

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$2,502.66	\$9,892.96	\$61,225.00	\$0.00	\$51,332.04	4.088	16.158	83.842
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$690.03	\$4,683.71	\$0.00	\$3,993.68	2.679	14.733	85.267
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$256.90	\$1,412.95	\$9,379.67	\$0.00	\$7,966.72	2.739	15.064	84.936
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,061.75	\$2,686.46	\$6,404.52	\$0.00	\$3,718.06	16.578	41.946	58.054
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$14.00	\$110.00	\$0.00	\$96.00	0.000	12.727	87.273
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$22.96	\$300.00	\$0.00	\$277.04	0.000	7.653	92.347
Group Totals:		\$0.00	\$0.00	\$3,946.77	\$14,719.36	\$82,102.90	\$82,102.90	\$67,383.54	4.807	17.928	82.072
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$76.65	\$466.98	\$1,600.00	\$0.00	\$1,133.02	4.791	29.186	70.814
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$76.65	\$466.98	\$4,600.00	\$4,600.00	\$4,133.02	1.666	10.152	89.848
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	0.000	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$89.68	\$4,247.39	\$8,000.00	\$0.00	\$3,752.61	1.121	53.092	46.908
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$2,000.00	\$6,500.00	\$0.00	\$4,500.00	3.846	30.769	69.231
Group Totals:		\$0.00	\$0.00	\$339.68	\$13,300.39	\$23,565.00	\$23,565.00	\$10,264.61	1.441	56.441	43.559
Office Totals:		\$0.00	\$0.00	\$4,363.10	\$28,486.73	\$110,267.90	\$110,267.90	\$81,781.17	3.957	25.834	74.166

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,480.97	\$49,934.15	\$117,400.00	\$0.00	\$67,465.85	8.076	42.533	57.467
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$3,659.26	\$8,981.10	\$0.00	\$5,321.84	7.408	40.744	59.256
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$7,609.25	\$17,985.68	\$0.00	\$10,376.43	7.692	42.307	57.693
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,247.00	\$10,745.84	\$25,618.08	\$0.00	\$14,872.24	16.578	41.946	58.054
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$25.00	\$152.44	\$0.00	\$127.44	0.000	16.400	83.600
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$72.65	\$450.00	\$0.00	\$377.35	0.000	16.144	83.856
Group Totals:		\$0.00	\$0.00	\$15,776.79	\$72,046.15	\$170,587.30	\$170,587.30	\$98,541.15	9.249	42.234	57.766
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$495.61	\$1,594.49	\$4,000.00	\$0.00	\$2,405.51	12.390	39.862	60.138
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$495.61	\$1,594.49	\$4,200.00	\$4,200.00	\$2,605.51	11.800	37.964	62.036
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$297.09	\$2,000.00	\$0.00	\$1,702.91	0.000	14.855	85.146
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$430.50	\$700.00	\$0.00	\$269.50	0.000	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$329.06	\$3,500.00	\$0.00	\$3,170.94	0.000	9.402	90.598
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$230.37	\$13,411.38	\$30,500.00	\$0.00	\$17,088.62	0.755	43.972	56.028
Group Totals:		\$0.00	\$0.00	\$230.37	\$14,468.03	\$38,050.00	\$38,050.00	\$23,581.97	0.605	38.024	61.976
Office Totals:		\$0.00	\$0.00	\$16,502.77	\$88,108.67	\$212,837.30	\$212,837.30	\$124,728.63	7.754	41.397	58.603

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,343.89	\$62,572.56	\$147,750.00	\$0.00	\$85,177.44	7.678	42.350	57.650
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$4,640.68	\$11,302.88	\$0.00	\$6,662.20	7.465	41.058	58.942
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$9,576.38	\$22,635.30	\$0.00	\$13,058.92	7.692	42.307	57.693
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$5,308.75	\$13,432.30	\$32,022.60	\$0.00	\$18,590.30	16.578	41.946	58.054
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$177.30	\$0.00	\$166.30	0.000	6.204	93.796
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$103.70	\$600.00	\$0.00	\$496.30	0.000	17.283	82.717
Group Totals:		\$0.00	\$0.00	\$19,237.56	\$90,336.62	\$214,488.08	\$214,488.08	\$124,151.46	8.969	42.117	57.883
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,079.86	\$2,737.65	\$7,500.00	\$0.00	\$4,762.35	14.398	36.502	63.498
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,241.20	\$2,500.00	\$0.00	\$1,258.80	0.000	49.648	50.352
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$573.50	\$24,738.85	\$30,000.00	\$0.00	\$5,261.15	1.912	82.463	17.537
Group Totals:		\$0.00	\$0.00	\$1,653.36	\$28,717.70	\$40,000.00	\$40,000.00	\$11,282.30	4.133	71.794	28.206
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$155.92	\$844.60	\$4,500.00	\$0.00	\$3,655.40	3.465	18.769	81.231
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$280.50	\$350.00	\$0.00	\$69.50	0.000	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$155.92	\$1,163.91	\$6,850.00	\$6,850.00	\$5,686.09	2.276	16.991	83.009
Office Totals:		\$0.00	\$0.00	\$21,046.84	\$120,218.23	\$261,338.08	\$261,338.08	\$141,119.85	8.053	46.001	53.999

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000 -01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,436.79	\$29,710.22	\$70,340.00	\$0.00	\$40,629.78	7.729	42.238	57.762
1000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$2,205.19	\$5,381.01	\$0.00	\$3,175.82	7.455	40.981	59.019
1000 -01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$4,559.06	\$10,776.09	\$0.00	\$6,217.03	7.692	42.307	57.693
1000 -01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,064.97	\$2,702.56	\$12,809.04	\$0.00	\$10,106.48	8.314	21.099	78.901
1000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$11.00	\$84.41	\$0.00	\$73.41	0.000	13.032	86.968
1000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$24.60	\$300.00	\$0.00	\$275.40	0.000	8.200	91.800
Group Totals:		\$0.00	\$0.00	\$7,731.82	\$39,212.63	\$99,690.55	\$99,690.55	\$60,477.92	7.756	39.334	60.666
Group: 1032001 - 1032999		SUPPLIES									
1000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$924.88	\$2,500.00	\$0.00	\$1,575.12	0.000	36.995	63.005
1000 -01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
Group Totals:		\$0.00	\$0.00	\$0.00	\$949.88	\$3,500.00	\$3,500.00	\$2,550.12	0	27.139	72.861
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000 -01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000 -01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$364.50	\$1,250.00	\$0.00	\$885.50	0.000	29.160	70.840
1000 -01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$12.93	\$750.00	\$0.00	\$737.07	0.000	1.724	98.276
1000 -01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000 -01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,741.68	\$7,600.00	\$7,600.00	\$2,858.32	0	62.391	37.609
Office Totals:		\$0.00	\$0.00	\$7,731.82	\$44,904.19	\$110,790.55	\$110,790.55	\$65,886.36	6.979	40.531	59.469

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$6,098.06	\$31,190.16	\$71,800.00	\$0.00	\$40,609.84	8.493	43.440	56.560
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$2,250.09	\$5,492.70	\$0.00	\$3,242.61	7.454	40.965	59.035
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$4,653.66	\$10,999.76	\$0.00	\$6,346.10	7.692	42.307	57.693
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,123.50	\$5,372.92	\$12,809.04	\$0.00	\$7,436.12	16.578	41.946	58.054
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$27.00	\$87.95	\$0.00	\$60.95	0.000	30.699	69.301
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$25.24	\$450.00	\$0.00	\$424.76	0.000	5.609	94.391
Group Totals:		\$0.00	\$0.00	\$9,477.10	\$43,519.07	\$101,639.45	\$101,639.45	\$58,120.38	9.324	42.817	57.183
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$67.08	\$1,674.11	\$4,250.00	\$0.00	\$2,575.89	1.578	39.391	60.609
Group Totals:		\$0.00	\$0.00	\$67.08	\$1,674.11	\$4,250.00	\$4,250.00	\$2,575.89	1.578	39.391	60.609
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$93.24	\$273.00	\$1,000.00	\$0.00	\$727.00	9.324	27.300	72.700
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$350.00	\$1,200.00	\$0.00	\$850.00	0.000	29.167	70.833
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$157.63	\$157.63	\$1,200.00	\$0.00	\$1,042.37	13.136	13.136	86.864
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$250.87	\$780.63	\$4,000.00	\$4,000.00	\$3,219.37	6.272	19.516	80.484
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$9,795.05	\$45,973.81	\$109,889.45	\$109,889.45	\$63,915.64	8.914	41.836	58.164

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,457.20	\$43,985.95	\$112,400.00	\$0.00	\$68,414.05	6.635	39.133	60.867
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$531.68	\$3,325.06	\$8,598.60	\$0.00	\$5,273.54	6.183	38.670	61.330
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,067.68	\$6,674.88	\$17,219.68	\$0.00	\$10,544.80	6.200	38.763	61.237
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,182.03	\$9,658.24	\$25,618.08	\$0.00	\$15,959.84	12.421	37.701	62.299
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$38.00	\$796.97	\$0.00	\$758.97	0.000	4.768	95.232
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$64.38	\$450.00	\$0.00	\$385.62	0.000	14.307	85.693
Group Totals:		\$0.00	\$0.00	\$12,238.59	\$63,746.51	\$165,083.33	\$165,083.33	\$101,336.82	7.414	38.615	61.385
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$264.80	\$3,000.00	\$0.00	\$2,735.20	0.000	8.827	91.173
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,911.09	\$6,000.00	\$6,000.00	\$4,088.91	0	31.852	68.149
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$31,000.00	\$95,000.00	\$0.00	\$64,000.00	0.000	32.632	67.368
1000-01053030	TRAVEL	\$0.00	\$0.00	\$93.16	\$93.16	\$800.00	\$0.00	\$706.84	11.645	11.645	88.355
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$576.00	\$576.00	\$1,000.00	\$0.00	\$424.00	57.600	57.600	42.400
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$69.50	\$1,370.00	\$0.00	\$1,300.50	0.000	5.073	94.927
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$652.10	\$1,000.00	\$0.00	\$347.90	0.000	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$669.16	\$62,390.76	\$130,820.00	\$130,820.00	\$68,429.24	0.512	47.692	52.308
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$12,907.75	\$128,048.36	\$301,903.33	\$301,903.33	\$173,854.97	4.275	42.414	57.586

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$18,991.81	\$47,700.00	\$0.00	\$28,708.19	8.333	39.815	60.185
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$1,452.54	\$3,649.05	\$0.00	\$2,196.51	8.331	39.806	60.194
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$20,444.35	\$51,349.05	\$51,349.05	\$30,904.70	8.333	39.814	60.186
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$87.97	\$350.00	\$0.00	\$262.03	0.000	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$2,896.00	\$5,706.00	\$5,000.00	\$0.00	(\$706.00)	57.920	114.120	0.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,896.00	\$5,928.97	\$5,925.00	\$5,925.00	(\$3.97)	48.878	100.067	0
Office Totals:		\$0.00	\$0.00	\$7,175.05	\$26,373.32	\$57,274.05	\$57,274.05	\$30,900.73	12.528	46.048	53.952

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$836.00	\$9,093.99	\$26,100.00	\$0.00	\$17,006.01	3.203	34.843	65.157
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$589.67	\$1,996.65	\$0.00	\$1,406.98	0.000	29.533	70.467
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$0.00	\$922.74	\$3,998.52	\$0.00	\$3,075.78	0.000	23.077	76.923
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$1,079.21	\$6,404.52	\$0.00	\$5,325.31	0.000	16.851	83.149
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$81.00	\$663.45	\$0.00	\$582.45	0.000	12.209	87.791
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$30.83	\$150.00	\$0.00	\$119.17	0.000	20.553	79.447
Group Totals:		\$0.00	\$0.00	\$836.00	\$11,797.44	\$39,313.14	\$39,313.14	\$27,515.70	2.127	30.009	69.991
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$1,059.10	\$3,470.52	\$10,000.00	\$0.00	\$6,529.48	10.591	34.705	65.295
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$135.69	\$761.06	\$6,000.00	\$0.00	\$5,238.94	2.262	12.684	87.316
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$2,297.84	\$8,500.00	\$0.00	\$6,202.16	0.000	27.033	72.967
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$7,674.75	\$6,500.00	\$0.00	(\$1,174.75)	0.000	118.073	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$219.13	\$2,151.34	\$9,000.00	\$0.00	\$6,848.66	2.435	23.904	76.096
Group Totals:		\$0.00	\$0.00	\$1,413.92	\$16,355.51	\$40,000.00	\$40,000.00	\$23,644.49	3.535	40.889	59.111
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$3,577.73	\$21,089.44	\$55,000.00	\$0.00	\$33,910.56	6.505	38.344	61.656
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$4,451.40	\$20,364.87	\$61,000.00	\$0.00	\$40,635.13	7.297	33.385	66.615
1000-01083061	GAS	\$0.00	\$0.00	\$1,296.03	\$11,586.68	\$12,500.00	\$0.00	\$913.32	10.368	92.693	7.307
1000-01083062	WATER	\$0.00	\$0.00	\$3,534.45	\$19,255.19	\$50,000.00	\$0.00	\$30,744.81	7.069	38.510	61.490
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$326.38	\$2,514.87	\$3,500.00	\$0.00	\$985.13	9.325	71.853	28.147
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$13,185.99	\$85,191.65	\$200,500.00	\$200,500.00	\$115,308.35	6.577	42.490	57.510
Office Totals:		\$0.00	\$0.00	\$15,435.91	\$113,344.60	\$279,813.14	\$279,813.14	\$166,468.54	5.517	40.507	59.493

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$2,125.75	\$8,980.01	\$13,000.00	\$0.00	\$4,019.99	16.352	69.077	30.923
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$162.63	\$687.00	\$994.50	\$0.00	\$307.50	16.353	69.080	30.920
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,288.38	\$9,667.01	\$14,189.50	\$14,189.50	\$4,522.49	16.127	68.128	31.872
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$650.00	\$12,375.64	\$17,000.00	\$0.00	\$4,624.36	3.824	72.798	27.202
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$650.00	\$12,375.64	\$27,000.00	\$27,000.00	\$14,624.36	2.407	45.836	54.164
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$298.24	\$800.00	\$0.00	\$501.76	0.000	37.280	62.720
Group Totals:		\$0.00	\$0.00	\$0.00	\$298.24	\$800.00	\$800.00	\$501.76	0	37.280	62.720
Office Totals:		\$0.00	\$0.00	\$2,938.38	\$22,340.89	\$41,989.50	\$41,989.50	\$19,648.61	6.998	53.206	46.794

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$822.04	\$3,000.00	\$0.00	\$2,177.96	0.000	27.401	72.599
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$582.50	\$3,000.00	\$0.00	\$2,417.50	0.000	19.417	80.583
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$213.51	\$739.07	\$2,100.00	\$0.00	\$1,360.93	10.167	35.194	64.806
Group Totals:		\$0.00	\$0.00	\$213.51	\$2,143.61	\$11,100.00	\$11,100.00	\$8,956.39	1.924	19.312	80.688
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$1,350.76	\$6,072.62	\$20,000.00	\$0.00	\$13,927.38	6.754	30.363	69.637
1000 -01113061	GAS	\$0.00	\$0.00	\$191.56	\$4,378.59	\$5,000.00	\$0.00	\$621.41	3.831	87.572	12.428
1000 -01113062	WATER	\$0.00	\$0.00	\$174.61	\$706.73	\$5,000.00	\$0.00	\$4,293.27	3.492	14.135	85.865
1000 -01113154	SPECIAL PROJECTS	\$182,417.00	\$182,417.00	\$0.00	\$0.00	\$0.00	\$182,417.00	\$182,417.00	0.000	0.000	100.000
Group Totals:		\$182,417.00	\$182,417.00	\$1,716.93	\$19,357.94	\$38,200.00	\$220,617.00	\$201,259.06	0.778	8.774	91.226
Office Totals:		\$182,417.00	\$182,417.00	\$1,930.44	\$21,501.55	\$49,300.00	\$231,717.00	\$210,215.45	0.833	9.279	90.721

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Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$0.00	\$39,375.00	0.000	25.000	75.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$2,208.35	\$5,400.00	\$0.00	\$3,191.65	8.179	40.895	59.105
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$168.90	\$413.10	\$0.00	\$244.20	8.177	40.886	59.114
	Group Totals:	\$0.00	\$0.00	\$475.45	\$2,377.25	\$5,813.10	\$5,813.10	\$3,435.85	8.179	40.895	59.105
	Office Totals:	\$0.00	\$0.00	\$475.45	\$2,377.25	\$5,813.10	\$5,813.10	\$3,435.85	8.179	40.895	59.105

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$2,500.00	\$6,000.00	\$0.00	\$3,500.00	8.333	41.667	58.333
Group Totals:		\$0.00	\$0.00	\$500.00	\$2,500.00	\$6,000.00	\$6,000.00	\$3,500.00	8.333	41.667	58.333
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$333.49	\$695.37	\$2,700.00	\$0.00	\$2,004.63	12.351	25.754	74.246
Group Totals:		\$0.00	\$0.00	\$333.49	\$695.37	\$2,700.00	\$2,700.00	\$2,004.63	12.351	25.754	74.246
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$163.71	\$225.87	\$1,000.00	\$0.00	\$774.13	16.371	22.587	77.413
Group Totals:		\$0.00	\$0.00	\$163.71	\$225.87	\$1,000.00	\$1,000.00	\$774.13	16.371	22.587	77.413
Office Totals:		\$0.00	\$0.00	\$997.20	\$3,421.24	\$9,700.00	\$9,700.00	\$6,278.76	10.280	35.271	64.729

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$51,732.63	\$290,208.95	\$648,000.00	\$0.00	\$357,791.05	7.983	44.785	55.215
1000 -04001002	PART TIME SALARY	\$0.00	\$17,085.90	\$3,080.00	\$19,166.00	\$56,888.00	\$73,973.90	\$54,807.90	5.414	25.909	74.091
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,074.07	\$23,263.99	\$53,923.93	\$0.00	\$30,659.94	7.555	43.142	56.858
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,742.11	\$42,644.69	\$99,273.60	\$0.00	\$56,628.91	7.799	42.957	57.043
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$20,702.56	\$53,158.04	\$128,090.48	\$0.00	\$74,932.44	16.162	41.500	58.500
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$3,637.97	\$9,263.94	\$12,911.50	\$0.00	\$3,647.56	28.176	71.750	28.250
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$675.54	\$3,300.00	\$0.00	\$2,624.46	0.000	20.471	79.529
Group Totals:		\$0.00	\$17,085.90	\$90,969.34	\$438,381.15	\$1,002,387.51	\$1,019,473.41	\$581,092.26	9.075	43.001	56.999
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$634.12	\$5,669.97	\$15,300.00	\$0.00	\$9,630.03	4.145	37.059	62.941
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,756.04	\$2,000.00	\$0.00	\$243.96	0.000	87.802	12.198
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$207.80	\$1,803.93	\$7,500.00	\$0.00	\$5,696.07	2.771	24.052	75.948
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$7,943.63	\$33,801.78	\$86,000.00	\$0.00	\$52,198.22	9.237	39.304	60.696
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$15.24	\$3,175.56	\$13,000.00	\$0.00	\$9,824.44	0.117	24.427	75.573
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$111.31	\$6,680.99	\$24,000.00	\$0.00	\$17,319.01	0.464	27.837	72.163
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,713.63	\$32,726.07	\$56,500.00	\$0.00	\$23,773.93	4.803	57.922	42.078
Group Totals:		\$0.00	\$0.00	\$11,625.73	\$85,614.34	\$204,300.00	\$204,300.00	\$118,685.66	5.691	41.906	58.094
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,118.31	\$5,437.99	\$8,500.00	\$0.00	\$3,062.01	13.157	63.976	36.024
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	0.000	35.174	64.826
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$699.36	\$11,490.33	\$25,300.00	\$0.00	\$13,809.67	2.764	45.416	54.584
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$406.05	\$5,000.00	\$0.00	\$4,593.95	0.000	8.121	91.879
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$200.90	\$708.28	\$1,000.00	\$0.00	\$291.72	20.090	70.828	29.172
Group Totals:		\$0.00	\$0.00	\$2,018.57	\$26,048.08	\$66,781.00	\$66,781.00	\$40,732.92	3.023	39.005	60.995
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$17,085.90	\$104,613.64	\$550,043.57	\$1,273,468.51	\$1,290,554.41	\$740,510.84	8.215	42.621	57.379

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$0.00	\$1,910.04	0.000	4.498	95.502
Group Totals:		\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$2,000.00	\$1,910.04	0	4.498	95.502
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$362.06	\$2,953.06	\$69,000.00	\$0.00	\$66,046.94	0.525	4.280	95.720
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$165.00	\$400.00	\$0.00	\$235.00	0.000	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	0.000	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$610.00	\$3,000.00	\$0.00	\$2,390.00	0.000	20.333	79.667
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$416.65	\$1,000.00	\$0.00	\$583.35	8.333	41.665	58.335
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$445.39	\$4,939.71	\$78,600.00	\$78,600.00	\$73,660.29	0.567	6.285	93.715
Office Totals:		\$0.00	\$0.00	\$445.39	\$5,029.67	\$80,600.00	\$80,600.00	\$75,570.33	0.553	6.240	93.760

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Month: 5

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0409	DISTRICT COURT										
Group: 4092001 - 4092999	SUPPLIES										
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$375.00	\$500.00	\$0.00	\$125.00	0.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$488.93	\$488.93	\$500.00	\$0.00	\$11.07	97.786	97.786	2.214
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$40,162.50	\$80,325.00	\$0.00	\$40,162.50	0.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$488.93	\$41,026.43	\$82,575.00	\$82,575.00	\$41,548.57	0.592	49.684	50.316
Office Totals:		\$0.00	\$0.00	\$488.93	\$41,207.50	\$86,575.00	\$86,575.00	\$45,367.50	0.565	47.597	52.403

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Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000		GENERAL FUND										
Office: 0416		PROSECUTING ATTORNEY										
Group: 4161001 - 4161999		PERSONAL SERVICES										
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$4,941.68	\$17,558.38	\$32,800.00	\$59,300.00	\$41,741.62	15.066	29.609	70.391	
Group Totals:		\$0.00	\$26,500.00	\$4,941.68	\$17,558.38	\$32,800.00	\$59,300.00	\$41,741.62	15.066	29.609	70.391	
Group: 4162001 - 4162999		SUPPLIES										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000	
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000	
Office Totals:		\$0.00	\$26,500.00	\$4,941.68	\$17,558.38	\$34,800.00	\$61,300.00	\$43,741.62	14.200	28.643	71.357	

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$27,288.14	\$161,682.84	\$451,120.00	\$0.00	\$289,437.16	6.049	35.840	64.160
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,087.66	\$12,032.89	\$34,510.68	\$0.00	\$22,477.79	6.049	34.867	65.133
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,131.22	\$23,701.19	\$69,111.58	\$0.00	\$45,410.39	5.978	34.294	65.706
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$14,077.00	\$39,642.25	\$134,494.92	\$0.00	\$94,852.67	10.467	29.475	70.525
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,211.00	\$8,654.80	\$0.00	\$6,443.80	0.000	25.547	74.453
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$411.08	\$3,150.00	\$0.00	\$2,738.92	0.000	13.050	86.950
Group Totals:		\$0.00	\$0.00	\$47,584.02	\$239,681.25	\$701,041.98	\$701,041.98	\$461,360.73	6.788	34.189	65.811
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$616.24	\$2,476.50	\$8,500.00	\$0.00	\$6,023.50	7.250	29.135	70.865
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,194.39	\$3,820.34	\$30,000.00	\$0.00	\$26,179.66	3.981	12.734	87.266
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$11,657.68	\$41,505.74	\$97,500.00	\$0.00	\$55,994.26	11.957	42.570	57.430
1000 -04182005	FOOD	\$0.00	\$0.00	\$6,352.92	\$34,803.32	\$90,000.00	\$0.00	\$55,196.68	7.059	38.670	61.330
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$660.55	\$660.55	\$7,500.00	\$0.00	\$6,839.45	8.807	8.807	91.193
Group Totals:		\$0.00	\$0.00	\$20,481.78	\$84,711.85	\$235,250.00	\$235,250.00	\$150,538.15	8.706	36.009	63.991
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,465.67	\$24,101.33	\$46,500.00	\$0.00	\$22,398.67	3.152	51.831	48.169
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$284.74	\$825.91	\$5,500.00	\$0.00	\$4,674.09	5.177	15.017	84.983
Group Totals:		\$0.00	\$0.00	\$1,750.41	\$24,927.24	\$56,000.00	\$56,000.00	\$31,072.76	3.126	44.513	55.487
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$69,816.21	\$349,320.34	\$992,291.98	\$992,291.98	\$642,971.64	7.036	35.203	64.797

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Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$5,500.00	\$13,200.00	\$0.00	\$7,700.00	8.333	41.667	58.333
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$420.75	\$1,009.80	\$0.00	\$589.05	8.333	41.667	58.333
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$1.00	\$29.11	\$0.00	\$28.11	0.000	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$5,921.75	\$14,238.91	\$14,238.91	\$8,317.16	8.316	41.589	58.411
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$5,921.75	\$18,738.91	\$18,738.91	\$12,817.16	6.319	31.601	68.399

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Month: 5

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$99.06	\$660.30	\$17,175.00	\$0.00	\$16,514.70	0.577	3.845	96.155
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$99.06	\$1,194.01	\$21,519.71	\$21,519.71	\$20,325.70	0.460	5.548	94.452
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$0.00	\$504.90	\$1,500.00	\$0.00	\$995.10	0.000	33.660	66.340
Group Totals:		\$0.00	\$0.00	\$0.00	\$504.90	\$2,000.00	\$2,000.00	\$1,495.10	0	25.245	74.755
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$421.76	\$1,475.00	\$0.00	\$1,053.24	7.148	28.594	71.406
Group Totals:		\$0.00	\$0.00	\$105.44	\$1,033.51	\$3,075.00	\$3,075.00	\$2,041.49	3.429	33.610	66.390
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$204.50	\$2,732.42	\$26,594.71	\$26,594.71	\$23,862.29	0.769	10.274	89.726

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Month: 5

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$7,107.77	\$13,500.00	\$0.00	\$6,392.23	0.000	52.650	47.350
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	0	33.847	66.153
Office Totals:		\$0.00	\$0.00	\$0.00	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	0	33.847	66.153

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$182,417.00	\$226,002.90	\$282,994.26	\$1,637,145.24	\$4,145,985.51	\$4,371,988.41	\$2,734,843.17	6.538	37.446	62.554

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$42,157.30	\$229,357.07	\$546,104.00	\$0.00	\$316,746.93	7.720	41.999	58.001
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,181.38	\$17,343.64	\$41,776.96	\$0.00	\$24,433.32	7.615	41.515	58.485
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,396.02	\$34,863.84	\$83,663.13	\$0.00	\$48,799.29	7.645	41.672	58.328
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$16,478.28	\$40,929.25	\$121,874.40	\$0.00	\$80,945.15	13.521	33.583	66.417
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,548.00	\$17,713.35	\$0.00	(\$834.65)	0.000	104.712	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$508.51	\$3,075.00	\$0.00	\$2,566.49	0.000	16.537	83.463
Group Totals:		\$0.00	\$0.00	\$68,212.98	\$341,550.31	\$814,206.84	\$814,206.84	\$472,656.53	8.378	41.949	58.051
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$139.00	\$611.73	\$1,500.00	\$0.00	\$888.27	9.267	40.782	59.218
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$0.00	\$354.82	\$1,200.00	\$0.00	\$845.18	0.000	29.568	70.432
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$675.58	\$2,511.36	\$8,000.00	\$0.00	\$5,488.64	8.445	31.392	68.608
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$24,062.97	\$48,561.80	\$180,000.00	\$0.00	\$131,438.20	13.368	26.979	73.021
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$82.13	\$6,608.08	\$22,000.00	\$0.00	\$15,391.92	0.373	30.037	69.963
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$1,989.29	\$6,044.56	\$34,000.00	\$0.00	\$27,955.44	5.851	17.778	82.222
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$1,871.44	\$27,144.75	\$50,000.00	\$0.00	\$22,855.25	3.743	54.290	45.710
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$18,886.76	\$21,560.29	\$130,000.00	\$0.00	\$108,439.71	14.528	16.585	83.415
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$2,180.48	\$20,673.07	\$55,000.00	\$0.00	\$34,326.93	3.965	37.587	62.413
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$10,102.62	\$38,704.58	\$65,000.00	\$0.00	\$26,295.42	15.542	59.546	40.454
Group Totals:		\$0.00	\$0.00	\$59,990.27	\$172,775.04	\$546,700.00	\$546,700.00	\$373,924.96	10.973	31.603	68.397
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$40.00	\$250.00	\$0.00	\$210.00	0.000	16.000	84.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$4,916.54	\$17,253.27	\$26,000.00	\$0.00	\$8,746.73	18.910	66.359	33.641
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$291.83	\$1,846.17	\$4,500.00	\$0.00	\$2,653.83	6.485	41.026	58.974
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$42.16	\$191.16	\$800.00	\$0.00	\$608.84	5.270	23.895	76.105
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$26,272.19	\$126,897.76	\$375,300.00	\$0.00	\$248,402.24	7.000	33.812	66.188
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$14,986.32	\$27,061.27	\$50,000.00	\$0.00	\$22,938.73	29.973	54.123	45.877
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$26,547.00	\$27,800.00	\$0.00	\$1,253.00	1.392	95.493	4.507
Group Totals:		\$0.00	\$0.00	\$46,896.04	\$211,005.93	\$497,204.11	\$497,204.11	\$286,198.18	9.432	42.438	57.562
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$40,000.00	\$65,000.00	\$34,006.00	0.000	47.683	52.317
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$65,000.00	\$90,000.00	\$59,006.00	0	34.438	65.562

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Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$25,000.00	\$175,099.29	\$756,325.28	\$1,923,110.95	\$1,948,110.95	\$1,191,785.67	9.105	38.824	61.176
	Fund Totals:	\$0.00	\$25,000.00	\$175,099.29	\$756,325.28	\$1,923,110.95	\$1,948,110.95	\$1,191,785.67	9.105	38.824	61.176

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$528.00	\$2,992.00	\$8,000.00	\$0.00	\$5,008.00	6.600	37.400	62.600
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$40.40	\$228.92	\$612.00	\$0.00	\$383.08	6.601	37.405	62.595
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$568.40	\$3,220.92	\$8,816.00	\$8,816.00	\$5,595.08	6.447	36.535	63.465
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$9,350.18	\$17,350.18	\$8,000.00	\$17,350.18	\$0.00	116.877	100.000	0.000
Group Totals:		\$0.00	\$9,350.18	\$9,350.18	\$17,350.18	\$9,000.00	\$18,350.18	\$1,000.00	103.891	94.550	5.450
Office Totals:		\$0.00	\$9,350.18	\$9,918.58	\$20,571.10	\$17,816.00	\$27,166.18	\$6,595.08	55.672	75.723	24.277
Fund Totals:		\$0.00	\$9,350.18	\$9,918.58	\$20,571.10	\$17,816.00	\$27,166.18	\$6,595.08	55.672	75.723	24.277

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001		COLLECTOR'S AUTOMATION FUND									
Office: 0104		COLLECTOR'S AUTOMATION FUND									
Group: 1041001 - 1041999		PERSONAL SERVICES									
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,975.00	\$10,394.00	\$23,000.00	\$0.00	\$12,606.00	8.587	45.191	54.809
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.09	\$795.14	\$1,759.50	\$0.00	\$964.36	8.587	45.191	54.809
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,126.09	\$11,189.14	\$25,229.50	\$25,229.50	\$14,040.36	8.427	44.349	55.651
Group: 1042001 - 1042999		SUPPLIES									
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$530.53	\$1,195.00	\$2,000.00	\$0.00	\$805.00	26.527	59.750	40.250
Group Totals:		\$0.00	\$0.00	\$530.53	\$1,195.00	\$2,000.00	\$2,000.00	\$805.00	26.527	59.750	40.250
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	0.000	42.830	57.170
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$0.00	\$24,565.13	\$40,000.00	\$40,000.00	\$15,434.87	0	61.413	38.587
Office Totals:		\$0.00	\$0.00	\$2,656.62	\$36,949.27	\$67,229.50	\$67,229.50	\$30,280.23	3.952	54.960	45.040
Fund Totals:		\$0.00	\$0.00	\$2,656.62	\$36,949.27	\$67,229.50	\$67,229.50	\$30,280.23	3.952	54.960	45.040

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Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304
Group Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
Office Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304
Fund Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	0.000	75.301	24.699
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Office Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	0	75.301	24.699

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

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Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$53,890.90	\$116,074.95	\$335,000.00	\$0.00	\$218,925.05	16.087	34.649	65.351
	Group Totals:	\$0.00	\$0.00	\$53,890.90	\$116,074.95	\$335,000.00	\$335,000.00	\$218,925.05	16.087	34.649	65.351
	Office Totals:	\$0.00	\$0.00	\$53,890.90	\$116,074.95	\$335,000.00	\$335,000.00	\$218,925.05	16.087	34.649	65.351
	Fund Totals:	\$0.00	\$0.00	\$53,890.90	\$116,074.95	\$335,000.00	\$335,000.00	\$218,925.05	16.087	34.649	65.351

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$3,187.00	\$11,404.47	\$13,100.00	\$0.00	\$1,695.53	24.328	87.057	12.943
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$293.80	\$7,420.03	\$13,500.00	\$0.00	\$6,079.97	2.176	54.963	45.037
	Group Totals:	\$0.00	\$0.00	\$3,480.80	\$18,824.50	\$26,600.00	\$26,600.00	\$7,775.50	13.086	70.769	29.231
	Office Totals:	\$0.00	\$0.00	\$3,480.80	\$18,824.50	\$26,600.00	\$26,600.00	\$7,775.50	13.086	70.769	29.231
	Fund Totals:	\$0.00	\$0.00	\$3,480.80	\$18,824.50	\$26,600.00	\$26,600.00	\$7,775.50	13.086	70.769	29.231

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	81.818	81.818	18.182
	Group Totals:	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	81.818	81.818	18.182
	Office Totals:	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	81.818	81.818	18.182
	Fund Totals:	\$2,500.00	\$2,500.00	\$4,500.00	\$4,500.00	\$3,000.00	\$5,500.00	\$1,000.00	81.818	81.818	18.182

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,339.45	\$21,336.50	\$71,400.00	\$0.00	\$50,063.50	6.078	29.883	70.117
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.68	\$1,577.90	\$5,462.10	\$0.00	\$3,884.20	4.956	28.888	71.112
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$542.08	\$3,074.59	\$10,938.48	\$0.00	\$7,863.89	4.956	28.108	71.892
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,123.50	\$5,080.03	\$19,213.56	\$0.00	\$14,133.53	11.052	26.440	73.560
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$392.00	\$1,357.39	\$0.00	\$965.39	0.000	28.879	71.121
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$54.20	\$450.00	\$0.00	\$395.80	0.000	12.044	87.956
Group Totals:		\$0.00	\$0.00	\$7,275.71	\$31,515.22	\$108,821.53	\$108,821.53	\$77,306.31	6.686	28.960	71.040
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.000	0.515	99.485
Group Totals:		\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$5,000.00	\$4,974.27	0	0.515	99.485
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,320.82	\$22,084.59	\$77,800.00	\$0.00	\$55,715.41	4.268	28.386	71.614
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,181.08	\$57,887.30	\$76,600.00	\$0.00	\$18,712.70	1.542	75.571	24.429
Group Totals:		\$0.00	\$0.00	\$4,501.90	\$80,318.57	\$158,161.00	\$158,161.00	\$77,842.43	2.846	50.783	49.217
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$11,777.61	\$111,859.52	\$271,982.53	\$271,982.53	\$160,123.01	4.330	41.127	58.873
Fund Totals:		\$0.00	\$0.00	\$11,777.61	\$111,859.52	\$271,982.53	\$271,982.53	\$160,123.01	4.330	41.127	58.873

Cross 2019 Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER									
Group: 4172001 - 4172999		SUPPLIES									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$716.80	\$3,250.00	\$0.00	\$2,533.20	0.000	22.055	77.945
Group Totals:		\$0.00	\$0.00	\$0.00	\$716.80	\$3,250.00	\$3,250.00	\$2,533.20	0	22.055	77.945
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$2,481.53	\$8,810.00	\$0.00	\$6,328.47	0.000	28.167	71.833
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$733.63	\$2,685.00	\$0.00	\$1,951.37	0.000	27.323	72.677
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$1,050.00	\$4,700.00	\$0.00	\$3,650.00	0.000	22.340	77.660
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$279.61	\$1,400.00	\$0.00	\$1,120.39	0.000	19.972	80.028
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$549.73	\$1,650.00	\$0.00	\$1,100.27	0.000	33.317	66.683
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,094.50	\$19,245.00	\$19,245.00	\$14,150.50	0	26.472	73.528
Office Totals:		\$0.00	\$0.00	\$0.00	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	0	25.834	74.166
Fund Totals:		\$0.00	\$0.00	\$0.00	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	0	25.834	74.166

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$194,387.20	\$909,259.30	\$2,205,000.00	\$0.00	\$1,295,740.70	8.816	41.236	58.764
	Group Totals:	\$0.00	\$0.00	\$194,387.20	\$909,259.30	\$2,205,000.00	\$2,205,000.00	\$1,295,740.70	8.816	41.236	58.764
	Office Totals:	\$0.00	\$0.00	\$194,387.20	\$909,259.30	\$2,205,000.00	\$2,205,000.00	\$1,295,740.70	8.816	41.236	58.764
	Fund Totals:	\$0.00	\$0.00	\$194,387.20	\$909,259.30	\$2,205,000.00	\$2,205,000.00	\$1,295,740.70	8.816	41.236	58.764

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 5

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$184,917.00	\$265,853.08	\$738,705.26	\$3,629,755.08	\$9,057,594.49	\$9,323,447.57	\$5,693,692.49	7.992	38.931	61.069