

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,726.22	\$7,390.30	\$61,225.00	\$0.00	\$53,834.70	2.819	12.071	87.929
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$564.57	\$4,683.71	\$0.00	\$4,119.14	2.679	12.054	87.946
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$256.90	\$1,156.05	\$9,379.67	\$0.00	\$8,223.62	2.739	12.325	87.675
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$535.75	\$1,624.71	\$6,404.52	\$0.00	\$4,779.81	8.365	25.368	74.632
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$14.00	\$14.00	\$110.00	\$0.00	\$96.00	12.727	12.727	87.273
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$22.96	\$22.96	\$300.00	\$0.00	\$277.04	7.653	7.653	92.347
Group Totals:		\$0.00	\$0.00	\$2,681.29	\$10,772.59	\$82,102.90	\$82,102.90	\$71,330.31	3.266	13.121	86.879
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$39.78	\$390.33	\$1,600.00	\$0.00	\$1,209.67	2.486	24.396	75.604
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$39.78	\$390.33	\$4,600.00	\$4,600.00	\$4,209.67	0.865	8.485	91.515
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$110.00	\$50.00	\$0.00	(\$60.00)	0.000	220.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$125.00	\$4,933.00	\$5,015.00	\$0.00	\$82.00	2.493	98.365	1.635
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$429.81	\$4,157.71	\$8,000.00	\$0.00	\$3,842.29	5.373	51.971	48.029
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	0.000	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$1,750.00	\$6,500.00	\$0.00	\$4,750.00	9.615	26.923	73.077
Group Totals:		\$0.00	\$0.00	\$1,179.81	\$12,960.71	\$23,565.00	\$23,565.00	\$10,604.29	5.007	55.000	45.000
Office Totals:		\$0.00	\$0.00	\$3,900.88	\$24,123.63	\$110,267.90	\$110,267.90	\$86,144.27	3.538	21.877	78.123

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,125.41	\$40,453.18	\$117,400.00	\$0.00	\$76,946.82	7.773	34.458	65.542
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$2,993.94	\$8,981.10	\$0.00	\$5,987.16	7.408	33.336	66.664
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$6,225.75	\$17,985.68	\$0.00	\$11,759.93	7.692	34.615	65.385
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,143.00	\$6,498.84	\$25,618.08	\$0.00	\$19,119.24	8.365	25.368	74.632
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$25.00	\$25.00	\$152.44	\$0.00	\$127.44	16.400	16.400	83.600
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$72.65	\$72.65	\$450.00	\$0.00	\$377.35	16.144	16.144	83.856
Group Totals:		\$0.00	\$0.00	\$13,414.88	\$56,269.36	\$170,587.30	\$170,587.30	\$114,317.94	7.864	32.986	67.014
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$258.64	\$1,098.88	\$4,000.00	\$0.00	\$2,901.12	6.466	27.472	72.528
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$258.64	\$1,098.88	\$4,200.00	\$4,200.00	\$3,101.12	6.158	26.164	73.836
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$297.09	\$2,000.00	\$0.00	\$1,702.91	0.000	14.855	85.146
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$125.00	\$430.50	\$700.00	\$0.00	\$269.50	17.857	61.500	38.500
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$329.06	\$3,500.00	\$0.00	\$3,170.94	0.000	9.402	90.598
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$4,541.03	\$13,181.01	\$30,500.00	\$0.00	\$17,318.99	14.889	43.216	56.784
Group Totals:		\$0.00	\$0.00	\$4,666.03	\$14,237.66	\$38,050.00	\$38,050.00	\$23,812.34	12.263	37.418	62.582
Office Totals:		\$0.00	\$0.00	\$18,339.55	\$71,605.90	\$212,837.30	\$212,837.30	\$141,231.40	8.617	33.643	66.357

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,412.64	\$51,228.67	\$147,750.00	\$0.00	\$96,521.33	7.724	34.673	65.327
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$3,796.92	\$11,302.88	\$0.00	\$7,505.96	7.465	33.593	66.407
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$7,835.22	\$22,635.30	\$0.00	\$14,800.08	7.692	34.615	65.385
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,678.75	\$8,123.55	\$32,022.60	\$0.00	\$23,899.05	8.365	25.368	74.632
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$11.00	\$11.00	\$177.30	\$0.00	\$166.30	6.204	6.204	93.796
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$103.70	\$103.70	\$600.00	\$0.00	\$496.30	17.283	17.283	82.717
Group Totals:		\$0.00	\$0.00	\$16,791.01	\$71,099.06	\$214,488.08	\$214,488.08	\$143,389.02	7.828	33.148	66.852
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$32.80	\$1,657.79	\$7,500.00	\$0.00	\$5,842.21	0.437	22.104	77.896
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$620.60	\$1,241.20	\$2,500.00	\$0.00	\$1,258.80	24.824	49.648	50.352
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$686.00	\$24,165.35	\$30,000.00	\$0.00	\$5,834.65	2.287	80.551	19.449
Group Totals:		\$0.00	\$0.00	\$1,339.40	\$27,064.34	\$40,000.00	\$40,000.00	\$12,935.66	3.349	67.661	32.339
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$38.81	\$1,000.00	\$0.00	\$961.19	0.000	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$197.65	\$688.68	\$4,500.00	\$0.00	\$3,811.32	4.392	15.304	84.696
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$125.00	\$280.50	\$350.00	\$0.00	\$69.50	35.714	80.143	19.857
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$322.65	\$1,007.99	\$6,850.00	\$6,850.00	\$5,842.01	4.710	14.715	85.285
Office Totals:		\$0.00	\$0.00	\$18,453.06	\$99,171.39	\$261,338.08	\$261,338.08	\$162,166.69	7.061	37.948	62.052

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,436.79	\$24,273.43	\$70,340.00	\$0.00	\$46,066.57	7.729	34.509	65.491
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$1,804.05	\$5,381.01	\$0.00	\$3,576.96	7.455	33.526	66.474
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$3,730.14	\$10,776.09	\$0.00	\$7,045.95	7.692	34.615	65.385
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$538.97	\$1,637.59	\$12,809.04	\$0.00	\$11,171.45	4.208	12.785	87.215
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$11.00	\$11.00	\$84.41	\$0.00	\$73.41	13.032	13.032	86.968
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$24.60	\$24.60	\$300.00	\$0.00	\$275.40	8.200	8.200	91.800
Group Totals:		\$0.00	\$0.00	\$7,241.42	\$31,480.81	\$99,690.55	\$99,690.55	\$68,209.74	7.264	31.579	68.421
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$178.90	\$924.88	\$2,500.00	\$0.00	\$1,575.12	7.156	36.995	63.005
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$25.00	\$1,000.00	\$0.00	\$975.00	0.000	2.500	97.500
Group Totals:		\$0.00	\$0.00	\$178.90	\$949.88	\$3,500.00	\$3,500.00	\$2,550.12	5.111	27.139	72.861
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$125.00	\$364.50	\$1,250.00	\$0.00	\$885.50	10.000	29.160	70.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$12.93	\$12.93	\$750.00	\$0.00	\$737.07	1.724	1.724	98.276
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$796.00	\$1,000.00	\$0.00	\$204.00	0.000	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,532.25	\$3,750.00	\$0.00	\$217.75	0.000	94.193	5.807
Group Totals:		\$0.00	\$0.00	\$137.93	\$4,741.68	\$7,600.00	\$7,600.00	\$2,858.32	1.815	62.391	37.609
Office Totals:		\$0.00	\$0.00	\$7,558.25	\$37,172.37	\$110,790.55	\$110,790.55	\$73,618.18	6.822	33.552	66.448

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000 -01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,666.06	\$25,092.10	\$71,800.00	\$0.00	\$46,707.90	7.891	34.947	65.053
1000 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$1,840.67	\$5,492.70	\$0.00	\$3,652.03	7.454	33.511	66.489
1000 -01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$3,807.54	\$10,999.76	\$0.00	\$7,192.22	7.692	34.615	65.385
1000 -01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$3,249.42	\$12,809.04	\$0.00	\$9,559.62	8.365	25.368	74.632
1000 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$27.00	\$27.00	\$87.95	\$0.00	\$60.95	30.699	30.699	69.301
1000 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$25.24	\$25.24	\$450.00	\$0.00	\$424.76	5.609	5.609	94.391
Group Totals:		\$0.00	\$0.00	\$8,045.34	\$34,041.97	\$101,639.45	\$101,639.45	\$67,597.48	7.916	33.493	66.507
Group: 1042001 - 1042999		SUPPLIES									
1000 -01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$585.93	\$1,607.03	\$4,250.00	\$0.00	\$2,642.97	13.787	37.812	62.188
Group Totals:		\$0.00	\$0.00	\$585.93	\$1,607.03	\$4,250.00	\$4,250.00	\$2,642.97	13.787	37.812	62.188
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000 -01043030	TRAVEL	\$0.00	\$0.00	\$179.76	\$179.76	\$1,000.00	\$0.00	\$820.24	17.976	17.976	82.024
1000 -01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$350.00	\$1,200.00	\$0.00	\$850.00	20.833	29.167	70.833
1000 -01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000 -01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$429.76	\$529.76	\$4,000.00	\$4,000.00	\$3,470.24	10.744	13.244	86.756
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000 -01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$9,061.03	\$36,178.76	\$109,889.45	\$109,889.45	\$73,710.69	8.246	32.923	67.077

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$7,653.26	\$36,528.75	\$112,400.00	\$0.00	\$75,871.25	6.809	32.499	67.501
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$589.06	\$2,793.38	\$8,598.60	\$0.00	\$5,805.22	6.851	32.486	67.514
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,182.58	\$5,607.20	\$17,219.68	\$0.00	\$11,612.48	6.868	32.563	67.437
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,130.03	\$6,476.21	\$25,618.08	\$0.00	\$19,141.87	8.315	25.280	74.720
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$38.00	\$38.00	\$796.97	\$0.00	\$758.97	4.768	4.768	95.232
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$64.38	\$64.38	\$450.00	\$0.00	\$385.62	14.307	14.307	85.693
Group Totals:		\$0.00	\$0.00	\$11,657.31	\$51,507.92	\$165,083.33	\$165,083.33	\$113,575.41	7.061	31.201	68.799
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$90.05	\$264.80	\$3,000.00	\$0.00	\$2,735.20	3.002	8.827	91.173
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,646.29	\$3,000.00	\$0.00	\$1,353.71	0.000	54.876	45.124
Group Totals:		\$0.00	\$0.00	\$90.05	\$1,911.09	\$6,000.00	\$6,000.00	\$4,088.91	1.501	31.852	68.149
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$15,500.00	\$31,000.00	\$95,000.00	\$0.00	\$64,000.00	16.316	32.632	67.368
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$69.50	\$1,370.00	\$0.00	\$1,300.50	0.000	5.073	94.927
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$616.10	\$652.10	\$1,000.00	\$0.00	\$347.90	61.610	65.210	34.790
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$16,116.10	\$61,721.60	\$130,820.00	\$130,820.00	\$69,098.40	12.319	47.181	52.819
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$27,863.46	\$115,140.61	\$301,903.33	\$301,903.33	\$186,762.72	9.229	38.138	61.862

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,975.03	\$15,016.78	\$47,700.00	\$0.00	\$32,683.22	8.333	31.482	68.518
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$304.02	\$1,148.52	\$3,649.05	\$0.00	\$2,500.53	8.331	31.474	68.526
Group Totals:		\$0.00	\$0.00	\$4,279.05	\$16,165.30	\$51,349.05	\$51,349.05	\$35,183.75	8.333	31.481	68.519
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$87.97	\$87.97	\$350.00	\$0.00	\$262.03	25.134	25.134	74.866
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$900.00	\$2,810.00	\$5,000.00	\$0.00	\$2,190.00	18.000	56.200	43.800
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$987.97	\$3,032.97	\$5,925.00	\$5,925.00	\$2,892.03	16.675	51.189	48.811
Office Totals:		\$0.00	\$0.00	\$5,267.02	\$19,198.27	\$57,274.05	\$57,274.05	\$38,075.78	9.196	33.520	66.480

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$627.00	\$8,257.99	\$26,100.00	\$0.00	\$17,842.01	2.402	31.640	68.360
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$589.67	\$1,996.65	\$0.00	\$1,406.98	0.000	29.533	70.467
1000-01081008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$0.00	\$922.74	\$3,998.52	\$0.00	\$3,075.78	0.000	23.077	76.923
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$1,079.21	\$6,404.52	\$0.00	\$5,325.31	0.000	16.851	83.149
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$81.00	\$81.00	\$663.45	\$0.00	\$582.45	12.209	12.209	87.791
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$30.83	\$30.83	\$150.00	\$0.00	\$119.17	20.553	20.553	79.447
Group Totals:		\$0.00	\$0.00	\$738.83	\$10,961.44	\$39,313.14	\$39,313.14	\$28,351.70	1.879	27.882	72.118
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$644.40	\$2,411.42	\$10,000.00	\$0.00	\$7,588.58	6.444	24.114	75.886
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$250.05	\$625.37	\$6,000.00	\$0.00	\$5,374.63	4.168	10.423	89.577
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$2,297.84	\$8,500.00	\$0.00	\$6,202.16	0.000	27.033	72.967
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$6,382.92	\$7,674.75	\$6,500.00	\$0.00	(\$1,174.75)	98.199	118.073	0.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$298.96	\$1,932.21	\$9,000.00	\$0.00	\$7,067.79	3.322	21.469	78.531
Group Totals:		\$0.00	\$0.00	\$7,576.33	\$14,941.59	\$40,000.00	\$40,000.00	\$25,058.41	18.941	37.354	62.646
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,373.68	\$17,511.71	\$55,000.00	\$0.00	\$37,488.29	7.952	31.839	68.161
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$2,800.00	\$0.00	\$119.40	0.000	95.736	4.264
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$3,663.52	\$15,913.47	\$61,000.00	\$0.00	\$45,086.53	6.006	26.088	73.912
1000-01083061	GAS	\$0.00	\$0.00	\$1,595.04	\$10,290.65	\$12,500.00	\$0.00	\$2,209.35	12.760	82.325	17.675
1000-01083062	WATER	\$0.00	\$0.00	\$4,538.11	\$15,720.74	\$50,000.00	\$0.00	\$34,279.26	9.076	31.441	68.559
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$387.55	\$2,188.49	\$3,500.00	\$0.00	\$1,311.51	11.073	62.528	37.472
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$14,557.90	\$72,005.66	\$200,500.00	\$200,500.00	\$128,494.34	7.261	35.913	64.087
Office Totals:		\$0.00	\$0.00	\$22,873.06	\$97,908.69	\$279,813.14	\$279,813.14	\$181,904.45	8.174	34.991	65.009

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$5,664.26	\$6,854.26	\$13,000.00	\$0.00	\$6,145.74	43.571	52.725	47.275
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$433.33	\$524.37	\$994.50	\$0.00	\$470.13	43.573	52.727	47.273
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$6,097.59	\$7,378.63	\$14,189.50	\$14,189.50	\$6,810.87	42.973	52.001	47.999
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$3,744.97	\$11,725.64	\$17,000.00	\$0.00	\$5,274.36	22.029	68.974	31.026
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,744.97	\$11,725.64	\$27,000.00	\$27,000.00	\$15,274.36	13.870	43.428	56.572
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$248.12	\$298.24	\$800.00	\$0.00	\$501.76	31.015	37.280	62.720
Group Totals:		\$0.00	\$0.00	\$248.12	\$298.24	\$800.00	\$800.00	\$501.76	31.015	37.280	62.720
Office Totals:		\$0.00	\$0.00	\$10,090.68	\$19,402.51	\$41,989.50	\$41,989.50	\$22,586.99	24.031	46.208	53.792

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$550.57	\$822.04	\$3,000.00	\$0.00	\$2,177.96	18.352	27.401	72.599
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$427.50	\$582.50	\$3,000.00	\$0.00	\$2,417.50	14.250	19.417	80.583
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$525.56	\$2,100.00	\$0.00	\$1,574.44	6.257	25.027	74.973
Group Totals:		\$0.00	\$0.00	\$1,109.46	\$1,930.10	\$11,100.00	\$11,100.00	\$9,169.90	9.995	17.388	82.612
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$1,068.44	\$4,721.86	\$20,000.00	\$0.00	\$15,278.14	5.342	23.609	76.391
1000 -01113061	GAS	\$0.00	\$0.00	\$463.39	\$4,187.03	\$5,000.00	\$0.00	\$812.97	9.268	83.741	16.259
1000 -01113062	WATER	\$0.00	\$0.00	\$176.28	\$532.12	\$5,000.00	\$0.00	\$4,467.88	3.526	10.642	89.358
1000 -01113154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$1,708.11	\$17,641.01	\$38,200.00	\$38,200.00	\$20,558.99	4.471	46.181	53.819
Office Totals:		\$0.00	\$0.00	\$2,817.57	\$19,571.11	\$49,300.00	\$49,300.00	\$29,728.89	5.715	39.698	60.302

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$0.00	\$39,375.00	0.000	25.000	75.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$13,125.00	\$52,500.00	\$52,500.00	\$39,375.00	0	25.000	75.000

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000 -01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$1,766.68	\$5,400.00	\$0.00	\$3,633.32	8.179	32.716	67.284
1000 -01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$135.12	\$413.10	\$0.00	\$277.98	8.177	32.709	67.291
	Group Totals:	\$0.00	\$0.00	\$475.45	\$1,901.80	\$5,813.10	\$5,813.10	\$3,911.30	8.179	32.716	67.284
	Office Totals:	\$0.00	\$0.00	\$475.45	\$1,901.80	\$5,813.10	\$5,813.10	\$3,911.30	8.179	32.716	67.284

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$2,000.00	\$6,000.00	\$0.00	\$4,000.00	8.333	33.333	66.667
Group Totals:		\$0.00	\$0.00	\$500.00	\$2,000.00	\$6,000.00	\$6,000.00	\$4,000.00	8.333	33.333	66.667
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$228.25	\$361.88	\$2,700.00	\$0.00	\$2,338.12	8.454	13.403	86.597
Group Totals:		\$0.00	\$0.00	\$228.25	\$361.88	\$2,700.00	\$2,700.00	\$2,338.12	8.454	13.403	86.597
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$62.16	\$1,000.00	\$0.00	\$937.84	0.000	6.216	93.784
Group Totals:		\$0.00	\$0.00	\$0.00	\$62.16	\$1,000.00	\$1,000.00	\$937.84	0	6.216	93.784
Office Totals:		\$0.00	\$0.00	\$728.25	\$2,424.04	\$9,700.00	\$9,700.00	\$7,275.96	7.508	24.990	75.010

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Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$51,188.32	\$238,476.32	\$648,000.00	\$0.00	\$409,523.68	7.899	36.802	63.198
1000 -04001002	PART TIME SALARY	\$17,085.90	\$17,085.90	\$3,276.00	\$16,086.00	\$56,888.00	\$73,973.90	\$57,887.90	4.429	21.746	78.254
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,070.58	\$19,189.92	\$53,923.93	\$0.00	\$34,734.01	7.549	35.587	64.413
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,837.78	\$34,902.58	\$99,273.60	\$0.00	\$64,371.02	7.895	35.158	64.842
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,850.31	\$32,455.48	\$128,090.48	\$0.00	\$95,635.00	8.471	25.338	74.662
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$5,625.97	\$5,625.97	\$12,911.50	\$0.00	\$7,285.53	43.573	43.573	56.427
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$675.54	\$675.54	\$3,300.00	\$0.00	\$2,624.46	20.471	20.471	79.529
Group Totals:		\$17,085.90	\$17,085.90	\$83,524.50	\$347,411.81	\$1,002,387.51	\$1,019,473.41	\$672,061.60	8.193	34.078	65.922
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$422.72	\$5,035.85	\$15,300.00	\$0.00	\$10,264.15	2.763	32.914	67.086
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,756.04	\$2,000.00	\$0.00	\$243.96	0.000	87.802	12.198
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$34.99	\$1,596.13	\$7,500.00	\$0.00	\$5,903.87	0.467	21.282	78.718
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$8,541.19	\$25,858.15	\$86,000.00	\$0.00	\$60,141.85	9.932	30.068	69.932
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,929.45	\$3,160.32	\$13,000.00	\$0.00	\$9,839.68	14.842	24.310	75.690
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$1,577.27	\$6,569.68	\$24,000.00	\$0.00	\$17,430.32	6.572	27.374	72.626
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$4,183.48	\$30,012.44	\$56,500.00	\$0.00	\$26,487.56	7.404	53.119	46.881
Group Totals:		\$0.00	\$0.00	\$16,689.10	\$73,988.61	\$204,300.00	\$204,300.00	\$130,311.39	8.169	36.216	63.784
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$72.92	\$4,319.68	\$8,500.00	\$0.00	\$4,180.32	0.858	50.820	49.180
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	0.000	35.174	64.826
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$961.43	\$6,032.00	\$0.00	\$5,070.57	0.000	15.939	84.061
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$3,114.04	\$10,790.97	\$25,300.00	\$0.00	\$14,509.03	12.308	42.652	57.348
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$406.05	\$5,000.00	\$0.00	\$4,593.95	0.000	8.121	91.879
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$122.17	\$507.38	\$1,000.00	\$0.00	\$492.62	12.217	50.738	49.262
Group Totals:		\$0.00	\$0.00	\$3,309.13	\$24,029.51	\$66,781.00	\$66,781.00	\$42,751.49	4.955	35.983	64.017
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$17,085.90	\$17,085.90	\$103,522.73	\$445,429.93	\$1,273,468.51	\$1,290,554.41	\$845,124.48	8.022	34.515	65.485

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$0.00	\$1,910.04	0.000	4.498	95.502
Group Totals:		\$0.00	\$0.00	\$0.00	\$89.96	\$2,000.00	\$2,000.00	\$1,910.04	0	4.498	95.502
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$2,530.58	\$2,591.00	\$69,000.00	\$0.00	\$66,409.00	3.668	3.755	96.245
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$165.00	\$165.00	\$400.00	\$0.00	\$235.00	41.250	41.250	58.750
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$795.00	\$795.00	\$4,000.00	\$0.00	\$3,205.00	19.875	19.875	80.125
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$610.00	\$3,000.00	\$0.00	\$2,390.00	0.000	20.333	79.667
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$333.32	\$1,000.00	\$0.00	\$666.68	8.333	33.332	66.668
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,573.91	\$4,494.32	\$78,600.00	\$78,600.00	\$74,105.68	4.547	5.718	94.282
Office Totals:		\$0.00	\$0.00	\$3,573.91	\$4,584.28	\$80,600.00	\$80,600.00	\$76,015.72	4.434	5.688	94.312

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$0.00	\$3,818.93	0.000	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$0.00	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	0	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$375.00	\$375.00	\$500.00	\$0.00	\$125.00	75.000	75.000	25.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$20,081.25	\$40,162.50	\$80,325.00	\$0.00	\$40,162.50	25.000	50.000	50.000
Group Totals:		\$0.00	\$0.00	\$20,456.25	\$40,537.50	\$82,575.00	\$82,575.00	\$42,037.50	24.773	49.092	50.908
Office Totals:		\$0.00	\$0.00	\$20,456.25	\$40,718.57	\$86,575.00	\$86,575.00	\$45,856.43	23.628	47.033	52.967

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000		GENERAL FUND										
Office: 0416		PROSECUTING ATTORNEY										
Group: 4161001 - 4161999		PERSONAL SERVICES										
1000 -04161001	CONTRACT LABOR	\$0.00	\$26,500.00	\$4,941.68	\$12,616.70	\$32,800.00	\$59,300.00	\$46,683.30	15.066	21.276	78.724	
Group Totals:		\$0.00	\$26,500.00	\$4,941.68	\$12,616.70	\$32,800.00	\$59,300.00	\$46,683.30	15.066	21.276	78.724	
Group: 4162001 - 4162999		SUPPLIES										
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000	
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES										
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000	
Office Totals:		\$0.00	\$26,500.00	\$4,941.68	\$12,616.70	\$34,800.00	\$61,300.00	\$48,683.30	14.200	20.582	79.418	

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$27,000.65	\$134,394.70	\$451,120.00	\$0.00	\$316,725.30	5.985	29.791	70.209
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,083.44	\$9,945.23	\$34,510.68	\$0.00	\$24,565.45	6.037	28.818	71.182
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,058.30	\$19,569.97	\$69,111.58	\$0.00	\$49,541.61	5.872	28.316	71.684
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$5,138.00	\$25,565.25	\$134,494.92	\$0.00	\$108,929.67	3.820	19.008	80.992
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,211.00	\$2,211.00	\$8,654.80	\$0.00	\$6,443.80	25.547	25.547	74.453
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$411.08	\$411.08	\$3,150.00	\$0.00	\$2,738.92	13.050	13.050	86.950
Group Totals:		\$0.00	\$0.00	\$40,902.47	\$192,097.23	\$701,041.98	\$701,041.98	\$508,944.75	5.835	27.402	72.598
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$697.87	\$1,860.26	\$8,500.00	\$0.00	\$6,639.74	8.210	21.885	78.115
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,445.40	\$1,750.00	\$0.00	\$304.60	0.000	82.594	17.406
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,780.12	\$2,625.95	\$30,000.00	\$0.00	\$27,374.05	5.934	8.753	91.247
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$9,974.15	\$29,848.06	\$97,500.00	\$0.00	\$67,651.94	10.230	30.613	69.387
1000 -04182005	FOOD	\$0.00	\$0.00	\$8,831.18	\$28,450.40	\$90,000.00	\$0.00	\$61,549.60	9.812	31.612	68.388
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$21,283.32	\$64,230.07	\$235,250.00	\$235,250.00	\$171,019.93	9.047	27.303	72.697
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$4,091.98	\$22,635.66	\$46,500.00	\$0.00	\$23,864.34	8.800	48.679	51.321
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$184.30	\$541.17	\$5,500.00	\$0.00	\$4,958.83	3.351	9.839	90.161
Group Totals:		\$0.00	\$0.00	\$4,276.28	\$23,176.83	\$56,000.00	\$56,000.00	\$32,823.17	7.636	41.387	58.613
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$66,462.07	\$279,504.13	\$992,291.98	\$992,291.98	\$712,787.85	6.698	28.168	71.832

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Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$4,400.00	\$13,200.00	\$0.00	\$8,800.00	8.333	33.333	66.667
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$336.60	\$1,009.80	\$0.00	\$673.20	8.333	33.333	66.667
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$1.00	\$1.00	\$29.11	\$0.00	\$28.11	3.435	3.435	96.565
Group Totals:		\$0.00	\$0.00	\$1,185.15	\$4,737.60	\$14,238.91	\$14,238.91	\$9,501.31	8.323	33.272	66.728
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,185.15	\$4,737.60	\$18,738.91	\$18,738.91	\$14,001.31	6.325	25.282	74.718

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Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$99.06	\$561.24	\$17,175.00	\$0.00	\$16,613.76	0.577	3.268	96.732
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$99.06	\$1,094.95	\$21,519.71	\$21,519.71	\$20,424.76	0.460	5.088	94.912
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$193.57	\$504.90	\$1,500.00	\$0.00	\$995.10	12.905	33.660	66.340
Group Totals:		\$0.00	\$0.00	\$193.57	\$504.90	\$2,000.00	\$2,000.00	\$1,495.10	9.679	25.245	74.755
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$316.32	\$1,475.00	\$0.00	\$1,158.68	7.148	21.445	78.555
Group Totals:		\$0.00	\$0.00	\$105.44	\$928.07	\$3,075.00	\$3,075.00	\$2,146.93	3.429	30.181	69.819
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$398.07	\$2,527.92	\$26,594.71	\$26,594.71	\$24,066.79	1.497	9.505	90.495

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$2,888.10	\$7,107.77	\$13,500.00	\$0.00	\$6,392.23	21.393	52.650	47.350
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,888.10	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	13.753	33.847	66.153
Office Totals:		\$0.00	\$0.00	\$2,888.10	\$7,107.77	\$21,000.00	\$21,000.00	\$13,892.23	13.753	33.847	66.153

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$17,085.90	\$43,585.90	\$330,856.22	\$1,354,150.98	\$4,145,985.51	\$4,189,571.41	\$2,835,420.43	7.947	32.322	67.678

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Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$41,595.43	\$187,199.77	\$546,104.00	\$0.00	\$358,904.23	7.617	34.279	65.721
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,146.72	\$14,162.26	\$41,776.96	\$0.00	\$27,614.70	7.532	33.900	66.100
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,326.79	\$28,467.82	\$83,663.13	\$0.00	\$55,195.31	7.562	34.027	65.973
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$7,526.53	\$24,450.97	\$121,874.40	\$0.00	\$97,423.43	6.176	20.062	79.938
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,624.00	\$18,548.00	\$17,713.35	\$0.00	(\$834.65)	9.168	104.712	0.000
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$508.51	\$508.51	\$3,075.00	\$0.00	\$2,566.49	16.537	16.537	83.463
Group Totals:		\$0.00	\$0.00	\$60,727.98	\$273,337.33	\$814,206.84	\$814,206.84	\$540,869.51	7.459	33.571	66.429
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$163.71	\$472.73	\$1,500.00	\$0.00	\$1,027.27	10.914	31.515	68.485
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$109.95	\$354.82	\$1,200.00	\$0.00	\$845.18	9.163	29.568	70.432
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$636.13	\$1,835.78	\$8,000.00	\$0.00	\$6,164.22	7.952	22.947	77.053
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$20,723.54	\$24,498.83	\$180,000.00	\$0.00	\$155,501.17	11.513	13.610	86.390
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,366.02	\$6,525.95	\$22,000.00	\$0.00	\$15,474.05	6.209	29.663	70.337
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$1,194.78	\$4,055.27	\$34,000.00	\$0.00	\$29,944.73	3.514	11.927	88.073
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$2,628.85	\$25,273.31	\$50,000.00	\$0.00	\$24,726.69	5.258	50.547	49.453
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$2,673.53	\$130,000.00	\$0.00	\$127,326.47	0.000	2.057	97.943
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$3,243.07	\$18,492.59	\$55,000.00	\$0.00	\$36,507.41	5.896	33.623	66.377
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$7,829.95	\$28,601.96	\$65,000.00	\$0.00	\$36,398.04	12.046	44.003	55.997
Group Totals:		\$0.00	\$0.00	\$37,896.00	\$112,784.77	\$546,700.00	\$546,700.00	\$433,915.23	6.932	20.630	79.370
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$40.00	\$40.00	\$250.00	\$0.00	\$210.00	16.000	16.000	84.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$4,995.54	\$12,336.73	\$26,000.00	\$0.00	\$13,663.27	19.214	47.449	52.551
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$4,691.05	\$0.00	\$0.00	0.000	100.000	0.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$635.07	\$1,554.34	\$4,500.00	\$0.00	\$2,945.66	14.113	34.541	65.459
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$37.67	\$149.00	\$800.00	\$0.00	\$651.00	4.709	18.625	81.375
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$25,072.19	\$100,625.57	\$375,300.00	\$0.00	\$274,674.43	6.681	26.812	73.188
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$817.94	\$12,074.95	\$50,000.00	\$0.00	\$37,925.05	1.636	24.150	75.850
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$26,160.00	\$27,800.00	\$0.00	\$1,640.00	1.392	94.101	5.899
Group Totals:		\$0.00	\$0.00	\$31,985.41	\$164,109.89	\$497,204.11	\$497,204.11	\$333,094.22	6.433	33.007	66.993
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$40,000.00	\$65,000.00	\$34,006.00	0.000	47.683	52.317
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$25,000.00	\$0.00	\$30,994.00	\$65,000.00	\$90,000.00	\$59,006.00	0	34.438	65.562

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$25,000.00	\$130,609.39	\$581,225.99	\$1,923,110.95	\$1,948,110.95	\$1,366,884.96	6.792	29.835	70.165
Fund Totals:		\$0.00	\$25,000.00	\$130,609.39	\$581,225.99	\$1,923,110.95	\$1,948,110.95	\$1,366,884.96	6.792	29.835	70.165

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$528.00	\$2,464.00	\$8,000.00	\$0.00	\$5,536.00	6.600	30.800	69.200
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$40.40	\$188.52	\$612.00	\$0.00	\$423.48	6.601	30.804	69.196
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$568.40	\$2,652.52	\$8,816.00	\$8,816.00	\$6,163.48	6.447	30.088	69.912
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$9,350.18	\$0.00	\$8,000.00	\$8,000.00	\$17,350.18	\$9,350.18	0.000	46.109	53.891
Group Totals:		\$0.00	\$9,350.18	\$0.00	\$8,000.00	\$9,000.00	\$18,350.18	\$10,350.18	0	43.596	56.404
Office Totals:		\$0.00	\$9,350.18	\$568.40	\$10,652.52	\$17,816.00	\$27,166.18	\$16,513.66	3.190	39.212	60.788
Fund Totals:		\$0.00	\$9,350.18	\$568.40	\$10,652.52	\$17,816.00	\$27,166.18	\$16,513.66	3.190	39.212	60.788

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,975.00	\$8,419.00	\$23,000.00	\$0.00	\$14,581.00	8.587	36.604	63.396
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.09	\$644.05	\$1,759.50	\$0.00	\$1,115.45	8.587	36.604	63.396
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,126.09	\$9,063.05	\$25,229.50	\$25,229.50	\$16,166.45	8.427	35.922	64.078
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$217.60	\$664.47	\$2,000.00	\$0.00	\$1,335.53	10.880	33.224	66.777
Group Totals:		\$0.00	\$0.00	\$217.60	\$664.47	\$2,000.00	\$2,000.00	\$1,335.53	10.880	33.224	66.777
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$198.00	\$4,283.00	\$10,000.00	\$0.00	\$5,717.00	1.980	42.830	57.170
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	0.000	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$198.00	\$24,565.13	\$40,000.00	\$40,000.00	\$15,434.87	0.495	61.413	38.587
Office Totals:		\$0.00	\$0.00	\$2,541.69	\$34,292.65	\$67,229.50	\$67,229.50	\$32,936.85	3.781	51.008	48.992
Fund Totals:		\$0.00	\$0.00	\$2,541.69	\$34,292.65	\$67,229.50	\$67,229.50	\$32,936.85	3.781	51.008	48.992

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND										
Office: 0105		ASSESSOR'S AMENDMENT 79										
Group: 1052001 - 1052999		SUPPLIES										
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0.000	86.696	13.304	
Group Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	
Office Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	
Fund Totals:		\$0.00	\$3,000.00	\$0.00	\$8,669.57	\$7,000.00	\$10,000.00	\$1,330.43	0	86.696	13.304	

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Month: 4

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$458.60	\$3,765.05	\$5,000.00	\$0.00	\$1,234.95	9.172	75.301	24.699
	Group Totals:	\$0.00	\$0.00	\$458.60	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	9.172	75.301	24.699
	Office Totals:	\$0.00	\$0.00	\$458.60	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	9.172	75.301	24.699
	Fund Totals:	\$0.00	\$0.00	\$458.60	\$3,765.05	\$5,000.00	\$5,000.00	\$1,234.95	9.172	75.301	24.699

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$27,971.48	\$62,184.05	\$335,000.00	\$0.00	\$272,815.95	8.350	18.562	81.438
	Group Totals:	\$0.00	\$0.00	\$27,971.48	\$62,184.05	\$335,000.00	\$335,000.00	\$272,815.95	8.350	18.562	81.438
	Office Totals:	\$0.00	\$0.00	\$27,971.48	\$62,184.05	\$335,000.00	\$335,000.00	\$272,815.95	8.350	18.562	81.438
	Fund Totals:	\$0.00	\$0.00	\$27,971.48	\$62,184.05	\$335,000.00	\$335,000.00	\$272,815.95	8.350	18.562	81.438

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016	BREATHALIZER FUND										
Office: 0400	INTOX DE. EQUIPMENT FUND										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$1,357.62	\$8,217.47	\$13,100.00	\$0.00	\$4,882.53	10.364	62.729	37.271
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$1,686.72	\$7,126.23	\$13,500.00	\$0.00	\$6,373.77	12.494	52.787	47.213
	Group Totals:	\$0.00	\$0.00	\$3,044.34	\$15,343.70	\$26,600.00	\$26,600.00	\$11,256.30	11.445	57.683	42.317
	Office Totals:	\$0.00	\$0.00	\$3,044.34	\$15,343.70	\$26,600.00	\$26,600.00	\$11,256.30	11.445	57.683	42.317
	Fund Totals:	\$0.00	\$0.00	\$3,044.34	\$15,343.70	\$26,600.00	\$26,600.00	\$11,256.30	11.445	57.683	42.317

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,488.26	\$16,997.05	\$71,400.00	\$0.00	\$54,402.95	4.886	23.805	76.195
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.68	\$1,307.22	\$5,462.10	\$0.00	\$4,154.88	4.956	23.933	76.067
3020 -05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$542.08	\$2,532.51	\$10,938.48	\$0.00	\$8,405.97	4.956	23.152	76.848
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,071.50	\$2,956.53	\$19,213.56	\$0.00	\$16,257.03	5.577	15.388	84.612
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$392.00	\$392.00	\$1,357.39	\$0.00	\$965.39	28.879	28.879	71.121
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$54.20	\$54.20	\$450.00	\$0.00	\$395.80	12.044	12.044	87.956
Group Totals:		\$0.00	\$0.00	\$5,818.72	\$24,239.51	\$108,821.53	\$108,821.53	\$84,582.02	5.347	22.275	77.725
Group: 5012001 - 5012999		SUPPLIES									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.000	0.515	99.485
Group Totals:		\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$5,000.00	\$4,974.27	0	0.515	99.485
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$3,321.56	\$18,763.77	\$77,800.00	\$0.00	\$59,036.23	4.269	24.118	75.882
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$85.68	\$250.00	\$0.00	\$164.32	0.000	34.272	65.728
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$39,644.04	\$56,706.22	\$76,600.00	\$0.00	\$19,893.78	51.755	74.029	25.971
Group Totals:		\$0.00	\$0.00	\$42,965.60	\$75,816.67	\$158,161.00	\$158,161.00	\$82,344.33	27.166	47.936	52.064
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$48,784.32	\$100,081.91	\$271,982.53	\$271,982.53	\$171,900.62	17.937	36.797	63.203
Fund Totals:		\$0.00	\$0.00	\$48,784.32	\$100,081.91	\$271,982.53	\$271,982.53	\$171,900.62	17.937	36.797	63.203

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER									
Group: 4172001 - 4172999		SUPPLIES									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$716.80	\$716.80	\$3,250.00	\$0.00	\$2,533.20	22.055	22.055	77.945
Group Totals:		\$0.00	\$0.00	\$716.80	\$716.80	\$3,250.00	\$3,250.00	\$2,533.20	22.055	22.055	77.945
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$2,481.53	\$2,481.53	\$8,810.00	\$0.00	\$6,328.47	28.167	28.167	71.833
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$733.63	\$733.63	\$2,685.00	\$0.00	\$1,951.37	27.323	27.323	72.677
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$4,700.00	\$0.00	\$3,650.00	22.340	22.340	77.660
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$279.61	\$279.61	\$1,400.00	\$0.00	\$1,120.39	19.972	19.972	80.028
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$549.73	\$549.73	\$1,650.00	\$0.00	\$1,100.27	33.317	33.317	66.683
Group Totals:		\$0.00	\$0.00	\$5,094.50	\$5,094.50	\$19,245.00	\$19,245.00	\$14,150.50	26.472	26.472	73.528
Office Totals:		\$0.00	\$0.00	\$5,811.30	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	25.834	25.834	74.166
Fund Totals:		\$0.00	\$0.00	\$5,811.30	\$5,811.30	\$22,495.00	\$22,495.00	\$16,683.70	25.834	25.834	74.166

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405	HOSPITAL SALES TAX FUND										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$168,298.24	\$714,872.10	\$2,205,000.00	\$0.00	\$1,490,127.90	7.633	32.421	67.579
	Group Totals:	\$0.00	\$0.00	\$168,298.24	\$714,872.10	\$2,205,000.00	\$2,205,000.00	\$1,490,127.90	7.633	32.421	67.579
	Office Totals:	\$0.00	\$0.00	\$168,298.24	\$714,872.10	\$2,205,000.00	\$2,205,000.00	\$1,490,127.90	7.633	32.421	67.579
	Fund Totals:	\$0.00	\$0.00	\$168,298.24	\$714,872.10	\$2,205,000.00	\$2,205,000.00	\$1,490,127.90	7.633	32.421	67.579

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2019 Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 4

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$17,085.90	\$80,936.08	\$718,943.98	\$2,891,049.82	\$9,057,594.49	\$9,138,530.57	\$6,247,480.75	7.923	31.636	68.364