21	\$26,837.25	\$41,776.96	\$0.00	\$14,939.71	9.077	64.239	35.761
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$7,464.99	\$53,685.25	\$83,663.13	\$0.00	\$29,977.88	8.923	64.168	35.832
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$16,462.00	\$66,129.00	\$121,874.40	\$0.00	\$55,745.40	13.507	54.260	45.740
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$284.39	\$18,832.39	\$17,713.35	\$0.00	(\$1,119.04)	1.606	106.317	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$719.07	\$3,075.00	\$0.00	\$2,355.93	0.000	23.384	76.616
Group Totals:		\$0.00	\$0.00	\$77,744.03	\$520,357.90	\$814,206.84	\$814,206.84	\$293,848.94	9.548	63.910	36.090
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$113.51	\$833.00	\$1,500.00	\$0.00	\$667.00	7.567	55.533	44.467
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$66.88	\$619.93	\$1,200.00	\$0.00	\$580.07	5.573	51.661	48.339
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$836.52	\$5,047.80	\$8,000.00	\$0.00	\$2,952.20	10.456	63.098	36.902
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$20,752.66	\$89,265.00	\$180,000.00	\$0.00	\$90,735.00	11.529	49.592	50.408
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$2,609.17	\$18,881.78	\$22,000.00	\$0.00	\$3,118.22	11.860	85.826	14.174
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$869.29	\$7,391.76	\$34,000.00	\$0.00	\$26,608.24	2.557	21.740	78.260
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$2,486.49	\$35,379.80	\$50,000.00	\$0.00	\$14,620.20	4.973	70.760	29.240
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$80,593.53	\$106,435.04	\$130,000.00	\$0.00	\$23,564.96	61.995	81.873	18.127
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$13,204.34	\$42,989.77	\$55,000.00	\$0.00	\$12,010.23	24.008	78.163	21.837
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$3,625.19	\$53,109.02	\$65,000.00	\$0.00	\$11,890.98	5.577	81.706	18.294
Group Totals:		\$0.00	\$0.00	\$125,157.58	\$359,952.90	\$546,700.00	\$546,700.00	\$186,747.10	22.893	65.841	34.159
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$40.00	\$80.00	\$250.00	\$0.00	\$170.00	16.000	32.000	68.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$22,866.81	\$26,000.00	\$0.00	\$3,133.19	0.000	87.949	12.051
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$443.04	\$3,020.60	\$4,500.00	\$0.00	\$1,479.40	9.845	67.124	32.876
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$45.87	\$340.58	\$800.00	\$0.00	\$459.42	5.734	42.573	57.427
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$30,050.02	\$196,354.33	\$375,300.00	\$0.00	\$178,945.67	8.007	52.319	47.681
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,035.84	\$35,696.27	\$50,000.00	\$0.00	\$14,303.73	8.072	71.393	28.607
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$27,321.00	\$27,800.00	\$0.00	\$479.00	0.000	98.277	1.723
Group Totals:		\$0.00	\$0.00	\$34,614.77	\$296,848.89	\$497,204.11	\$497,204.11	\$200,355.22	6.962	59.704	40.296
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$15,515.50	\$15,515.50	\$15,000.00	\$0.00	(\$515.50)	103.437	103.437	0.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$69,588.00	\$40,000.00	\$65,000.00	(\$4,588.00)	0.000	107.058	0.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$15,515.50	\$85,103.50	\$65,000.00	\$90,000.00	\$4,896.50	23.870	94.559	5.441

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$25,000.00	\$253,031.88	\$1,262,263.19	\$1,923,110.95	\$1,948,110.95	\$685,847.76	13.157	64.794	35.206
	Fund Totals:	\$0.00	\$25,000.00	\$253,031.88	\$1,262,263.19	\$1,923,110.95	\$1,948,110.95	\$685,847.76	13.157	64.794	35.206

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$847.00	\$5,027.00	\$8,000.00	\$0.00	\$2,973.00	10.588	62.837	37.163
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$64.80	\$384.62	\$612.00	\$0.00	\$227.38	10.588	62.846	37.154
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$911.80	\$5,411.62	\$8,816.00	\$8,816.00	\$3,404.38	10.343	61.384	38.616
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$9,350.18	\$0.00	\$17,375.18	\$9,000.00	\$18,350.18	\$975.00	0	94.687	5.313
Office Totals:		\$0.00	\$9,350.18	\$911.80	\$22,786.80	\$17,816.00	\$27,166.18	\$4,379.38	5.118	83.879	16.121
Fund Totals:		\$0.00	\$9,350.18	\$911.80	\$22,786.80	\$17,816.00	\$27,166.18	\$4,379.38	5.118	83.879	16.121

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$2,950.00	\$17,294.00	\$23,000.00	\$0.00	\$5,706.00	12.826	75.191	24.809
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$225.68	\$1,323.00	\$1,759.50	\$0.00	\$436.50	12.826	75.192	24.808
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,175.68	\$18,617.00	\$25,229.50	\$25,229.50	\$6,612.50	12.587	73.791	26.209
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$0.00	\$805.00	0.000	59.750	40.250
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$2,000.00	\$805.00	0	59.750	40.250
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$0.00	\$24,565.13	\$40,000.00	\$40,000.00	\$15,434.87	0	61.413	38.587
Office Totals:		\$0.00	\$0.00	\$3,175.68	\$44,377.13	\$67,229.50	\$67,229.50	\$22,852.37	4.724	66.008	33.992
Fund Totals:		\$0.00	\$0.00	\$3,175.68	\$44,377.13	\$67,229.50	\$67,229.50	\$22,852.37	4.724	66.008	33.992

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304
	Group Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
	Office Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
	Fund Totals:	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Office Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$25,000.00	\$0.00	\$21,654.00	13.384	13.384	86.616
Group Totals:		\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$25,000.00	\$25,000.00	\$21,654.00	13.384	13.384	86.616
Office Totals:		\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$25,000.00	\$25,000.00	\$21,654.00	13.384	13.384	86.616
Fund Totals:		\$0.00	\$0.00	\$3,346.00	\$3,346.00	\$25,000.00	\$25,000.00	\$21,654.00	13.384	13.384	86.616

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008		COUNTY LIBRARY FUND									
Office: 0600		CROSS COUNTY LIBRARY									
Group: 6003001 - 6003999		OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$7,237.54	\$151,507.81	\$335,000.00	\$0.00	\$183,492.19	2.160	45.226	54.774
Group Totals:		\$0.00	\$0.00	\$7,237.54	\$151,507.81	\$335,000.00	\$335,000.00	\$183,492.19	2.160	45.226	54.774
Office Totals:		\$0.00	\$0.00	\$7,237.54	\$151,507.81	\$335,000.00	\$335,000.00	\$183,492.19	2.160	45.226	54.774
Fund Totals:		\$0.00	\$0.00	\$7,237.54	\$151,507.81	\$335,000.00	\$335,000.00	\$183,492.19	2.160	45.226	54.774

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$531.23	\$531.23	\$375.00	\$0.00	(\$156.23)	141.661	141.661	0.000
Group Totals:		\$0.00	\$0.00	\$531.23	\$531.23	\$375.00	\$375.00	(\$156.23)	141.661	141.661	0
Office Totals:		\$0.00	\$0.00	\$531.23	\$531.23	\$375.00	\$375.00	(\$156.23)	141.661	141.661	0
Fund Totals:		\$0.00	\$0.00	\$531.23	\$531.23	\$375.00	\$375.00	(\$156.23)	141.661	141.661	0

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$14,250.22	\$13,100.00	\$0.00	(\$1,150.22)	0.000	108.780	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$570.98	\$8,114.61	\$13,500.00	\$0.00	\$5,385.39	4.229	60.108	39.892
	Group Totals:	\$0.00	\$0.00	\$570.98	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	2.147	84.078	15.922
	Office Totals:	\$0.00	\$0.00	\$570.98	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	2.147	84.078	15.922
	Fund Totals:	\$0.00	\$0.00	\$570.98	\$22,364.83	\$26,600.00	\$26,600.00	\$4,235.17	2.147	84.078	15.922

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0.000	82.927	17.073
	Group Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Office Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073
	Fund Totals:	\$0.00	\$2,500.00	\$0.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	0	82.927	17.073

Cross 2019 Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 3020		EMERGENCY 911 FUND										
Office: 0501		NINE-ONE-ONE (911)										
Group: 5011001 - 5011999		PERSONAL SERVICES										
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,135.11	\$37,792.21	\$71,400.00	\$0.00	\$33,607.79	11.394	52.930	47.070	
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$632.49	\$2,899.92	\$5,462.10	\$0.00	\$2,562.18	11.580	53.092	46.908	
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$927.46	\$5,243.19	\$10,938.48	\$0.00	\$5,695.29	8.479	47.933	52.067	
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,113.75	\$8,284.78	\$19,213.56	\$0.00	\$10,928.78	11.001	43.119	56.881	
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,533.00	\$1,925.00	\$1,357.39	\$0.00	(\$567.61)	112.937	141.816	0.000	
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$54.20	\$450.00	\$0.00	\$395.80	0.000	12.044	87.956	
Group Totals:		\$0.00	\$0.00	\$13,341.81	\$56,199.30	\$108,821.53	\$108,821.53	\$52,622.23	12.260	51.644	48.356	
Group: 5012001 - 5012999		SUPPLIES										
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$35.66	\$173.00	\$5,000.00	\$0.00	\$4,827.00	0.713	3.460	96.540	
Group Totals:		\$0.00	\$0.00	\$35.66	\$173.00	\$5,000.00	\$5,000.00	\$4,827.00	0.713	3.460	96.540	
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES										
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$6,755.74	\$32,161.80	\$77,800.00	\$0.00	\$45,638.20	8.683	41.339	58.661	
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728	
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000	
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000	
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000	
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$126.74	\$62,863.47	\$76,600.00	\$0.00	\$13,736.53	0.165	82.067	17.933	
Group Totals:		\$0.00	\$0.00	\$6,882.48	\$95,371.95	\$158,161.00	\$158,161.00	\$62,789.05	4.352	60.301	39.699	
Group: 5014001 - 5014999		CAPITAL OUTLAY										
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$20,259.95	\$151,744.25	\$271,982.53	\$271,982.53	\$120,238.28	7.449	55.792	44.208	
Fund Totals:		\$0.00	\$0.00	\$20,259.95	\$151,744.25	\$271,982.53	\$271,982.53	\$120,238.28	7.449	55.792	44.208	

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,194.97	\$3,250.00	\$0.00	\$2,055.03	0.000	36.768	63.232
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,194.97	\$3,250.00	\$3,250.00	\$2,055.03	0	36.768	63.232
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$5,031.41	\$8,810.00	\$0.00	\$3,778.59	0.000	57.110	42.890
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$1,508.36	\$2,685.00	\$0.00	\$1,176.64	0.000	56.177	43.823
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$2,100.00	\$4,700.00	\$0.00	\$2,600.00	0.000	44.681	55.319
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$499.87	\$1,400.00	\$0.00	\$900.13	0.000	35.705	64.295
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$1,003.60	\$1,650.00	\$0.00	\$646.40	0.000	60.824	39.176
Group Totals:		\$0.00	\$0.00	\$0.00	\$10,143.24	\$19,245.00	\$19,245.00	\$9,101.76	0	52.706	47.294
Office Totals:		\$0.00	\$0.00	\$0.00	\$11,338.21	\$22,495.00	\$22,495.00	\$11,156.79	0	50.403	49.597
Fund Totals:		\$0.00	\$0.00	\$0.00	\$11,338.21	\$22,495.00	\$22,495.00	\$11,156.79	0	50.403	49.597

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3405	HOSPITAL SALES TAX FUND										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$202,479.71	\$1,497,965.82	\$2,205,000.00	\$0.00	\$707,034.18	9.183	67.935	32.065
	Group Totals:	\$0.00	\$0.00	\$202,479.71	\$1,497,965.82	\$2,205,000.00	\$2,205,000.00	\$707,034.18	9.183	67.935	32.065
	Office Totals:	\$0.00	\$0.00	\$202,479.71	\$1,497,965.82	\$2,205,000.00	\$2,205,000.00	\$707,034.18	9.183	67.935	32.065
	Fund Totals:	\$0.00	\$0.00	\$202,479.71	\$1,497,965.82	\$2,205,000.00	\$2,205,000.00	\$707,034.18	9.183	67.935	32.065

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509		COURT SECURITY GRANT									
Office: 0100		COUNTY JUDGE									
Group: 1003093 - 1003093		SPECIAL PROJECT									
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 8

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000		CROSS COUNTY JAIL CONSTRUCTION FUND									
Office: 0111		COUNTY BUILDING									
Group: 1114006 - 1114006											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$566,954.20	\$566,954.20	\$0.00	\$0.00	(\$566,954.20)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$566,954.20	\$566,954.20	\$0.00	\$0.00	(\$566,954.20)	0	0	0
Office Totals:		\$0.00	\$0.00	\$566,954.20	\$566,954.20	\$0.00	\$0.00	(\$566,954.20)	0	0	0
Fund Totals:		\$0.00	\$0.00	\$566,954.20	\$566,954.20	\$0.00	\$0.00	(\$566,954.20)	0	0	0
Grand Totals:		\$0.00	\$265,853.08	\$1,541,325.26	\$6,480,702.46	\$9,057,594.49	\$9,323,447.57	\$2,842,745.11	17.017	69.510	30.490