

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0100</b>		<b>COUNTY JUDGE</b>									
<b>Group: 1001001 - 1001999</b>		<b>PERSONAL SERVICES</b>									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,068.32	\$18,687.49	\$61,225.00	\$0.00	\$42,537.51	11.545	30.523	69.477
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$589.44	\$1,404.93	\$4,683.71	\$0.00	\$3,278.78	12.585	29.996	70.004
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,283.24	\$2,953.09	\$9,379.67	\$0.00	\$6,426.58	13.681	31.484	68.516
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$26.03	\$3,248.24	\$6,404.52	\$0.00	\$3,156.28	0.406	50.718	49.282
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$14.00	\$110.00	\$0.00	\$96.00	0.000	12.727	87.273
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,967.03</b>	<b>\$26,347.75</b>	<b>\$82,102.90</b>	<b>\$82,102.90</b>	<b>\$55,755.15</b>	<b>10.922</b>	<b>32.091</b>	<b>67.909</b>
<b>Group: 1002001 - 1002999</b>		<b>SUPPLIES</b>									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$688.64	\$1,600.00	\$0.00	\$911.36	0.000	43.040	56.960
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688.64</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$3,911.36</b>	<b>0</b>	<b>14.970</b>	<b>85.030</b>
<b>Group: 1003001 - 1003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$407.32	\$5,611.32	\$8,000.00	\$0.00	\$2,388.68	5.092	70.142	29.859
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$2,875.00	\$6,500.00	\$0.00	\$3,625.00	9.615	44.231	55.769
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,032.32</b>	<b>\$15,539.32</b>	<b>\$23,565.00</b>	<b>\$23,565.00</b>	<b>\$8,025.68</b>	<b>4.381</b>	<b>65.942</b>	<b>34.058</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,999.35</b>	<b>\$42,575.71</b>	<b>\$110,267.90</b>	<b>\$110,267.90</b>	<b>\$67,692.19</b>	<b>9.068</b>	<b>38.611</b>	<b>61.389</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0101</b>		<b>COUNTY CLERK</b>									
<b>Group: 1011001 - 1011999</b>		<b>PERSONAL SERVICES</b>									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$8,408.43	\$67,467.99	\$117,400.00	\$0.00	\$49,932.01	7.162	57.468	42.532
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$4,989.90	\$8,981.10	\$0.00	\$3,991.20	7.408	55.560	44.440
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$10,376.25	\$17,985.68	\$0.00	\$7,609.43	7.692	57.692	42.308
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$39.00	\$12,927.84	\$25,618.08	\$0.00	\$12,690.24	0.152	50.464	49.536
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$25.00	\$152.44	\$0.00	\$127.44	0.000	16.400	83.600
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$120.00	\$450.00	\$0.00	\$330.00	0.000	26.667	73.333
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,496.25</b>	<b>\$95,906.98</b>	<b>\$170,587.30</b>	<b>\$170,587.30</b>	<b>\$74,680.32</b>	<b>6.153</b>	<b>56.222</b>	<b>43.778</b>
<b>Group: 1012001 - 1012999</b>		<b>SUPPLIES</b>									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$437.34	\$2,256.62	\$4,000.00	\$0.00	\$1,743.38	10.933	56.415	43.585
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$437.34</b>	<b>\$2,256.62</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$1,943.38</b>	<b>10.413</b>	<b>53.729</b>	<b>46.271</b>
<b>Group: 1013001 - 1013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$444.09	\$2,000.00	\$0.00	\$1,555.91	0.000	22.205	77.795
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$347.22	\$676.28	\$3,500.00	\$0.00	\$2,823.72	9.921	19.322	80.678
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$4,541.03	\$18,348.93	\$30,500.00	\$0.00	\$12,151.07	14.889	60.160	39.840
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,888.25</b>	<b>\$19,899.80</b>	<b>\$38,050.00</b>	<b>\$38,050.00</b>	<b>\$18,150.20</b>	<b>12.847</b>	<b>52.299</b>	<b>47.701</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,821.84</b>	<b>\$118,063.40</b>	<b>\$212,837.30</b>	<b>\$212,837.30</b>	<b>\$94,773.90</b>	<b>7.434</b>	<b>55.471</b>	<b>44.529</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0102</b>		<b>CIRCUIT CLERK</b>									
<b>Group: 1021001 - 1021999</b>		<b>PERSONAL SERVICES</b>									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,412.64	\$85,397.84	\$147,750.00	\$0.00	\$62,352.16	7.724	57.799	42.201
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$6,328.20	\$11,302.88	\$0.00	\$4,974.68	7.465	55.988	44.012
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$13,058.70	\$22,635.30	\$0.00	\$9,576.60	7.692	57.692	42.308
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$48.75	\$16,159.80	\$32,022.60	\$0.00	\$15,862.80	0.152	50.464	49.536
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$177.30	\$0.00	\$166.30	0.000	6.204	93.796
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$158.00	\$600.00	\$0.00	\$442.00	0.000	26.333	73.667
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,046.31</b>	<b>\$121,113.54</b>	<b>\$214,488.08</b>	<b>\$214,488.08</b>	<b>\$93,374.54</b>	<b>6.549</b>	<b>56.466</b>	<b>43.534</b>
<b>Group: 1022001 - 1022999</b>		<b>SUPPLIES</b>									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$103.48	\$3,815.41	\$7,500.00	\$0.00	\$3,684.59	1.380	50.872	49.128
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$620.60	\$1,861.80	\$2,500.00	\$0.00	\$638.20	24.824	74.472	25.528
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$553.75	\$27,216.19	\$30,000.00	\$0.00	\$2,783.81	1.846	90.721	9.279
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,277.83</b>	<b>\$32,893.40</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$7,106.60</b>	<b>3.195</b>	<b>82.234</b>	<b>17.767</b>
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$174.37	\$1,174.89	\$4,500.00	\$0.00	\$3,325.11	3.875	26.109	73.891
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174.37</b>	<b>\$1,494.20</b>	<b>\$6,850.00</b>	<b>\$6,850.00</b>	<b>\$5,355.80</b>	<b>2.546</b>	<b>21.813</b>	<b>78.187</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,498.51</b>	<b>\$155,501.14</b>	<b>\$261,338.08</b>	<b>\$261,338.08</b>	<b>\$105,836.94</b>	<b>5.930</b>	<b>59.502</b>	<b>40.498</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0103</b>		<b>TREASURER</b>									
<b>Group: 1031001 - 1031999</b>		<b>PERSONAL SERVICES</b>									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,373.52	\$40,520.53	\$70,340.00	\$0.00	\$29,819.47	7.639	57.607	42.393
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$3,007.47	\$5,381.01	\$0.00	\$2,373.54	7.455	55.890	44.110
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$6,216.90	\$10,776.09	\$0.00	\$4,559.19	7.692	57.692	42.308
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$12.97	\$3,254.50	\$12,809.04	\$0.00	\$9,554.54	0.101	25.408	74.592
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$84.41	\$0.00	\$73.41	0.000	13.032	86.968
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$300.00	\$0.00	\$260.00	0.000	13.333	86.667
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,616.55</b>	<b>\$53,050.40</b>	<b>\$99,690.55</b>	<b>\$99,690.55</b>	<b>\$46,640.15</b>	<b>6.637</b>	<b>53.215</b>	<b>46.785</b>
<b>Group: 1032001 - 1032999</b>		<b>SUPPLIES</b>									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$218.06	\$1,175.15	\$2,500.00	\$0.00	\$1,324.85	8.722	47.006	52.994
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218.06</b>	<b>\$1,200.15</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$2,299.85</b>	<b>6.230</b>	<b>34.290</b>	<b>65.710</b>
<b>Group: 1033001 - 1033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$89.88	\$89.88	\$650.00	\$0.00	\$560.12	13.828	13.828	86.172
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$700.00	\$1,064.50	\$1,250.00	\$0.00	\$185.50	56.000	85.160	14.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$27.31	\$750.00	\$0.00	\$722.69	0.000	3.641	96.359
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$789.88</b>	<b>\$5,545.94</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$2,054.06</b>	<b>10.393</b>	<b>72.973</b>	<b>27.027</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,624.49</b>	<b>\$59,796.49</b>	<b>\$110,790.55</b>	<b>\$110,790.55</b>	<b>\$50,994.06</b>	<b>6.882</b>	<b>53.973</b>	<b>46.027</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0104</b>		<b>COLLECTOR</b>									
<b>Group: 1041001 - 1041999</b>		<b>PERSONAL SERVICES</b>									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,057.25	\$41,913.47	\$71,800.00	\$0.00	\$29,886.53	7.044	58.375	41.625
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$3,068.93	\$5,492.70	\$0.00	\$2,423.77	7.454	55.873	44.127
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$6,345.90	\$10,999.76	\$0.00	\$4,653.86	7.692	57.691	42.309
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$19.50	\$6,463.92	\$12,809.04	\$0.00	\$6,345.12	0.152	50.464	49.536
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$27.00	\$87.95	\$0.00	\$60.95	0.000	30.699	69.301
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$40.00	\$450.00	\$0.00	\$410.00	0.000	8.889	91.111
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,332.29</b>	<b>\$57,859.22</b>	<b>\$101,639.45</b>	<b>\$101,639.45</b>	<b>\$43,780.23</b>	<b>6.230</b>	<b>56.926</b>	<b>43.074</b>
<b>Group: 1042001 - 1042999</b>		<b>SUPPLIES</b>									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,674.11	\$4,250.00	\$0.00	\$2,575.89	0.000	39.391	60.609
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,674.11</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$2,575.89</b>	<b>0</b>	<b>39.391</b>	<b>60.609</b>
<b>Group: 1043001 - 1043999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$417.48	\$1,000.00	\$0.00	\$582.52	0.000	41.748	58.252
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$700.00	\$1,050.00	\$1,200.00	\$0.00	\$150.00	58.333	87.500	12.500
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$127.12	\$450.08	\$1,200.00	\$0.00	\$749.92	10.593	37.507	62.493
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$827.12</b>	<b>\$1,917.56</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$2,082.44</b>	<b>20.678</b>	<b>47.939</b>	<b>52.061</b>
<b>Group: 1044001 - 1044999</b>		<b>CAPITAL OUTLAY</b>									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,159.41</b>	<b>\$61,450.89</b>	<b>\$109,889.45</b>	<b>\$109,889.45</b>	<b>\$48,438.56</b>	<b>6.515</b>	<b>55.921</b>	<b>44.079</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0105</b>		<b>ASSESSOR</b>									
<b>Group: 1051001 - 1051999</b>		<b>PERSONAL SERVICES</b>									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,056.20	\$60,132.35	\$112,400.00	\$0.00	\$52,267.65	7.167	53.499	46.501
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$646.44	\$4,589.25	\$8,598.60	\$0.00	\$4,009.35	7.518	53.372	46.628
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,297.48	\$9,212.39	\$17,219.68	\$0.00	\$8,007.29	7.535	53.499	46.501
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$35.78	\$11,298.05	\$25,618.08	\$0.00	\$14,320.03	0.140	44.102	55.898
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$38.00	\$796.97	\$0.00	\$758.97	0.000	4.768	95.232
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$105.46	\$450.00	\$0.00	\$344.54	0.000	23.436	76.564
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,035.90</b>	<b>\$85,375.50</b>	<b>\$165,083.33</b>	<b>\$165,083.33</b>	<b>\$79,707.83</b>	<b>6.079</b>	<b>51.717</b>	<b>48.283</b>
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$583.91	\$889.09	\$3,000.00	\$0.00	\$2,110.91	19.464	29.636	70.364
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$583.91</b>	<b>\$2,535.38</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$3,464.62</b>	<b>9.732</b>	<b>42.256</b>	<b>57.744</b>
<b>Group: 1053001 - 1053999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$46,500.00	\$95,000.00	\$0.00	\$48,500.00	8.158	48.947	51.053
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$93.16	\$800.00	\$0.00	\$706.84	0.000	11.645	88.355
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$360.00	\$936.00	\$1,000.00	\$0.00	\$64.00	36.000	93.600	6.400
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$69.50	\$1,370.00	\$0.00	\$1,300.50	0.000	5.073	94.927
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$130.36	\$1,500.00	\$0.00	\$1,369.64	0.000	8.691	91.309
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,110.00</b>	<b>\$78,381.12</b>	<b>\$130,820.00</b>	<b>\$130,820.00</b>	<b>\$52,438.88</b>	<b>6.199</b>	<b>59.915</b>	<b>40.085</b>
<b>Group: 1054001 - 1054999</b>		<b>CAPITAL OUTLAY</b>									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,729.81</b>	<b>\$166,292.00</b>	<b>\$301,903.33</b>	<b>\$301,903.33</b>	<b>\$135,611.33</b>	<b>6.204</b>	<b>55.081</b>	<b>44.919</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0106</b>		<b>BOARD OF EQUALIZATION</b>									
<b>Group: 1061001 - 1061999</b>		<b>PERSONAL SERVICES</b>									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1063001 - 1063999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$44.02	\$44.02	\$200.00	\$0.00	\$155.98	22.010	22.010	77.990
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44.02</b>	<b>\$44.02</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$155.98</b>	<b>22.010</b>	<b>22.010</b>	<b>77.990</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44.02</b>	<b>\$44.02</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$955.98</b>	<b>4.402</b>	<b>4.402</b>	<b>95.598</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0107</b>	<b>QUORUM COURT</b>										
<b>Group: 1071001 - 1071999</b>	<b>PERSONAL SERVICES</b>										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$26,941.87	\$47,700.00	\$0.00	\$20,758.13	8.333	56.482	43.518
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$2,060.58	\$3,649.05	\$0.00	\$1,588.47	8.331	56.469	43.531
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,279.05</b>	<b>\$29,002.45</b>	<b>\$51,349.05</b>	<b>\$51,349.05</b>	<b>\$22,346.60</b>	<b>8.333</b>	<b>56.481</b>	<b>43.519</b>
<b>Group: 1073001 - 1073999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$3,852.00	\$9,558.00	\$5,000.00	\$0.00	(\$4,558.00)	77.040	191.160	0.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,852.00</b>	<b>\$9,780.97</b>	<b>\$5,925.00</b>	<b>\$5,925.00</b>	<b>(\$3,855.97)</b>	<b>65.013</b>	<b>165.080</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,131.05</b>	<b>\$38,783.42</b>	<b>\$57,274.05</b>	<b>\$57,274.05</b>	<b>\$18,490.63</b>	<b>14.197</b>	<b>67.716</b>	<b>32.284</b>



# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0108</b>		<b>COURTHOUSE MAINTENANCE</b>									
<b>Group: 1081001 - 1081999</b>		<b>PERSONAL SERVICES</b>									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,500.00	\$11,643.99	\$26,100.00	\$0.00	\$14,456.01	5.747	44.613	55.387
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$114.76	\$784.76	\$1,996.65	\$0.00	\$1,211.89	5.748	39.304	60.696
1000-01081008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$229.80	\$1,313.40	\$3,998.52	\$0.00	\$2,685.12	5.747	32.847	67.153
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$9.75	\$1,088.96	\$6,404.52	\$0.00	\$5,315.56	0.152	17.003	82.997
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$81.00	\$663.45	\$0.00	\$582.45	0.000	12.209	87.791
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$35.03	\$150.00	\$0.00	\$114.97	0.000	23.353	76.647
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,854.31</b>	<b>\$14,947.14</b>	<b>\$39,313.14</b>	<b>\$39,313.14</b>	<b>\$24,366.00</b>	<b>4.717</b>	<b>38.021</b>	<b>61.979</b>
<b>Group: 1082001 - 1082999</b>		<b>SUPPLIES</b>									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$554.77	\$4,708.32	\$10,000.00	\$0.00	\$5,291.68	5.548	47.083	52.917
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$22.95	\$866.85	\$6,000.00	\$0.00	\$5,133.15	0.383	14.448	85.553
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$3,138.27	\$5,551.11	\$8,500.00	\$0.00	\$2,948.89	36.921	65.307	34.693
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$491.00	\$8,165.75	\$6,500.00	\$0.00	(\$1,665.75)	7.554	125.627	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$141.79	\$3,547.82	\$9,000.00	\$0.00	\$5,452.18	1.575	39.420	60.580
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,348.78</b>	<b>\$22,839.85</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$17,160.15</b>	<b>10.872</b>	<b>57.100</b>	<b>42.900</b>
<b>Group: 1083001 - 1083999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,551.46	\$30,964.63	\$55,000.00	\$0.00	\$24,035.37	8.275	56.299	43.701
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$6,962.02	\$34,106.15	\$61,000.00	\$0.00	\$26,893.85	11.413	55.912	44.088
1000-01083061	GAS	\$0.00	\$0.00	\$857.48	\$13,487.32	\$12,500.00	\$0.00	(\$987.32)	6.860	107.899	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$5,234.47	\$29,038.45	\$50,000.00	\$0.00	\$20,961.55	10.469	58.077	41.923
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$2,758.94	\$3,500.00	\$0.00	\$741.06	0.000	78.827	21.173
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,605.43</b>	<b>\$120,736.09</b>	<b>\$200,500.00</b>	<b>\$200,500.00</b>	<b>\$79,763.91</b>	<b>8.781</b>	<b>60.218</b>	<b>39.782</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,808.52</b>	<b>\$158,523.08</b>	<b>\$279,813.14</b>	<b>\$279,813.14</b>	<b>\$121,290.06</b>	<b>8.509</b>	<b>56.653</b>	<b>43.347</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0109</b>		<b>ELECTION COMMISSION</b>									
<b>Group: 1091001 - 1091999</b>		<b>PERSONAL SERVICES</b>									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$240.00	\$10,120.01	\$13,000.00	\$0.00	\$2,879.99	1.846	77.846	22.154
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$755.85	\$994.50	\$0.00	\$238.65	0.000	76.003	23.997
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$17.00	\$195.00	\$0.00	\$178.00	0.000	8.718	91.282
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240.00</b>	<b>\$10,892.86</b>	<b>\$14,189.50</b>	<b>\$14,189.50</b>	<b>\$3,296.64</b>	<b>1.691</b>	<b>76.767</b>	<b>23.233</b>
<b>Group: 1092001 - 1092999</b>		<b>SUPPLIES</b>									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$2,179.28	\$16,103.66	\$17,000.00	\$0.00	\$896.34	12.819	94.727	5.273
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,179.28</b>	<b>\$16,103.66</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$10,896.34</b>	<b>8.071</b>	<b>59.643</b>	<b>40.357</b>
<b>Group: 1093001 - 1093999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01093030	TRAVEL	\$0.00	\$0.00	\$39.73	\$337.97	\$800.00	\$0.00	\$462.03	4.966	42.246	57.754
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39.73</b>	<b>\$337.97</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$462.03</b>	<b>4.966</b>	<b>42.246</b>	<b>57.754</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,459.01</b>	<b>\$27,334.49</b>	<b>\$41,989.50</b>	<b>\$41,989.50</b>	<b>\$14,655.01</b>	<b>5.856</b>	<b>65.098</b>	<b>34.902</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0111</b>		<b>COUNTY BUILDING</b>									
<b>Group: 1112001 - 1112999</b>		<b>SUPPLIES</b>									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$2,822.04	\$3,000.00	\$0.00	\$177.96	0.000	94.068	5.932
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$2,285.23	\$3,000.00	\$0.00	\$714.77	0.000	76.174	23.826
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$919.73	\$2,100.00	\$0.00	\$1,180.27	6.257	43.797	56.203
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131.39</b>	<b>\$6,027.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$5,073.00</b>	<b>1.184</b>	<b>54.297</b>	<b>45.703</b>
<b>Group: 1113001 - 1113999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$2,411.10	\$10,517.67	\$20,000.00	\$0.00	\$9,482.33	12.056	52.588	47.412
1000 -01113061	GAS	\$0.00	\$0.00	\$75.15	\$4,537.70	\$5,000.00	\$0.00	\$462.30	1.503	90.754	9.246
1000 -01113062	WATER	\$0.00	\$0.00	\$198.44	\$1,078.45	\$5,000.00	\$0.00	\$3,921.55	3.969	21.569	78.431
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$182,417.00	\$0.00	\$7,419.00	\$0.00	\$182,417.00	\$174,998.00	0.000	4.067	95.933
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$182,417.00</b>	<b>\$2,684.69</b>	<b>\$31,752.82</b>	<b>\$38,200.00</b>	<b>\$220,617.00</b>	<b>\$188,864.18</b>	<b>7.028</b>	<b>14.393</b>	<b>85.607</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$182,417.00</b>	<b>\$2,816.08</b>	<b>\$37,779.82</b>	<b>\$49,300.00</b>	<b>\$231,717.00</b>	<b>\$193,937.18</b>	<b>5.712</b>	<b>16.304</b>	<b>83.696</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0116</b>		<b>GRANTS-IN-AID</b>									
<b>Group: 1163001 - 1163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$26,250.00	\$52,500.00	\$0.00	\$26,250.00	0.000	50.000	50.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$26,250.00</b>	<b>0</b>	<b>50.000</b>	<b>50.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$26,250.00</b>	<b>0</b>	<b>50.000</b>	<b>50.000</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0130</b>	<b>SURVEYOR</b>										
<b>Group: 1301001 - 1301999</b>	<b>PERSONAL SERVICES</b>										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$3,091.69	\$5,400.00	\$0.00	\$2,308.31	8.179	57.254	42.746
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$236.46	\$413.10	\$0.00	\$176.64	8.177	57.240	42.760
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.45</b>	<b>\$3,328.15</b>	<b>\$5,813.10</b>	<b>\$5,813.10</b>	<b>\$2,484.95</b>	<b>8.179</b>	<b>57.253</b>	<b>42.747</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.45</b>	<b>\$3,328.15</b>	<b>\$5,813.10</b>	<b>\$5,813.10</b>	<b>\$2,484.95</b>	<b>8.179</b>	<b>57.253</b>	<b>42.747</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0300</b>		<b>COUNTY HEALTH</b>									
<b>Group: 3001001 - 3001999</b>		<b>PERSONAL SERVICES</b>									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$670.69	\$3,670.69	\$6,000.00	\$0.00	\$2,329.31	11.178	61.178	38.822
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$670.69</b>	<b>\$3,670.69</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$2,329.31</b>	<b>11.178</b>	<b>61.178</b>	<b>38.822</b>
<b>Group: 3002001 - 3002999</b>		<b>SUPPLIES</b>									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$715.27	\$2,700.00	\$0.00	\$1,984.73	0.000	26.491	73.509
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.27</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$1,984.73</b>	<b>0</b>	<b>26.491</b>	<b>73.509</b>
<b>Group: 3003001 - 3003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$92.98	\$318.85	\$1,000.00	\$0.00	\$681.15	9.298	31.885	68.115
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92.98</b>	<b>\$318.85</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$681.15</b>	<b>9.298</b>	<b>31.885</b>	<b>68.115</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$763.67</b>	<b>\$4,704.81</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>	<b>\$4,995.19</b>	<b>7.873</b>	<b>48.503</b>	<b>51.497</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4001001 - 4001999</b>		<b>PERSONAL SERVICES</b>									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$51,510.15	\$395,558.14	\$648,000.00	\$0.00	\$252,441.86	7.949	61.043	38.957
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$3,155.75	\$24,776.75	\$56,888.00	\$73,973.90	\$49,197.15	5.547	33.494	66.506
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,226.85	\$31,750.77	\$53,923.93	\$0.00	\$22,173.16	7.839	58.881	41.119
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,757.06	\$58,236.34	\$99,273.60	\$0.00	\$41,037.26	7.814	58.662	41.338
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$198.31	\$62,467.41	\$128,090.48	\$0.00	\$65,623.07	0.155	48.768	51.232
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,249.06	\$11,513.00	\$12,911.50	\$0.00	\$1,398.50	17.419	89.169	10.831
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$896.00	\$3,300.00	\$0.00	\$2,404.00	0.000	27.152	72.848
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$17,085.90</b>	<b>\$69,097.18</b>	<b>\$585,198.41</b>	<b>\$1,002,387.51</b>	<b>\$1,019,473.41</b>	<b>\$434,275.00</b>	<b>6.893</b>	<b>57.402</b>	<b>42.598</b>
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$2,385.24	\$9,574.51	\$15,300.00	\$0.00	\$5,725.49	15.590	62.578	37.422
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$2,087.82	\$2,000.00	\$0.00	(\$87.82)	0.000	104.391	0.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$271.56	\$2,908.00	\$7,500.00	\$0.00	\$4,592.00	3.621	38.773	61.227
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$10,948.77	\$54,039.84	\$86,000.00	\$0.00	\$31,960.16	12.731	62.837	37.163
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$969.10	\$5,023.93	\$13,000.00	\$0.00	\$7,976.07	7.455	38.646	61.354
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$7,504.34	\$21,303.57	\$24,000.00	\$0.00	\$2,696.43	31.268	88.765	11.235
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,706.74	\$38,488.87	\$56,500.00	\$0.00	\$18,011.13	4.791	68.122	31.878
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,785.75</b>	<b>\$133,426.54</b>	<b>\$204,300.00</b>	<b>\$204,300.00</b>	<b>\$70,873.46</b>	<b>12.132</b>	<b>65.309</b>	<b>34.691</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$836.15	\$7,656.97	\$8,500.00	\$0.00	\$843.03	9.837	90.082	9.918
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$4,916.54	\$10,860.54	\$16,899.00	\$0.00	\$6,038.46	29.094	64.267	35.733
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$330.08	\$11,820.41	\$25,300.00	\$0.00	\$13,479.59	1.305	46.721	53.279
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$406.05	\$5,000.00	\$0.00	\$4,593.95	0.000	8.121	91.879
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$708.28	\$1,000.00	\$0.00	\$291.72	0.000	70.828	29.172
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,082.77</b>	<b>\$33,513.68</b>	<b>\$66,781.00</b>	<b>\$66,781.00</b>	<b>\$33,267.32</b>	<b>9.109</b>	<b>50.184</b>	<b>49.816</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$17,085.90</b>	<b>\$99,965.70</b>	<b>\$752,138.63</b>	<b>\$1,273,468.51</b>	<b>\$1,290,554.41</b>	<b>\$538,415.78</b>	<b>7.850</b>	<b>58.280</b>	<b>41.720</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0401</b>	<b>CIRCUIT COURT</b>										
<b>Group: 4012001 - 4012999</b>	<b>SUPPLIES</b>										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$273.21	\$363.17	\$2,000.00	\$0.00	\$1,636.83	13.660	18.158	81.842
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273.21</b>	<b>\$363.17</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,636.83</b>	<b>13.660</b>	<b>18.159</b>	<b>81.842</b>
<b>Group: 4013001 - 4013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$17.56	\$3,331.20	\$69,000.00	\$0.00	\$65,668.80	0.025	4.828	95.172
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,460.00	\$3,000.00	\$0.00	\$1,540.00	0.000	48.667	51.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$583.31	\$1,000.00	\$0.00	\$416.69	8.333	58.331	41.669
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.89</b>	<b>\$6,334.51</b>	<b>\$78,600.00</b>	<b>\$78,600.00</b>	<b>\$72,265.49</b>	<b>0.128</b>	<b>8.059</b>	<b>91.941</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$374.10</b>	<b>\$6,697.68</b>	<b>\$80,600.00</b>	<b>\$80,600.00</b>	<b>\$73,902.32</b>	<b>0.464</b>	<b>8.310</b>	<b>91.690</b>



# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0409</b>		<b>DISTRICT COURT</b>									
<b>Group: 4092001 - 4092999</b>		<b>SUPPLIES</b>									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181.07</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,818.93</b>	<b>0</b>	<b>4.527</b>	<b>95.473</b>
<b>Group: 4093001 - 4093999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$488.93	\$500.00	\$0.00	\$11.07	0.000	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$40,162.50	\$80,325.00	\$0.00	\$40,162.50	0.000	50.000	50.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,026.43</b>	<b>\$82,575.00</b>	<b>\$82,575.00</b>	<b>\$41,548.57</b>	<b>0</b>	<b>49.684</b>	<b>50.316</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,207.50</b>	<b>\$86,575.00</b>	<b>\$86,575.00</b>	<b>\$45,367.50</b>	<b>0</b>	<b>47.597</b>	<b>52.403</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
<b>Fund: 1000</b>		<b>GENERAL FUND</b>										
<b>Office: 0416</b>		<b>PROSECUTING ATTORNEY</b>										
<b>Group: 4161001 - 4161999</b>		<b>PERSONAL SERVICES</b>										
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$4,941.68	\$27,441.74	\$32,800.00	\$59,300.00	\$31,858.26	15.066	46.276	53.724	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$26,500.00</b>	<b>\$4,941.68</b>	<b>\$27,441.74</b>	<b>\$32,800.00</b>	<b>\$59,300.00</b>	<b>\$31,858.26</b>	<b>15.066</b>	<b>46.276</b>	<b>53.724</b>	
<b>Group: 4162001 - 4162999</b>		<b>SUPPLIES</b>										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$443.11	\$443.11	\$1,500.00	\$0.00	\$1,056.89	29.541	29.541	70.459	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$443.11</b>	<b>\$443.11</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,056.89</b>	<b>29.541</b>	<b>29.541</b>	<b>70.459</b>	
<b>Group: 4163001 - 4163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>	
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$26,500.00</b>	<b>\$5,384.79</b>	<b>\$27,884.85</b>	<b>\$34,800.00</b>	<b>\$61,300.00</b>	<b>\$33,415.15</b>	<b>15.474</b>	<b>45.489</b>	<b>54.511</b>	

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
<b>Group: 4181001 - 4181999</b>		<b>PERSONAL SERVICES</b>									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$34,118.81	\$227,724.53	\$451,120.00	\$0.00	\$223,395.47	7.563	50.480	49.520
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,596.86	\$17,088.80	\$34,510.68	\$0.00	\$17,421.88	7.525	49.517	50.483
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,803.60	\$32,982.73	\$69,111.58	\$0.00	\$36,128.85	6.950	47.724	52.276
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$117.00	\$46,593.25	\$134,494.92	\$0.00	\$87,901.67	0.087	34.643	65.357
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,286.03	\$8,135.00	\$8,654.80	\$0.00	\$519.80	26.413	93.994	6.006
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$729.83	\$3,150.00	\$0.00	\$2,420.17	0.000	23.169	76.831
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,922.30</b>	<b>\$333,254.14</b>	<b>\$701,041.98</b>	<b>\$701,041.98</b>	<b>\$367,787.84</b>	<b>6.265</b>	<b>47.537</b>	<b>52.463</b>
<b>Group: 4182001 - 4182999</b>		<b>SUPPLIES</b>									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$252.42	\$3,537.64	\$8,500.00	\$0.00	\$4,962.36	2.970	41.619	58.381
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$683.64	\$4,923.41	\$30,000.00	\$0.00	\$25,076.59	2.279	16.411	83.589
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$12,993.29	\$62,654.36	\$97,500.00	\$0.00	\$34,845.64	13.326	64.261	35.739
1000 -04182005	FOOD	\$0.00	\$0.00	\$3,995.48	\$46,399.18	\$90,000.00	\$0.00	\$43,600.82	4.439	51.555	48.445
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$660.55	\$7,500.00	\$0.00	\$6,839.45	0.000	8.807	91.193
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,924.83</b>	<b>\$119,620.54</b>	<b>\$235,250.00</b>	<b>\$235,250.00</b>	<b>\$115,629.46</b>	<b>7.619</b>	<b>50.848</b>	<b>49.152</b>
<b>Group: 4183001 - 4183999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$3,064.78	\$33,271.52	\$46,500.00	\$0.00	\$13,228.48	6.591	71.552	28.448
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$81.82	\$1,417.28	\$5,500.00	\$0.00	\$4,082.72	1.488	25.769	74.231
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,146.60</b>	<b>\$34,688.80</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$21,311.20</b>	<b>5.619</b>	<b>61.944</b>	<b>38.056</b>
<b>Group: 4184001 - 4184999</b>		<b>CAPITAL OUTLAY</b>									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$43.80	\$43.80	\$0.00	\$0.00	(\$43.80)	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43.80</b>	<b>\$43.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$43.80)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,037.53</b>	<b>\$487,607.28</b>	<b>\$992,291.98</b>	<b>\$992,291.98</b>	<b>\$504,684.70</b>	<b>6.554</b>	<b>49.139</b>	<b>50.861</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0419</b>		<b>CORONER</b>									
<b>Group: 4191001 - 4191999</b>		<b>PERSONAL SERVICES</b>									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$7,700.00	\$13,200.00	\$0.00	\$5,500.00	8.333	58.333	41.667
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$589.05	\$1,009.80	\$0.00	\$420.75	8.333	58.333	41.667
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,184.15</b>	<b>\$8,290.05</b>	<b>\$14,238.91</b>	<b>\$14,238.91</b>	<b>\$5,948.86</b>	<b>8.316</b>	<b>58.221</b>	<b>41.779</b>
<b>Group: 4193001 - 4193999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,184.15</b>	<b>\$8,290.05</b>	<b>\$18,738.91</b>	<b>\$18,738.91</b>	<b>\$10,448.86</b>	<b>6.319</b>	<b>44.240</b>	<b>55.760</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0500</b>		<b>CIVIL DEFENSE</b>									
<b>Group: 5001001 - 5001999</b>		<b>PERSONAL SERVICES</b>									
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,562.11	\$3,321.47	\$17,175.00	\$0.00	\$13,853.53	14.918	19.339	80.661
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$189.26	\$189.26	\$1,313.89	\$0.00	\$1,124.63	14.405	14.405	85.595
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$393.02	\$393.02	\$2,631.21	\$0.00	\$2,238.19	14.937	14.937	85.063
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$6.53	\$540.24	\$0.00	\$0.00	(\$540.24)	0.000	0.000	0.000
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,150.92</b>	<b>\$4,443.99</b>	<b>\$21,519.71</b>	<b>\$21,519.71</b>	<b>\$17,075.72</b>	<b>14.642</b>	<b>20.651</b>	<b>79.349</b>
<b>Group: 5002001 - 5002999</b>		<b>SUPPLIES</b>									
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$141.06	\$938.91	\$1,500.00	\$0.00	\$561.09	9.404	62.594	37.406
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141.06</b>	<b>\$938.91</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,061.09</b>	<b>7.053</b>	<b>46.946</b>	<b>53.054</b>
<b>Group: 5003001 - 5003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00	\$0.00	\$100.00	0.000	50.000	50.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$1,399.14	\$1,475.00	\$0.00	\$75.86	7.148	94.857	5.143
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105.44</b>	<b>\$2,110.89</b>	<b>\$3,075.00</b>	<b>\$3,075.00</b>	<b>\$964.11</b>	<b>3.429</b>	<b>68.647</b>	<b>31.353</b>
<b>Group: 5004001 - 5004999</b>		<b>CAPITAL OUTLAY</b>									
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,397.42</b>	<b>\$7,493.79</b>	<b>\$26,594.71</b>	<b>\$26,594.71</b>	<b>\$19,100.92</b>	<b>12.775</b>	<b>28.178</b>	<b>71.822</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0503</b>		<b>GRANT IN AID PUBLIC SAFETY</b>									
<b>Group: 5033001 - 5033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0602</b>		<b>GRANT IN AID RECREATION AND CULTURE</b>									
<b>Group: 6023001 - 6023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$3,846.11	\$10,953.88	\$13,500.00	\$0.00	\$2,546.12	28.490	81.140	18.860
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,500.00	\$0.00	\$500.00	85.714	85.714	14.286
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,846.11</b>	<b>\$13,953.88</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$7,046.12</b>	<b>32.601</b>	<b>66.447</b>	<b>33.553</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,846.11</b>	<b>\$13,953.88</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$7,046.12</b>	<b>32.601</b>	<b>66.447</b>	<b>33.553</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0803</b>		<b>GRANT IN AID SOCIAL SERVICES</b>									
<b>Group: 8033001 - 8033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$226,002.90</b>	<b>\$295,521.01</b>	<b>\$2,245,701.08</b>	<b>\$4,145,985.51</b>	<b>\$4,371,988.41</b>	<b>\$2,126,287.33</b>	<b>7.128</b>	<b>51.366</b>	<b>48.634</b>



# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2000</b>		<b>ROAD FUND</b>									
<b>Office: 0200</b>		<b>COUNTY ROAD</b>									
<b>Group: 2001001 - 2001999</b>		<b>PERSONAL SERVICES</b>									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$33,116.54	\$304,414.50	\$546,104.00	\$0.00	\$241,689.50	6.064	55.743	44.257
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,528.14	\$23,045.04	\$41,776.96	\$0.00	\$18,731.92	6.052	55.162	44.838
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$4,976.66	\$46,220.26	\$83,663.13	\$0.00	\$37,442.87	5.948	55.246	44.754
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$149.47	\$49,667.00	\$121,874.40	\$0.00	\$72,207.40	0.123	40.753	59.247
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,548.00	\$17,713.35	\$0.00	(\$834.65)	0.000	104.712	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$719.07	\$3,075.00	\$0.00	\$2,355.93	0.000	23.384	76.616
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,770.81</b>	<b>\$442,613.87</b>	<b>\$814,206.84</b>	<b>\$814,206.84</b>	<b>\$371,592.97</b>	<b>5.007</b>	<b>54.361</b>	<b>45.639</b>
<b>Group: 2002001 - 2002999</b>		<b>SUPPLIES</b>									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$719.49	\$1,500.00	\$0.00	\$780.51	0.000	47.966	52.034
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$119.75	\$553.05	\$1,200.00	\$0.00	\$646.95	9.979	46.088	53.913
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$590.76	\$4,211.28	\$8,000.00	\$0.00	\$3,788.72	7.384	52.641	47.359
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$18,909.10	\$68,512.34	\$180,000.00	\$0.00	\$111,487.66	10.505	38.062	61.938
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$7,159.35	\$16,272.61	\$22,000.00	\$0.00	\$5,727.39	32.543	73.966	26.034
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$239.72	\$6,522.47	\$34,000.00	\$0.00	\$27,477.53	0.705	19.184	80.816
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$4,392.69	\$32,893.31	\$50,000.00	\$0.00	\$17,106.69	8.785	65.787	34.213
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$25,841.51	\$130,000.00	\$0.00	\$104,158.49	0.000	19.878	80.122
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$3,148.12	\$29,785.43	\$55,000.00	\$0.00	\$25,214.57	5.724	54.155	45.845
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$3,168.00	\$49,483.83	\$65,000.00	\$0.00	\$15,516.17	4.874	76.129	23.871
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,727.49</b>	<b>\$234,795.32</b>	<b>\$546,700.00</b>	<b>\$546,700.00</b>	<b>\$311,904.68</b>	<b>6.901</b>	<b>42.948</b>	<b>57.052</b>
<b>Group: 2003001 - 2003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$40.00	\$250.00	\$0.00	\$210.00	0.000	16.000	84.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$697.00	\$22,866.81	\$26,000.00	\$0.00	\$3,133.19	2.681	87.949	12.051
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$409.75	\$2,577.56	\$4,500.00	\$0.00	\$1,922.44	9.106	57.279	42.721
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$45.94	\$294.71	\$800.00	\$0.00	\$505.29	5.743	36.839	63.161
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$14,334.36	\$166,304.31	\$375,300.00	\$0.00	\$208,995.69	3.819	44.312	55.688
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,466.18	\$31,660.43	\$50,000.00	\$0.00	\$18,339.57	4.932	63.321	36.679
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$27,321.00	\$27,800.00	\$0.00	\$479.00	1.392	98.277	1.723
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,340.23</b>	<b>\$262,234.12</b>	<b>\$497,204.11</b>	<b>\$497,204.11</b>	<b>\$234,969.99</b>	<b>3.689</b>	<b>52.742</b>	<b>47.258</b>
<b>Group: 2004001 - 2004999</b>		<b>CAPITAL OUTLAY</b>									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$38,594.00	\$69,588.00	\$40,000.00	\$65,000.00	(\$4,588.00)	96.485	107.058	0.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$38,594.00</b>	<b>\$69,588.00</b>	<b>\$65,000.00</b>	<b>\$90,000.00</b>	<b>\$20,412.00</b>	<b>59.375</b>	<b>77.320</b>	<b>22.680</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2000</b>	<b>ROAD FUND</b>										
<b>Office: 0200</b>	<b>COUNTY ROAD</b>										
<b>Group: 2005001 - 2005999</b>	<b>DEBT SERVICE</b>										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$135,432.53</b>	<b>\$1,009,231.31</b>	<b>\$1,923,110.95</b>	<b>\$1,948,110.95</b>	<b>\$938,879.64</b>	<b>7.042</b>	<b>51.806</b>	<b>48.194</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$135,432.53</b>	<b>\$1,009,231.31</b>	<b>\$1,923,110.95</b>	<b>\$1,948,110.95</b>	<b>\$938,879.64</b>	<b>7.042</b>	<b>51.806</b>	<b>48.194</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3000</b>		<b>TREASURER'S AUTOMATION FUND</b>									
<b>Office: 0103</b>		<b>TREASURER'S AUTOMATION FUND</b>									
<b>Group: 1031001 - 1031999</b>		<b>PERSONAL SERVICES</b>									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$605.00	\$4,180.00	\$8,000.00	\$0.00	\$3,820.00	7.563	52.250	47.750
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$46.29	\$319.82	\$612.00	\$0.00	\$292.18	7.564	52.258	47.742
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$651.29</b>	<b>\$4,499.82</b>	<b>\$8,816.00</b>	<b>\$8,816.00</b>	<b>\$4,316.18</b>	<b>7.388</b>	<b>51.042</b>	<b>48.958</b>
<b>Group: 1032001 - 1032999</b>		<b>SUPPLIES</b>									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.00	\$25.00	\$1,000.00	\$0.00	\$975.00	2.500	2.500	97.500
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	0.000	100.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$9,350.18</b>	<b>\$25.00</b>	<b>\$17,375.18</b>	<b>\$9,000.00</b>	<b>\$18,350.18</b>	<b>\$975.00</b>	<b>0.278</b>	<b>94.687</b>	<b>5.313</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$9,350.18</b>	<b>\$676.29</b>	<b>\$21,875.00</b>	<b>\$17,816.00</b>	<b>\$27,166.18</b>	<b>\$5,291.18</b>	<b>3.796</b>	<b>80.523</b>	<b>19.477</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$9,350.18</b>	<b>\$676.29</b>	<b>\$21,875.00</b>	<b>\$17,816.00</b>	<b>\$27,166.18</b>	<b>\$5,291.18</b>	<b>3.796</b>	<b>80.523</b>	<b>19.477</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3001</b>	<b>COLLECTOR'S AUTOMATION FUND</b>										
<b>Office: 0104</b>	<b>COLLECTOR'S AUTOMATION FUND</b>										
<b>Group: 1041001 - 1041999</b>	<b>PERSONAL SERVICES</b>										
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,975.00	\$14,344.00	\$23,000.00	\$0.00	\$8,656.00	8.587	62.365	37.635
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.09	\$1,097.32	\$1,759.50	\$0.00	\$662.18	8.587	62.365	37.635
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,126.09</b>	<b>\$15,441.32</b>	<b>\$25,229.50</b>	<b>\$25,229.50</b>	<b>\$9,788.18</b>	<b>8.427</b>	<b>61.203</b>	<b>38.797</b>
<b>Group: 1042001 - 1042999</b>	<b>SUPPLIES</b>										
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$0.00	\$805.00	0.000	59.750	40.250
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,195.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$805.00</b>	<b>0</b>	<b>59.750</b>	<b>40.250</b>
<b>Group: 1043001 - 1043999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,565.13</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$15,434.87</b>	<b>0</b>	<b>61.413</b>	<b>38.587</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,126.09</b>	<b>\$41,201.45</b>	<b>\$67,229.50</b>	<b>\$67,229.50</b>	<b>\$26,028.05</b>	<b>3.162</b>	<b>61.285</b>	<b>38.715</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,126.09</b>	<b>\$41,201.45</b>	<b>\$67,229.50</b>	<b>\$67,229.50</b>	<b>\$26,028.05</b>	<b>3.162</b>	<b>61.285</b>	<b>38.715</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3002</b>		<b>CIRCUIT COURT AUTOMATION FUND</b>									
<b>Office: 0401</b>		<b>CIRCUIT COURT AUTOMATION</b>									
<b>Group: 4013100 - 4013100</b>		<b>CIRCUIT COURT AUTOMATION</b>									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3004</b>		<b>ASSESSOR'S AMENDMENT 79 FUND</b>									
<b>Office: 0105</b>		<b>ASSESSOR'S AMENDMENT 79</b>									
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$8,669.57</b>	<b>\$7,000.00</b>	<b>\$10,000.00</b>	<b>\$1,330.43</b>	<b>0</b>	<b>86.696</b>	<b>13.304</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$8,669.57</b>	<b>\$7,000.00</b>	<b>\$10,000.00</b>	<b>\$1,330.43</b>	<b>0</b>	<b>86.696</b>	<b>13.304</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$8,669.57</b>	<b>\$7,000.00</b>	<b>\$10,000.00</b>	<b>\$1,330.43</b>	<b>0</b>	<b>86.696</b>	<b>13.304</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3005</b>	<b>COUNTY CLERK'S COST FUND</b>										
<b>Office: 0101</b>	<b>COUNTY CLERK COST FUND</b>										
<b>Group: 1012001 - 1012999</b>	<b>SUPPLIES</b>										
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,765.05</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,234.95</b>	<b>0</b>	<b>75.301</b>	<b>24.699</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,765.05</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,234.95</b>	<b>0</b>	<b>75.301</b>	<b>24.699</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,765.05</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,234.95</b>	<b>0</b>	<b>75.301</b>	<b>24.699</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3006</b>		<b>RECORDER'S COST FUND</b>									
<b>Office: 0102</b>		<b>CIRCUIT CLERK</b>									
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>



2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3008</b>		<b>COUNTY LIBRARY FUND</b>									
<b>Office: 0600</b>		<b>CROSS COUNTY LIBRARY</b>									
<b>Group: 6003001 - 6003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$9,582.22	\$144,270.27	\$335,000.00	\$0.00	\$190,729.73	2.860	43.066	56.934
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,582.22</b>	<b>\$144,270.27</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$190,729.73</b>	<b>2.860</b>	<b>43.066</b>	<b>56.934</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,582.22</b>	<b>\$144,270.27</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$190,729.73</b>	<b>2.860</b>	<b>43.066</b>	<b>56.934</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,582.22</b>	<b>\$144,270.27</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$190,729.73</b>	<b>2.860</b>	<b>43.066</b>	<b>56.934</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3016</b>	<b>BREATHALIZER FUND</b>										
<b>Office: 0400</b>	<b>INTOX DE. EQUIPMENT FUND</b>										
<b>Group: 4003001 - 4003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3017</b>	<b>JAIL OPERATION &amp; MAINTANCE FUND</b>										
<b>Office: 0418</b>	<b>COUNTY JAIL</b>										
<b>Group: 4183001 - 4183999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$634.92	\$14,250.22	\$13,100.00	\$0.00	(\$1,150.22)	4.847	108.780	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$7,543.63	\$13,500.00	\$0.00	\$5,956.37	0.000	55.879	44.121
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.92</b>	<b>\$21,793.85</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$4,806.15</b>	<b>2.387</b>	<b>81.932</b>	<b>18.068</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.92</b>	<b>\$21,793.85</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$4,806.15</b>	<b>2.387</b>	<b>81.932</b>	<b>18.068</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$634.92</b>	<b>\$21,793.85</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$4,806.15</b>	<b>2.387</b>	<b>81.932</b>	<b>18.068</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3019</b>		<b>BOAT SAFETY FUND</b>									
<b>Office: 0400</b>		<b>BOAT SAFETY FUND</b>									
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$2,500.00	\$61.00	\$4,561.00	\$3,000.00	\$5,500.00	\$939.00	2.033	82.927	17.073
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$61.00</b>	<b>\$4,561.00</b>	<b>\$3,000.00</b>	<b>\$5,500.00</b>	<b>\$939.00</b>	<b>2.033</b>	<b>82.927</b>	<b>17.073</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$61.00</b>	<b>\$4,561.00</b>	<b>\$3,000.00</b>	<b>\$5,500.00</b>	<b>\$939.00</b>	<b>2.033</b>	<b>82.927</b>	<b>17.073</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$61.00</b>	<b>\$4,561.00</b>	<b>\$3,000.00</b>	<b>\$5,500.00</b>	<b>\$939.00</b>	<b>2.033</b>	<b>82.927</b>	<b>17.073</b>

# Cross 2019 Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3020</b>		<b>EMERGENCY 911 FUND</b>									
<b>Office: 0501</b>		<b>NINE-ONE-ONE (911)</b>									
<b>Group: 5011001 - 5011999</b>		<b>PERSONAL SERVICES</b>									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,453.29	\$29,657.10	\$71,400.00	\$0.00	\$41,742.90	4.837	41.537	58.463
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$322.24	\$2,267.43	\$5,462.10	\$0.00	\$3,194.67	5.900	41.512	58.488
3020 -05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$645.32	\$4,315.73	\$10,938.48	\$0.00	\$6,622.75	5.900	39.455	60.545
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$19.50	\$6,171.03	\$19,213.56	\$0.00	\$13,042.53	0.101	32.118	67.882
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$392.00	\$1,357.39	\$0.00	\$965.39	0.000	28.879	71.121
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$54.20	\$450.00	\$0.00	\$395.80	0.000	12.044	87.956
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,440.35</b>	<b>\$42,857.49</b>	<b>\$108,821.53</b>	<b>\$108,821.53</b>	<b>\$65,964.04</b>	<b>4.080</b>	<b>39.383</b>	<b>60.617</b>
<b>Group: 5012001 - 5012999</b>		<b>SUPPLIES</b>									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$111.61	\$137.34	\$5,000.00	\$0.00	\$4,862.66	2.232	2.747	97.253
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111.61</b>	<b>\$137.34</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,862.66</b>	<b>2.232</b>	<b>2.747</b>	<b>97.253</b>
<b>Group: 5013001 - 5013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$25,406.06	\$77,800.00	\$0.00	\$52,393.94	0.000	32.656	67.344
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,245.00	\$62,736.73	\$76,600.00	\$0.00	\$13,863.27	5.542	81.902	18.098
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,245.00</b>	<b>\$88,489.47</b>	<b>\$158,161.00</b>	<b>\$158,161.00</b>	<b>\$69,671.53</b>	<b>2.684</b>	<b>55.949</b>	<b>44.051</b>
<b>Group: 5014001 - 5014999</b>		<b>CAPITAL OUTLAY</b>									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,796.96</b>	<b>\$131,484.30</b>	<b>\$271,982.53</b>	<b>\$271,982.53</b>	<b>\$140,498.23</b>	<b>3.234</b>	<b>48.343</b>	<b>51.657</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,796.96</b>	<b>\$131,484.30</b>	<b>\$271,982.53</b>	<b>\$271,982.53</b>	<b>\$140,498.23</b>	<b>3.234</b>	<b>48.343</b>	<b>51.657</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3024</b>		<b>PUBLIC DEFENDER FUND</b>									
<b>Office: 0417</b>		<b>PUBLIC DEFENDER</b>									
<b>Group: 4172001 - 4172999</b>		<b>SUPPLIES</b>									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$478.17	\$1,194.97	\$3,250.00	\$0.00	\$2,055.03	14.713	36.768	63.232
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$478.17</b>	<b>\$1,194.97</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$2,055.03</b>	<b>14.713</b>	<b>36.768</b>	<b>63.232</b>
<b>Group: 4173001 - 4173999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$2,549.88	\$5,031.41	\$8,810.00	\$0.00	\$3,778.59	28.943	57.110	42.890
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$774.73	\$1,508.36	\$2,685.00	\$0.00	\$1,176.64	28.854	56.177	43.823
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,050.00	\$2,100.00	\$4,700.00	\$0.00	\$2,600.00	22.340	44.681	55.319
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$220.26	\$499.87	\$1,400.00	\$0.00	\$900.13	15.733	35.705	64.295
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$453.87	\$1,003.60	\$1,650.00	\$0.00	\$646.40	27.507	60.824	39.176
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,048.74</b>	<b>\$10,143.24</b>	<b>\$19,245.00</b>	<b>\$19,245.00</b>	<b>\$9,101.76</b>	<b>26.234</b>	<b>52.706</b>	<b>47.294</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,526.91</b>	<b>\$11,338.21</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>\$11,156.79</b>	<b>24.570</b>	<b>50.403</b>	<b>49.597</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,526.91</b>	<b>\$11,338.21</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>\$11,156.79</b>	<b>24.570</b>	<b>50.403</b>	<b>49.597</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3405</b>	<b>HOSPITAL SALES TAX FUND</b>										
<b>Office: 0302</b>	<b>HOSPITAL SALES TAX</b>										
<b>Group: 3023001 - 3023999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$194,076.87	\$1,295,486.11	\$2,205,000.00	\$0.00	\$909,513.89	8.802	58.752	41.248
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,076.87</b>	<b>\$1,295,486.11</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$909,513.89</b>	<b>8.802</b>	<b>58.752</b>	<b>41.248</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,076.87</b>	<b>\$1,295,486.11</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$909,513.89</b>	<b>8.802</b>	<b>58.752</b>	<b>41.248</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,076.87</b>	<b>\$1,295,486.11</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$909,513.89</b>	<b>8.802</b>	<b>58.752</b>	<b>41.248</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund:</b>	<b>3501</b>	<b>FY 84 ACEDP</b>									
<b>Office:</b>	<b>0502</b>	<b>FIRE DEPARTMENTS</b>									
<b>Group:</b>	<b>5023100 - 5023100</b>										
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>



2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3502</b>		<b>CC SHERIFF 1ST RESPONDER GRANT</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4003154 - 4003154</b>											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3505</b>	<b>CROSS COUNTY SHERIFF JAG GRANT</b>										
<b>Office: 0400</b>	<b>CROSS COUNTY JAG GRANT</b>										
<b>Group: 4003001 - 4003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3509</b>		<b>COURT SECURITY GRANT</b>									
<b>Office: 0100</b>		<b>COUNTY JUDGE</b>									
<b>Group: 1003093 - 1003093</b>		<b>SPECIAL PROJECT</b>									
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 7

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 4000</b>	<b>CROSS COUNTY JAIL CONSTRUCTION FUND</b>										
<b>Office: 0111</b>	<b>COUNTY BUILDING</b>										
<b>Group: 1114006 - 1114006</b>											
4000 -01114006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>		<b>\$0.00</b>	<b>\$265,853.08</b>	<b>\$652,434.80</b>	<b>\$4,939,377.20</b>	<b>\$9,057,594.49</b>	<b>\$9,323,447.57</b>	<b>\$4,384,070.37</b>	<b>7.203</b>	<b>52.978</b>	<b>47.022</b>