YEARLY COMPARISONS

COUNTY GENERAL

	2015				2016				2017				2018				2019	
	REVENUE	EXPENSES	Actual 2015	Actual 2016 Expenses	REVENUE	EXPENSES	2016 Actual 2017 Expenses		REVENUE	EXPENSES	2017 Actual 2018 Expenses		REVENUE	EXPENSES	2018 Actual	Expenses	Revenue	Expenses
January	252,272.20	268,445.08	56,602.96	277,552.48	266,508.87	334,155.44	60,280.81	304,124.40	196,104.20	367,863.37	244,401.77	45,854.48	0.00	297,472.58	0.00	55,566.62	249,038.69	361,017.02
February	187,931.32	276,586.45			188,571.86	307,481.09	107,697.14	304,424.04	235,302.12	412,121.18		902.24	213,944.67	331,691.67		20,215.00	198,589.45	299,096.86
March	248,282.86	374,218.86			234,714.73	272,791.42			188,705.11	345,482.70			201,187.78	372,512.69				
April	225,306.27	263,050.67			222,061.42	314,708.77			216,082.89	295,983.72			248,983.02	364,904.64				
May	381,386.66	356,900.25			452,568.59	284,711.59			394,176.02	282,118.30			391,256.17	311,957.30				
June	237,280.96	337,532.69			340,914.51	282,701.11			270,874.99	380,571.31			233,818.28	291,621.87				
July	253,210.86	305,068.01			311,719.21	330,682.83			320,558.77	304,069.48			346,124.73	329,521.49				
August	219,435.71	339,016.34			223,509.12	284,396.06			203,529.30	276,447.12			204,493.81	379,187.52				
September	265,689.58	340,969.59			197,783.03	428,403.19			194,526.05	593,346.90			200,435.80	297,431.07				
October	325,132.90	368,733.55			320,029.06	330,054.86			336,933.26	431,712.53			313,477.68	342,856.17				
November	575,864.99	296,859.47			599,095.01	325,020.99			639,418.26	314,427.14			609,856.67	351,716.33				
December	1,041,960.79	521,725.48			1,067,114.82	351,751.38			1,100,567.02	582,932.41								
Total	4,213,755.10	4,049,106.44			4,424,590.23	3,846,858.73			4,296,777.99	4,587,076.16								

COUNTY ROAD

	2015				2016				2017				2018				2019	
	REVENUE	EXPENSES	2015	Actual 2016 Expenses	REVENUE	EXPENSES	2016 Actual 2017 Expenses		REVENUE	EXPENSES	2017 Actual 2018 Expenses		REVENUE	EXPENSES	2018 Actual	2018 Expenses	Revenue	Expenses
January	125,946.16	127,854.95	7,726.28	110,498.94	114,262.75	118,225.22	10,581.56	100,918.24	125,994.41	113,994.34	133,494.33	78,228.51	0.00	138,719.14	0.00	40,497.92	144,743.30	124,601.45
February	104,273.17	145,718.12			110,077.01	130,794.13			114,753.74	128,585.53			131,285.38	169,662.04		2,953.26	117321.19	146,888.39
March	113,331.01	126,321.34			129,047.21	213,872.52			157,851.92	164,977.70			136,832.77	202,694.50				
April	128,896.05	130,698.41			142,445.06	314,708.77			139,760.25	207,916.68			142,325.90	179,692.68				
May	179,020.95	216,702.81			169,579.13	213,619.32			197,068.61	123,935.26			200,203.46	156,597.30				
June	125,542.42	120,990.30			141,683.23	139,401.17			126,984.58	118,598.22			180,266.59	153,752.82				
July	133,147.10	104,891.95			132,340.73	116,095.59			143,641.01	172,990.03			141,211.02	185,434.70				
August	110,858.82	110,805.67			111,406.90	110,907.69			128,304.07	98,038.83			121,885.61	148,097.37				
September	127,870.68	136,824.42			119,182.33	169,695.96			195,220.17	212,189.43			123,059.21	129,302.63				
October	194,306.66	123,923.42			182,737.77	92,396.16			184,081.29	139,178.01			185,769.35	137,602.22				
November	268,985.82	109,226.53			288,715.10	100,926.71			349,139.26	189,080.17			294,889.33	145,177.53				
December	138,824.65	69,824.13			137,286.88	175,943.41			186,432.59	96,358.29								
Total	1,751,003.49	1,523,782.05			1,778,764.10	1,896,586.65			2,049,231.90	1,765,842.49								

E911

	2015				2016				2017				2018				2019	
	REVENUE	EXPENSES	2015	Actual 2016 Expens	REVENUE	EXPENSES	2016 Actual 2017 Expenses		REVENUE	EXPENSES	2017 Actual 2018 Expenses		REVENUE	EXPENSES	2018 Actual	2018 Expenses	Revenue	Expenses
January	3,696.44	19,050.08	2266.52	25,212.92	8,047.09	27,479.44	3,633.03	19,439.89	4,774.27	23,168.40	3,612.48	2,010.96	0.00	29,079.76	0.00	1,121.05	3,214.51	24,872.38
February	5,092.87	11,732.74			3,765.88	28,476.70			3,413.51	27,767.17			3,260.83	20,944.81		777.00	1,969.27	19,969.76
March	27,477.40	16,332.16			28,633.50	17,555.70			27,335.72	18,132.36			31,858.10	31,948.87				
April	32,345.01	12,484.43			4,251.20	24,684.53			31,595.41	17,504.02			31,895.11	61,383.63				
May	3,383.89	14,001.03			31,747.34	18,467.35			3,551.89	15,621.55			2,326.37	21,428.94				
June	4,881.93	12,659.40			29,972.15	19,878.08			3,555.84	57,488.17			5,373.78	23,500.72				
July	4,430.04	12,192.43			4,671.13	13,222.29			3,647.58	18,506.51			2,668.45	16,504.18				
August	36,667.04	15,222.08			3,613.35	19,667.68			3,623.96	19,032.78			3,724.33	21,070.17				
September	27,357.94	5,180.60			30,241.34	23,031.32			3,349.63	14,977.91			57,022.66	18,169.35				
October	4,103.96	23,971.10			3,888.94	30,635.87			5,510.08	20,978.59			3,167.83	11,800.90				
November	3,839.89	16,314.11			3,553.53	6,226.16			3,282.23	28,776.74			2,901.72	15,184.74				
December	28,403.52	14,824.06			28,204.75	22,909.84			83,678.56	27,310.41								
Total	181,679.93	173,964.22			180,590.20	252,234.96			177,318.68	289,264.61								