

Cross 2019 Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,726.21	\$11,619.17	\$61,225.00	\$0.00	\$49,605.83	2.819	18.978	81.022
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$815.49	\$4,683.71	\$0.00	\$3,868.22	2.679	17.411	82.589
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$256.90	\$1,669.85	\$9,379.67	\$0.00	\$7,709.82	2.739	17.803	82.197
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$535.75	\$3,222.21	\$6,404.52	\$0.00	\$3,182.31	8.365	50.311	49.689
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$14.00	\$110.00	\$0.00	\$96.00	0.000	12.727	87.273
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$17.04	\$40.00	\$300.00	\$0.00	\$260.00	5.680	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$2,661.36	\$17,380.72	\$82,102.90	\$82,102.90	\$64,722.18	3.241	21.169	78.831
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$221.66	\$688.64	\$1,600.00	\$0.00	\$911.36	13.854	43.040	56.960
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$221.66	\$688.64	\$4,600.00	\$4,600.00	\$3,911.36	4.819	14.970	85.030
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$956.61	\$5,204.00	\$8,000.00	\$0.00	\$2,796.00	11.958	65.050	34.950
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$2,250.00	\$6,500.00	\$0.00	\$4,250.00	3.846	34.615	65.385
Group Totals:		\$0.00	\$0.00	\$1,206.61	\$14,507.00	\$23,565.00	\$23,565.00	\$9,058.00	5.120	61.562	38.438
Office Totals:		\$0.00	\$0.00	\$4,089.63	\$32,576.36	\$110,267.90	\$110,267.90	\$77,691.54	3.709	29.543	70.457

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,125.41	\$59,059.56	\$117,400.00	\$0.00	\$58,340.44	7.773	50.306	49.694
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$4,324.58	\$8,981.10	\$0.00	\$4,656.52	7.408	48.152	51.848
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$8,992.75	\$17,985.68	\$0.00	\$8,992.93	7.692	49.999	50.001
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,143.00	\$12,888.84	\$25,618.08	\$0.00	\$12,729.24	8.365	50.311	49.689
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$25.00	\$152.44	\$0.00	\$127.44	0.000	16.400	83.600
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$47.35	\$120.00	\$450.00	\$0.00	\$330.00	10.522	26.667	73.333
Group Totals:		\$0.00	\$0.00	\$13,364.58	\$85,410.73	\$170,587.30	\$170,587.30	\$85,176.57	7.834	50.069	49.931
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$224.79	\$1,819.28	\$4,000.00	\$0.00	\$2,180.72	5.620	45.482	54.518
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$224.79	\$1,819.28	\$4,200.00	\$4,200.00	\$2,380.72	5.352	43.316	56.684
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$147.00	\$444.09	\$2,000.00	\$0.00	\$1,555.91	7.350	22.205	77.795
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$329.06	\$3,500.00	\$0.00	\$3,170.94	0.000	9.402	90.598
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$396.52	\$13,807.90	\$30,500.00	\$0.00	\$16,692.10	1.300	45.272	54.728
Group Totals:		\$0.00	\$0.00	\$543.52	\$15,011.55	\$38,050.00	\$38,050.00	\$23,038.45	1.428	39.452	60.548
Office Totals:		\$0.00	\$0.00	\$14,132.89	\$102,241.56	\$212,837.30	\$212,837.30	\$110,595.74	6.640	48.037	51.963

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,412.64	\$73,985.20	\$147,750.00	\$0.00	\$73,764.80	7.724	50.075	49.925
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$5,484.44	\$11,302.88	\$0.00	\$5,818.44	7.465	48.523	51.477
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$11,317.54	\$22,635.30	\$0.00	\$11,317.76	7.692	50.000	50.000
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,678.75	\$16,111.05	\$32,022.60	\$0.00	\$15,911.55	8.365	50.311	49.689
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$177.30	\$0.00	\$166.30	0.000	6.204	93.796
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$54.30	\$158.00	\$600.00	\$0.00	\$442.00	9.050	26.333	73.667
Group Totals:		\$0.00	\$0.00	\$16,730.61	\$107,067.23	\$214,488.08	\$214,488.08	\$107,420.85	7.800	49.918	50.082
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$974.28	\$3,711.93	\$7,500.00	\$0.00	\$3,788.07	12.990	49.492	50.508
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,241.20	\$2,500.00	\$0.00	\$1,258.80	0.000	49.648	50.352
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,923.59	\$26,662.44	\$30,000.00	\$0.00	\$3,337.56	6.412	88.875	11.125
Group Totals:		\$0.00	\$0.00	\$2,897.87	\$31,615.57	\$40,000.00	\$40,000.00	\$8,384.43	7.245	79.039	20.961
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$155.92	\$1,000.52	\$4,500.00	\$0.00	\$3,499.48	3.465	22.234	77.766
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$155.92	\$1,319.83	\$6,850.00	\$6,850.00	\$5,530.17	2.276	19.268	80.732
Office Totals:		\$0.00	\$0.00	\$19,784.40	\$140,002.63	\$261,338.08	\$261,338.08	\$121,335.45	7.570	53.571	46.429

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,436.79	\$35,147.01	\$70,340.00	\$0.00	\$35,192.99	7.729	49.967	50.033
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$2,606.33	\$5,381.01	\$0.00	\$2,774.68	7.455	48.436	51.564
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$5,387.98	\$10,776.09	\$0.00	\$5,388.11	7.692	49.999	50.001
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$538.97	\$3,241.53	\$12,809.04	\$0.00	\$9,567.51	4.208	25.307	74.693
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$84.41	\$0.00	\$73.41	0.000	13.032	86.968
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$15.40	\$40.00	\$300.00	\$0.00	\$260.00	5.133	13.333	86.667
Group Totals:		\$0.00	\$0.00	\$7,221.22	\$46,433.85	\$99,690.55	\$99,690.55	\$53,256.70	7.244	46.578	53.422
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$32.21	\$957.09	\$2,500.00	\$0.00	\$1,542.91	1.288	38.284	61.716
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
Group Totals:		\$0.00	\$0.00	\$32.21	\$982.09	\$3,500.00	\$3,500.00	\$2,517.91	0.920	28.060	71.940
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$364.50	\$1,250.00	\$0.00	\$885.50	0.000	29.160	70.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$14.38	\$27.31	\$750.00	\$0.00	\$722.69	1.917	3.641	96.359
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$14.38	\$4,756.06	\$7,600.00	\$7,600.00	\$2,843.94	0.189	62.580	37.420
Office Totals:		\$0.00	\$0.00	\$7,267.81	\$52,172.00	\$110,790.55	\$110,790.55	\$58,618.55	6.560	47.091	52.909

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,666.06	\$36,856.22	\$71,800.00	\$0.00	\$34,943.78	7.891	51.332	48.668
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$2,659.51	\$5,492.70	\$0.00	\$2,833.19	7.454	48.419	51.581
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$5,499.78	\$10,999.76	\$0.00	\$5,499.98	7.692	49.999	50.001
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$6,444.42	\$12,809.04	\$0.00	\$6,364.62	8.365	50.311	49.689
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$27.00	\$87.95	\$0.00	\$60.95	0.000	30.699	69.301
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$14.76	\$40.00	\$450.00	\$0.00	\$410.00	3.280	8.889	91.111
Group Totals:		\$0.00	\$0.00	\$8,007.86	\$51,526.93	\$101,639.45	\$101,639.45	\$50,112.52	7.879	50.696	49.304
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,674.11	\$4,250.00	\$0.00	\$2,575.89	0.000	39.391	60.609
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,674.11	\$4,250.00	\$4,250.00	\$2,575.89	0	39.391	60.609
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$144.48	\$417.48	\$1,000.00	\$0.00	\$582.52	14.448	41.748	58.252
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$350.00	\$1,200.00	\$0.00	\$850.00	0.000	29.167	70.833
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$165.33	\$322.96	\$1,200.00	\$0.00	\$877.04	13.778	26.913	73.087
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$309.81	\$1,090.44	\$4,000.00	\$4,000.00	\$2,909.56	7.745	27.261	72.739
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$8,317.67	\$54,291.48	\$109,889.45	\$109,889.45	\$55,597.97	7.569	49.406	50.594

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,090.20	\$52,076.15	\$112,400.00	\$0.00	\$60,323.85	7.198	46.331	53.669
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$617.75	\$3,942.81	\$8,598.60	\$0.00	\$4,655.79	7.184	45.854	54.146
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,240.03	\$7,914.91	\$17,219.68	\$0.00	\$9,304.77	7.201	45.964	54.036
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,604.03	\$11,262.27	\$25,618.08	\$0.00	\$14,355.81	6.261	43.962	56.038
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$38.00	\$796.97	\$0.00	\$758.97	0.000	4.768	95.232
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$41.08	\$105.46	\$450.00	\$0.00	\$344.54	9.129	23.436	76.564
Group Totals:		\$0.00	\$0.00	\$11,593.09	\$75,339.60	\$165,083.33	\$165,083.33	\$89,743.73	7.023	45.637	54.363
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$40.38	\$305.18	\$3,000.00	\$0.00	\$2,694.82	1.346	10.173	89.827
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$40.38	\$1,951.47	\$6,000.00	\$6,000.00	\$4,048.53	0.673	32.525	67.476
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$38,750.00	\$95,000.00	\$0.00	\$56,250.00	8.158	40.789	59.211
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$93.16	\$800.00	\$0.00	\$706.84	0.000	11.645	88.355
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$576.00	\$1,000.00	\$0.00	\$424.00	0.000	57.600	42.400
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$69.50	\$1,370.00	\$0.00	\$1,300.50	0.000	5.073	94.927
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$130.36	\$130.36	\$1,500.00	\$0.00	\$1,369.64	8.691	8.691	91.309
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$7,880.36	\$70,271.12	\$130,820.00	\$130,820.00	\$60,548.88	6.024	53.716	46.284
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$19,513.83	\$147,562.19	\$301,903.33	\$301,903.33	\$154,341.14	6.464	48.877	51.123

Cross 2019 Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000 -01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$22,966.84	\$47,700.00	\$0.00	\$24,733.16	8.333	48.149	51.851
1000 -01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$1,756.56	\$3,649.05	\$0.00	\$1,892.49	8.331	48.137	51.863
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$24,723.40	\$51,349.05	\$51,349.05	\$26,625.65	8.333	48.148	51.852
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000 -01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000 -01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$5,706.00	\$5,000.00	\$0.00	(\$706.00)	0.000	114.120	0.000
1000 -01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000 -01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,928.97	\$5,925.00	\$5,925.00	(\$3.97)	0	100.067	0
Office Totals:		\$0.00	\$0.00	\$4,279.05	\$30,652.37	\$57,274.05	\$57,274.05	\$26,621.68	7.471	53.519	46.481

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,050.00	\$10,143.99	\$26,100.00	\$0.00	\$15,956.01	4.023	38.866	61.134
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$80.33	\$670.00	\$1,996.65	\$0.00	\$1,326.65	4.023	33.556	66.444
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$160.86	\$1,083.60	\$3,998.52	\$0.00	\$2,914.92	4.023	27.100	72.900
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$1,079.21	\$6,404.52	\$0.00	\$5,325.31	0.000	16.851	83.149
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$81.00	\$663.45	\$0.00	\$582.45	0.000	12.209	87.791
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$4.20	\$35.03	\$150.00	\$0.00	\$114.97	2.800	23.353	76.647
Group Totals:		\$0.00	\$0.00	\$1,295.39	\$13,092.83	\$39,313.14	\$39,313.14	\$26,220.31	3.295	33.304	66.696
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$683.03	\$4,153.55	\$10,000.00	\$0.00	\$5,846.45	6.830	41.536	58.465
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$82.84	\$843.90	\$6,000.00	\$0.00	\$5,156.10	1.381	14.065	85.935
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$115.00	\$2,412.84	\$8,500.00	\$0.00	\$6,087.16	1.353	28.386	71.614
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$7,674.75	\$6,500.00	\$0.00	(\$1,174.75)	0.000	118.073	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,254.69	\$3,406.03	\$9,000.00	\$0.00	\$5,593.97	13.941	37.845	62.155
Group Totals:		\$0.00	\$0.00	\$2,135.56	\$18,491.07	\$40,000.00	\$40,000.00	\$21,508.93	5.339	46.228	53.772
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$5,323.73	\$26,413.17	\$55,000.00	\$0.00	\$28,586.83	9.680	48.024	51.976
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$6,779.26	\$27,144.13	\$61,000.00	\$0.00	\$33,855.87	11.114	44.499	55.501
1000-01083061	GAS	\$0.00	\$0.00	\$1,043.16	\$12,629.84	\$12,500.00	\$0.00	(\$129.84)	8.345	101.039	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$4,548.79	\$23,803.98	\$50,000.00	\$0.00	\$26,196.02	9.098	47.608	52.392
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$244.07	\$2,758.94	\$3,500.00	\$0.00	\$741.06	6.973	78.827	21.173
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$17,939.01	\$103,130.66	\$200,500.00	\$200,500.00	\$97,369.34	8.947	51.437	48.563
Office Totals:		\$0.00	\$0.00	\$21,369.96	\$134,714.56	\$279,813.14	\$279,813.14	\$145,098.58	7.637	48.144	51.856

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Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$900.00	\$9,880.01	\$13,000.00	\$0.00	\$3,119.99	6.923	76.000	24.000
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$68.85	\$755.85	\$994.50	\$0.00	\$238.65	6.923	76.003	23.997
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$17.00	\$17.00	\$195.00	\$0.00	\$178.00	8.718	8.718	91.282
Group Totals:		\$0.00	\$0.00	\$985.85	\$10,652.86	\$14,189.50	\$14,189.50	\$3,536.64	6.948	75.076	24.924
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$1,548.74	\$13,924.38	\$17,000.00	\$0.00	\$3,075.62	9.110	81.908	18.092
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,548.74	\$13,924.38	\$27,000.00	\$27,000.00	\$13,075.62	5.736	51.572	48.428
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$298.24	\$800.00	\$0.00	\$501.76	0.000	37.280	62.720
Group Totals:		\$0.00	\$0.00	\$0.00	\$298.24	\$800.00	\$800.00	\$501.76	0	37.280	62.720
Office Totals:		\$0.00	\$0.00	\$2,534.59	\$24,875.48	\$41,989.50	\$41,989.50	\$17,114.02	6.036	59.242	40.758

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$2,000.00	\$2,822.04	\$3,000.00	\$0.00	\$177.96	66.667	94.068	5.932
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$1,702.73	\$2,285.23	\$3,000.00	\$0.00	\$714.77	56.758	76.174	23.826
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$49.27	\$788.34	\$2,100.00	\$0.00	\$1,311.66	2.346	37.540	62.460
Group Totals:		\$0.00	\$0.00	\$3,752.00	\$5,895.61	\$11,100.00	\$11,100.00	\$5,204.39	33.802	53.114	46.886
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$2,033.95	\$8,106.57	\$20,000.00	\$0.00	\$11,893.43	10.170	40.533	59.467
1000 -01113061	GAS	\$0.00	\$0.00	\$83.96	\$4,462.55	\$5,000.00	\$0.00	\$537.45	1.679	89.251	10.749
1000 -01113062	WATER	\$0.00	\$0.00	\$173.28	\$880.01	\$5,000.00	\$0.00	\$4,119.99	3.466	17.600	82.400
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$182,417.00	\$7,419.00	\$7,419.00	\$0.00	\$182,417.00	\$174,998.00	0.000	4.067	95.933
Group Totals:		\$0.00	\$182,417.00	\$9,710.19	\$29,068.13	\$38,200.00	\$220,617.00	\$191,548.87	25.419	13.176	86.824
Office Totals:		\$0.00	\$182,417.00	\$13,462.19	\$34,963.74	\$49,300.00	\$231,717.00	\$196,753.26	27.307	15.089	84.911

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$0.00	\$26,250.00	25.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	25.000	50.000	50.000
Office Totals:		\$0.00	\$0.00	\$13,125.00	\$26,250.00	\$52,500.00	\$52,500.00	\$26,250.00	25.000	50.000	50.000

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Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$2,650.02	\$5,400.00	\$0.00	\$2,749.98	8.179	49.074	50.926
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$202.68	\$413.10	\$0.00	\$210.42	8.177	49.063	50.937
	Group Totals:	\$0.00	\$0.00	\$475.45	\$2,852.70	\$5,813.10	\$5,813.10	\$2,960.40	8.179	49.074	50.926
	Office Totals:	\$0.00	\$0.00	\$475.45	\$2,852.70	\$5,813.10	\$5,813.10	\$2,960.40	8.179	49.074	50.926

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$3,000.00	\$6,000.00	\$0.00	\$3,000.00	8.333	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$500.00	\$3,000.00	\$6,000.00	\$6,000.00	\$3,000.00	8.333	50.000	50.000
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$19.90	\$715.27	\$2,700.00	\$0.00	\$1,984.73	0.737	26.491	73.509
Group Totals:		\$0.00	\$0.00	\$19.90	\$715.27	\$2,700.00	\$2,700.00	\$1,984.73	0.737	26.491	73.509
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$225.87	\$1,000.00	\$0.00	\$774.13	0.000	22.587	77.413
Group Totals:		\$0.00	\$0.00	\$0.00	\$225.87	\$1,000.00	\$1,000.00	\$774.13	0	22.587	77.413
Office Totals:		\$0.00	\$0.00	\$519.90	\$3,941.14	\$9,700.00	\$9,700.00	\$5,758.86	5.360	40.630	59.370

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Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$53,839.04	\$344,047.99	\$648,000.00	\$0.00	\$303,952.01	8.308	53.094	46.906
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$2,455.00	\$21,621.00	\$56,888.00	\$73,973.90	\$52,352.90	4.315	29.228	70.772
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,259.93	\$27,523.92	\$53,923.93	\$0.00	\$26,400.01	7.900	51.042	48.958
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,834.59	\$50,479.28	\$99,273.60	\$0.00	\$48,794.32	7.892	50.849	49.151
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$9,111.06	\$62,269.10	\$128,090.48	\$0.00	\$65,821.38	7.113	48.613	51.387
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$9,263.94	\$12,911.50	\$0.00	\$3,647.56	0.000	71.750	28.250
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$220.46	\$896.00	\$3,300.00	\$0.00	\$2,404.00	6.681	27.152	72.848
Group Totals:		\$0.00	\$17,085.90	\$77,720.08	\$516,101.23	\$1,002,387.51	\$1,019,473.41	\$503,372.18	7.753	50.624	49.376
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,519.30	\$7,189.27	\$15,300.00	\$0.00	\$8,110.73	9.930	46.989	53.011
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$331.78	\$2,087.82	\$2,000.00	\$0.00	(\$87.82)	16.589	104.391	0.000
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$832.51	\$2,636.44	\$7,500.00	\$0.00	\$4,863.56	11.100	35.153	64.847
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$9,289.29	\$43,091.07	\$86,000.00	\$0.00	\$42,908.93	10.801	50.106	49.894
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$879.27	\$4,054.83	\$13,000.00	\$0.00	\$8,945.17	6.764	31.191	68.809
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$7,118.24	\$13,799.23	\$24,000.00	\$0.00	\$10,200.77	29.659	57.497	42.503
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$3,056.06	\$35,782.13	\$56,500.00	\$0.00	\$20,717.87	5.409	63.331	36.669
Group Totals:		\$0.00	\$0.00	\$23,026.45	\$108,640.79	\$204,300.00	\$204,300.00	\$95,659.21	11.271	53.177	46.823
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,382.83	\$6,820.82	\$8,500.00	\$0.00	\$1,679.18	16.269	80.245	19.755
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	0.000	35.174	64.826
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$11,490.33	\$25,300.00	\$0.00	\$13,809.67	0.000	45.416	54.584
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$406.05	\$5,000.00	\$0.00	\$4,593.95	0.000	8.121	91.879
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$708.28	\$1,000.00	\$0.00	\$291.72	0.000	70.828	29.172
Group Totals:		\$0.00	\$0.00	\$1,382.83	\$27,430.91	\$66,781.00	\$66,781.00	\$39,350.09	2.071	41.076	58.924
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$17,085.90	\$102,129.36	\$652,172.93	\$1,273,468.51	\$1,290,554.41	\$638,381.48	8.020	50.534	49.466

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Budget Detail Report

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$0.00	\$1,910.04	0.000	4.498	95.502
Group Totals:		\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$2,000.00	\$1,910.04	0	4.498	95.502
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$360.58	\$3,313.64	\$69,000.00	\$0.00	\$65,686.36	0.523	4.802	95.198
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$850.00	\$1,460.00	\$3,000.00	\$0.00	\$1,540.00	28.333	48.667	51.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$499.98	\$1,000.00	\$0.00	\$500.02	8.333	49.998	50.002
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,293.91	\$6,233.62	\$78,600.00	\$78,600.00	\$72,366.38	1.646	7.931	92.069
Office Totals:		\$0.00	\$0.00	\$1,293.91	\$6,323.58	\$80,600.00	\$80,600.00	\$74,276.42	1.605	7.846	92.154

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$488.93	\$500.00	\$0.00	\$11.07	0.000	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$40,162.50	\$80,325.00	\$0.00	\$40,162.50	0.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$41,026.43	\$82,575.00	\$82,575.00	\$41,548.57	0	49.684	50.316
Office Totals:		\$0.00	\$0.00	\$0.00	\$41,207.50	\$86,575.00	\$86,575.00	\$45,367.50	0	47.597	52.403

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$4,941.68	\$22,500.06	\$32,800.00	\$59,300.00	\$36,799.94	15.066	37.943	62.057
Group Totals:		\$0.00	\$26,500.00	\$4,941.68	\$22,500.06	\$32,800.00	\$59,300.00	\$36,799.94	15.066	37.943	62.057
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$26,500.00	\$4,941.68	\$22,500.06	\$34,800.00	\$61,300.00	\$38,799.94	14.200	36.705	63.295

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$31,922.88	\$193,605.72	\$451,120.00	\$0.00	\$257,514.28	7.076	42.917	57.083
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,459.05	\$14,491.94	\$34,510.68	\$0.00	\$20,018.74	7.125	41.993	58.007
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,477.94	\$28,179.13	\$69,111.58	\$0.00	\$40,932.45	6.479	40.773	59.227
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$6,834.00	\$46,476.25	\$134,494.92	\$0.00	\$88,018.67	5.081	34.556	65.444
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$3,637.97	\$5,848.97	\$8,654.80	\$0.00	\$2,805.83	42.034	67.581	32.419
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$318.75	\$729.83	\$3,150.00	\$0.00	\$2,420.17	10.119	23.169	76.831
Group Totals:		\$0.00	\$0.00	\$49,650.59	\$289,331.84	\$701,041.98	\$701,041.98	\$411,710.14	7.082	41.272	58.728
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$808.72	\$3,285.22	\$8,500.00	\$0.00	\$5,214.78	9.514	38.650	61.350
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$419.43	\$4,239.77	\$30,000.00	\$0.00	\$25,760.23	1.398	14.133	85.867
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$8,155.33	\$49,661.07	\$97,500.00	\$0.00	\$47,838.93	8.364	50.934	49.066
1000 -04182005	FOOD	\$0.00	\$0.00	\$7,600.38	\$42,403.70	\$90,000.00	\$0.00	\$47,596.30	8.445	47.115	52.885
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$660.55	\$7,500.00	\$0.00	\$6,839.45	0.000	8.807	91.193
Group Totals:		\$0.00	\$0.00	\$16,983.86	\$101,695.71	\$235,250.00	\$235,250.00	\$133,554.29	7.219	43.229	56.771
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$6,105.41	\$30,206.74	\$46,500.00	\$0.00	\$16,293.26	13.130	64.961	35.039
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$509.55	\$1,335.46	\$5,500.00	\$0.00	\$4,164.54	9.265	24.281	75.719
Group Totals:		\$0.00	\$0.00	\$6,614.96	\$31,542.20	\$56,000.00	\$56,000.00	\$24,457.80	11.812	56.325	43.675
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$73,249.41	\$422,569.75	\$992,291.98	\$992,291.98	\$569,722.23	7.382	42.585	57.415

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Month: 6

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$6,600.00	\$13,200.00	\$0.00	\$6,600.00	8.333	50.000	50.000
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$504.90	\$1,009.80	\$0.00	\$504.90	8.333	50.000	50.000
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$7,105.90	\$14,238.91	\$14,238.91	\$7,133.01	8.316	49.905	50.095
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$7,105.90	\$18,738.91	\$18,738.91	\$11,633.01	6.319	37.921	62.079

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$99.06	\$759.36	\$17,175.00	\$0.00	\$16,415.64	0.577	4.421	95.579
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$99.06	\$1,293.07	\$21,519.71	\$21,519.71	\$20,226.64	0.460	6.009	93.991
Group: 5002001 - 5002999		SUPPLIES									
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$292.95	\$797.85	\$1,500.00	\$0.00	\$702.15	19.530	53.190	46.810
Group Totals:		\$0.00	\$0.00	\$292.95	\$797.85	\$2,000.00	\$2,000.00	\$1,202.15	14.648	39.893	60.108
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$100.00	\$100.00	\$200.00	\$0.00	\$100.00	50.000	50.000	50.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$871.94	\$1,293.70	\$1,475.00	\$0.00	\$181.30	59.115	87.708	12.292
Group Totals:		\$0.00	\$0.00	\$971.94	\$2,005.45	\$3,075.00	\$3,075.00	\$1,069.55	31.608	65.218	34.782
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$1,363.95	\$4,096.37	\$26,594.71	\$26,594.71	\$22,498.34	5.129	15.403	84.597

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Month: 6

Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$7,107.77	\$13,500.00	\$0.00	\$6,392.23	0.000	52.650	47.350
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	0	33.847	66.153
Office Totals:		\$0.00	\$0.00	\$0.00	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	0	33.847	66.153

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Month: 6

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$0.00	\$226,002.90	\$313,034.83	\$1,950,180.07	\$4,145,985.51	\$4,371,988.41	\$2,421,808.34	7.550	44.606	55.394

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$41,940.89	\$271,297.96	\$546,104.00	\$0.00	\$274,806.04	7.680	49.679	50.321
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,173.26	\$20,516.90	\$41,776.96	\$0.00	\$21,260.06	7.596	49.111	50.889
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,379.76	\$41,243.60	\$83,663.13	\$0.00	\$42,419.53	7.626	49.297	50.703
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,588.28	\$49,517.53	\$121,874.40	\$0.00	\$72,356.87	7.047	40.630	59.370
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,548.00	\$17,713.35	\$0.00	(\$834.65)	0.000	104.712	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$210.56	\$719.07	\$3,075.00	\$0.00	\$2,355.93	6.847	23.384	76.616
Group Totals:		\$0.00	\$0.00	\$60,292.75	\$401,843.06	\$814,206.84	\$814,206.84	\$412,363.78	7.405	49.354	50.646
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$107.76	\$719.49	\$1,500.00	\$0.00	\$780.51	7.184	47.966	52.034
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$78.48	\$433.30	\$1,200.00	\$0.00	\$766.70	6.540	36.108	63.892
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$1,109.16	\$3,620.52	\$8,000.00	\$0.00	\$4,379.48	13.865	45.257	54.743
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$1,041.44	\$49,603.24	\$180,000.00	\$0.00	\$130,396.76	0.579	27.557	72.443
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$2,505.18	\$9,113.26	\$22,000.00	\$0.00	\$12,886.74	11.387	41.424	58.576
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$238.19	\$6,282.75	\$34,000.00	\$0.00	\$27,717.25	0.701	18.479	81.521
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$1,355.87	\$28,500.62	\$50,000.00	\$0.00	\$21,499.38	2.712	57.001	42.999
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$4,281.22	\$25,841.51	\$130,000.00	\$0.00	\$104,158.49	3.293	19.878	80.122
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$5,964.24	\$26,637.31	\$55,000.00	\$0.00	\$28,362.69	10.844	48.431	51.569
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$7,611.25	\$46,315.83	\$65,000.00	\$0.00	\$18,684.17	11.710	71.255	28.745
Group Totals:		\$0.00	\$0.00	\$24,292.79	\$197,067.83	\$546,700.00	\$546,700.00	\$349,632.17	4.444	36.047	63.953
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$40.00	\$250.00	\$0.00	\$210.00	0.000	16.000	84.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$4,916.54	\$22,169.81	\$26,000.00	\$0.00	\$3,830.19	18.910	85.269	14.731
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$321.64	\$2,167.81	\$4,500.00	\$0.00	\$2,332.19	7.148	48.174	51.826
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$57.61	\$248.77	\$800.00	\$0.00	\$551.23	7.201	31.096	68.904
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$25,072.19	\$151,969.95	\$375,300.00	\$0.00	\$223,330.05	6.681	40.493	59.507
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$2,132.98	\$29,194.25	\$50,000.00	\$0.00	\$20,805.75	4.266	58.388	41.612
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$26,934.00	\$27,800.00	\$0.00	\$866.00	1.392	96.885	3.115
Group Totals:		\$0.00	\$0.00	\$32,887.96	\$243,893.89	\$497,204.11	\$497,204.11	\$253,310.22	6.615	49.053	50.947
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$40,000.00	\$65,000.00	\$34,006.00	0.000	47.683	52.317
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$65,000.00	\$90,000.00	\$59,006.00	0	34.438	65.562

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$25,000.00	\$117,473.50	\$873,798.78	\$1,923,110.95	\$1,948,110.95	\$1,074,312.17	6.109	44.854	55.146
	Fund Totals:	\$0.00	\$25,000.00	\$117,473.50	\$873,798.78	\$1,923,110.95	\$1,948,110.95	\$1,074,312.17	6.109	44.854	55.146

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$583.00	\$3,575.00	\$8,000.00	\$0.00	\$4,425.00	7.288	44.687	55.313
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$44.61	\$273.53	\$612.00	\$0.00	\$338.47	7.289	44.694	55.306
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$627.61	\$3,848.53	\$8,816.00	\$8,816.00	\$4,967.47	7.119	43.654	56.346
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$9,350.18	\$0.00	\$17,350.18	\$9,000.00	\$18,350.18	\$1,000.00	0	94.550	5.450
Office Totals:		\$0.00	\$9,350.18	\$627.61	\$21,198.71	\$17,816.00	\$27,166.18	\$5,967.47	3.523	78.033	21.967
Fund Totals:		\$0.00	\$9,350.18	\$627.61	\$21,198.71	\$17,816.00	\$27,166.18	\$5,967.47	3.523	78.033	21.967

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,975.00	\$12,369.00	\$23,000.00	\$0.00	\$10,631.00	8.587	53.778	46.222
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.09	\$946.23	\$1,759.50	\$0.00	\$813.27	8.587	53.778	46.222
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,126.09	\$13,315.23	\$25,229.50	\$25,229.50	\$11,914.27	8.427	52.776	47.224
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$0.00	\$805.00	0.000	59.750	40.250
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,195.00	\$2,000.00	\$2,000.00	\$805.00	0	59.750	40.250
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$0.00	\$24,565.13	\$40,000.00	\$40,000.00	\$15,434.87	0	61.413	38.587
Office Totals:		\$0.00	\$0.00	\$2,126.09	\$39,075.36	\$67,229.50	\$67,229.50	\$28,154.14	3.162	58.122	41.878
Fund Totals:		\$0.00	\$0.00	\$2,126.09	\$39,075.36	\$67,229.50	\$67,229.50	\$28,154.14	3.162	58.122	41.878

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Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND										
Office: 0105		ASSESSOR'S AMENDMENT 79										
Group: 1052001 - 1052999		SUPPLIES										
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304	
Group Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	
Office Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	
Fund Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Office Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008		COUNTY LIBRARY FUND									
Office: 0600		CROSS COUNTY LIBRARY									
Group: 6003001 - 6003999		OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$18,613.10	\$134,688.05	\$335,000.00	\$0.00	\$200,311.95	5.556	40.205	59.795
Group Totals:		\$0.00	\$0.00	\$18,613.10	\$134,688.05	\$335,000.00	\$335,000.00	\$200,311.95	5.556	40.205	59.795
Office Totals:		\$0.00	\$0.00	\$18,613.10	\$134,688.05	\$335,000.00	\$335,000.00	\$200,311.95	5.556	40.205	59.795
Fund Totals:		\$0.00	\$0.00	\$18,613.10	\$134,688.05	\$335,000.00	\$335,000.00	\$200,311.95	5.556	40.205	59.795

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$2,210.83	\$13,615.30	\$13,100.00	\$0.00	(\$515.30)	16.877	103.934	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$123.60	\$7,543.63	\$13,500.00	\$0.00	\$5,956.37	0.916	55.879	44.121
Group Totals:		\$0.00	\$0.00	\$2,334.43	\$21,158.93	\$26,600.00	\$26,600.00	\$5,441.07	8.776	79.545	20.455
Office Totals:		\$0.00	\$0.00	\$2,334.43	\$21,158.93	\$26,600.00	\$26,600.00	\$5,441.07	8.776	79.545	20.455
Fund Totals:		\$0.00	\$0.00	\$2,334.43	\$21,158.93	\$26,600.00	\$26,600.00	\$5,441.07	8.776	79.545	20.455

Cross 2019 Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$2,500.00	\$0.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	0.000	81.818	18.182
Group Totals:		\$0.00	\$2,500.00	\$0.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	0	81.818	18.182
Office Totals:		\$0.00	\$2,500.00	\$0.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	0	81.818	18.182
Fund Totals:		\$0.00	\$2,500.00	\$0.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	0	81.818	18.182

Cross 2019 Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,867.31	\$26,203.81	\$71,400.00	\$0.00	\$45,196.19	6.817	36.700	63.300
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$367.29	\$1,945.19	\$5,462.10	\$0.00	\$3,516.91	6.724	35.612	64.388
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$595.82	\$3,670.41	\$10,938.48	\$0.00	\$7,268.07	5.447	33.555	66.445
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$6,151.53	\$19,213.56	\$0.00	\$13,062.03	5.577	32.017	67.983
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$392.00	\$1,357.39	\$0.00	\$965.39	0.000	28.879	71.121
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$54.20	\$450.00	\$0.00	\$395.80	0.000	12.044	87.956
Group Totals:		\$0.00	\$0.00	\$6,901.92	\$38,417.14	\$108,821.53	\$108,821.53	\$70,404.39	6.342	35.303	64.697
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.000	0.515	99.485
Group Totals:		\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$5,000.00	\$4,974.27	0	0.515	99.485
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,321.47	\$25,406.06	\$77,800.00	\$0.00	\$52,393.94	4.269	32.656	67.344
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$604.43	\$58,491.73	\$76,600.00	\$0.00	\$18,108.27	0.789	76.360	23.640
Group Totals:		\$0.00	\$0.00	\$3,925.90	\$84,244.47	\$158,161.00	\$158,161.00	\$73,916.53	2.482	53.265	46.735
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$10,827.82	\$122,687.34	\$271,982.53	\$271,982.53	\$149,295.19	3.981	45.109	54.891
Fund Totals:		\$0.00	\$0.00	\$10,827.82	\$122,687.34	\$271,982.53	\$271,982.53	\$149,295.19	3.981	45.109	54.891

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$716.80	\$3,250.00	\$0.00	\$2,533.20	0.000	22.055	77.945
Group Totals:		\$0.00	\$0.00	\$0.00	\$716.80	\$3,250.00	\$3,250.00	\$2,533.20	0	22.055	77.945
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$2,481.53	\$8,810.00	\$0.00	\$6,328.47	0.000	28.167	71.833
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$733.63	\$2,685.00	\$0.00	\$1,951.37	0.000	27.323	72.677
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$1,050.00	\$4,700.00	\$0.00	\$3,650.00	0.000	22.340	77.660
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$279.61	\$1,400.00	\$0.00	\$1,120.39	0.000	19.972	80.028
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$549.73	\$1,650.00	\$0.00	\$1,100.27	0.000	33.317	66.683
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,094.50	\$19,245.00	\$19,245.00	\$14,150.50	0	26.472	73.528
Office Totals:		\$0.00	\$0.00	\$0.00	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	0	25.834	74.166
Fund Totals:		\$0.00	\$0.00	\$0.00	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	0	25.834	74.166

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$192,149.94	\$1,101,409.24	\$2,205,000.00	\$0.00	\$1,103,590.76	8.714	49.951	50.049
	Group Totals:	\$0.00	\$0.00	\$192,149.94	\$1,101,409.24	\$2,205,000.00	\$2,205,000.00	\$1,103,590.76	8.714	49.951	50.049
	Office Totals:	\$0.00	\$0.00	\$192,149.94	\$1,101,409.24	\$2,205,000.00	\$2,205,000.00	\$1,103,590.76	8.714	49.951	50.049
	Fund Totals:	\$0.00	\$0.00	\$192,149.94	\$1,101,409.24	\$2,205,000.00	\$2,205,000.00	\$1,103,590.76	8.714	49.951	50.049

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 6

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$0.00	\$265,853.08	\$657,187.32	\$4,286,942.40	\$9,057,594.49	\$9,323,447.57	\$5,036,505.17	7.256	45.980	54.020