

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$2,026.70	\$3,711.94	\$61,225.00	\$0.00	\$57,513.06	3.310	6.063	93.937
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$250.92	\$4,683.71	\$0.00	\$4,432.79	2.679	5.357	94.643
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$256.90	\$513.80	\$9,379.67	\$0.00	\$8,865.87	2.739	5.478	94.522
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$526.00	\$1,059.71	\$6,404.52	\$0.00	\$5,344.81	8.213	16.546	83.454
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,935.06	\$5,536.37	\$82,102.90	\$82,102.90	\$76,566.53	3.575	6.743	93.257
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$209.88	\$235.63	\$1,600.00	\$0.00	\$1,364.37	13.117	14.727	85.273
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$209.88	\$235.63	\$4,600.00	\$4,600.00	\$4,364.37	4.563	5.122	94.878
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$3,021.00	\$5,015.00	\$0.00	\$1,994.00	3.988	60.239	39.761
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,892.17	\$3,611.74	\$8,000.00	\$0.00	\$4,388.26	23.652	45.147	54.853
1000-01003157	FLAG	\$0.00	\$0.00	\$2,010.00	\$2,010.00	\$2,500.00	\$0.00	\$490.00	80.400	80.400	19.600
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$250.00	\$875.00	\$6,500.00	\$0.00	\$5,625.00	3.846	13.462	86.538
Group Totals:		\$0.00	\$0.00	\$4,352.17	\$9,517.74	\$23,565.00	\$23,565.00	\$14,047.26	18.469	40.389	59.611
Office Totals:		\$0.00	\$0.00	\$7,497.11	\$15,289.74	\$110,267.90	\$110,267.90	\$94,978.16	6.799	13.866	86.134

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,075.64	\$18,893.90	\$117,400.00	\$0.00	\$98,506.10	7.731	16.094	83.906
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$1,330.64	\$8,981.10	\$0.00	\$7,650.46	7.408	14.816	85.184
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$2,767.00	\$17,985.68	\$0.00	\$15,218.68	7.692	15.384	84.616
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,104.00	\$4,238.84	\$25,618.08	\$0.00	\$21,379.24	8.213	16.546	83.454
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$152.44	\$0.00	\$152.44	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$13,228.46	\$27,230.38	\$170,587.30	\$170,587.30	\$143,356.92	7.755	15.963	84.037
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$573.91	\$677.66	\$4,000.00	\$0.00	\$3,322.34	14.348	16.941	83.059
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$573.91	\$677.66	\$4,200.00	\$4,200.00	\$3,522.34	13.665	16.135	83.865
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$209.00	\$209.00	\$2,000.00	\$0.00	\$1,791.00	10.450	10.450	89.550
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$286.00	\$700.00	\$0.00	\$414.00	0.000	40.857	59.143
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,363.37	\$8,399.40	\$30,500.00	\$0.00	\$22,100.60	4.470	27.539	72.461
Group Totals:		\$0.00	\$0.00	\$1,572.37	\$8,894.40	\$38,050.00	\$38,050.00	\$29,155.60	4.132	23.376	76.624
Office Totals:		\$0.00	\$0.00	\$15,374.74	\$36,802.44	\$212,837.30	\$212,837.30	\$176,034.86	7.224	17.291	82.709

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,187.79	\$22,869.36	\$147,750.00	\$0.00	\$124,880.64	7.572	15.478	84.522
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$1,687.52	\$11,302.88	\$0.00	\$9,615.36	7.465	14.930	85.070
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$3,482.32	\$22,635.30	\$0.00	\$19,152.98	7.692	15.384	84.616
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,630.00	\$5,298.55	\$32,022.60	\$0.00	\$26,724.05	8.213	16.546	83.454
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$177.30	\$0.00	\$177.30	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$16,402.71	\$33,337.75	\$214,488.08	\$214,488.08	\$181,150.33	7.647	15.543	84.457
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,030.66	\$1,056.41	\$7,500.00	\$0.00	\$6,443.59	13.742	14.085	85.915
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$620.60	\$2,500.00	\$0.00	\$1,879.40	0.000	24.824	75.176
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$21,107.80	\$30,000.00	\$0.00	\$8,892.20	0.000	70.359	29.641
Group Totals:		\$0.00	\$0.00	\$1,030.66	\$22,784.81	\$40,000.00	\$40,000.00	\$17,215.19	2.577	56.962	43.038
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$38.81	\$38.81	\$1,000.00	\$0.00	\$961.19	3.881	3.881	96.119
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$155.92	\$335.11	\$4,500.00	\$0.00	\$4,164.89	3.465	7.447	92.553
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$119.50	\$155.50	\$350.00	\$0.00	\$194.50	34.143	44.429	55.571
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$314.23	\$529.42	\$6,850.00	\$6,850.00	\$6,320.58	4.587	7.729	92.271
Office Totals:		\$0.00	\$0.00	\$17,747.60	\$56,651.98	\$261,338.08	\$261,338.08	\$204,686.10	6.791	21.678	78.322

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,329.46	\$10,743.47	\$70,340.00	\$0.00	\$59,596.53	7.577	15.274	84.726
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$401.14	\$801.20	\$5,381.01	\$0.00	\$4,579.81	7.455	14.889	85.111
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$1,657.84	\$10,776.09	\$0.00	\$9,118.25	7.692	15.384	84.616
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$526.00	\$1,059.71	\$12,809.04	\$0.00	\$11,749.33	4.106	8.273	91.727
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.41	\$0.00	\$84.41	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,085.52	\$14,262.22	\$99,690.55	\$99,690.55	\$85,428.33	7.108	14.306	85.694
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$720.23	\$745.98	\$2,500.00	\$0.00	\$1,754.02	28.809	29.839	70.161
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$720.23	\$745.98	\$3,500.00	\$3,500.00	\$2,754.02	20.578	21.314	78.686
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$200.00	\$0.00	\$164.00	0.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$19.50	\$239.50	\$1,250.00	\$0.00	\$1,010.50	1.560	19.160	80.840
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$796.00	\$796.00	\$1,000.00	\$0.00	\$204.00	79.600	79.600	20.400
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$815.50	\$1,071.50	\$7,600.00	\$7,600.00	\$6,528.50	10.730	14.099	85.901
Office Totals:		\$0.00	\$0.00	\$8,621.25	\$16,079.70	\$110,790.55	\$110,790.55	\$94,710.85	7.782	14.514	85.486

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Fund: 1000		GENERAL FUND									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,438.98	\$11,525.38	\$71,800.00	\$0.00	\$60,274.62	7.575	16.052	83.948
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$409.42	\$817.12	\$5,492.70	\$0.00	\$4,675.58	7.454	14.876	85.124
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$1,692.24	\$10,999.76	\$0.00	\$9,307.52	7.692	15.384	84.616
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,052.00	\$2,119.42	\$12,809.04	\$0.00	\$10,689.62	8.213	16.546	83.454
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$87.95	\$0.00	\$87.95	0.000	0.000	100.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,746.52	\$16,154.16	\$101,639.45	\$101,639.45	\$85,485.29	7.622	15.894	84.106
Group: 1042001 - 1042999		SUPPLIES									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$773.33	\$927.72	\$4,250.00	\$0.00	\$3,322.28	18.196	21.829	78.171
Group Totals:		\$0.00	\$0.00	\$773.33	\$927.72	\$4,250.00	\$4,250.00	\$3,322.28	18.196	21.829	78.171
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$25.00	\$100.00	\$1,200.00	\$0.00	\$1,100.00	2.083	8.333	91.667
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$25.00	\$100.00	\$4,000.00	\$4,000.00	\$3,900.00	0.625	2.500	97.500
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$8,544.85	\$17,181.88	\$109,889.45	\$109,889.45	\$92,707.57	7.776	15.636	84.364

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,047.91	\$16,687.35	\$112,400.00	\$0.00	\$95,712.65	7.160	14.846	85.154
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$611.18	\$1,234.66	\$8,598.60	\$0.00	\$7,363.94	7.108	14.359	85.641
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,226.88	\$2,478.40	\$17,219.68	\$0.00	\$14,741.28	7.125	14.393	85.607
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,104.00	\$4,238.84	\$25,618.08	\$0.00	\$21,379.24	8.213	16.546	83.454
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$796.97	\$0.00	\$796.97	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$11,989.97	\$24,639.25	\$165,083.33	\$165,083.33	\$140,444.08	7.263	14.925	85.075
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$149.00	\$174.75	\$3,000.00	\$0.00	\$2,825.25	4.967	5.825	94.175
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$149.00	\$174.75	\$6,000.00	\$6,000.00	\$5,825.25	2.483	2.913	97.088
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$95,000.00	\$0.00	\$87,250.00	8.158	8.158	91.842
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	0.000	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$36.00	\$1,000.00	\$0.00	\$964.00	0.000	3.600	96.400
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$7,750.00	\$37,836.00	\$130,820.00	\$130,820.00	\$92,984.00	5.924	28.922	71.078
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$19,888.97	\$62,650.00	\$301,903.33	\$301,903.33	\$239,253.33	6.588	20.752	79.248

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0106		BOARD OF EQUALIZATION									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,533.36	\$7,066.72	\$47,700.00	\$0.00	\$40,633.28	7.407	14.815	85.185
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.24	\$540.48	\$3,649.05	\$0.00	\$3,108.57	7.406	14.812	85.188
Group Totals:		\$0.00	\$0.00	\$3,803.60	\$7,607.20	\$51,349.05	\$51,349.05	\$43,741.85	7.407	14.815	85.185
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$220.00	\$220.00	\$5,000.00	\$0.00	\$4,780.00	4.400	4.400	95.600
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$220.00	\$355.00	\$5,925.00	\$5,925.00	\$5,570.00	3.713	5.992	94.008
Office Totals:		\$0.00	\$0.00	\$4,023.60	\$7,962.20	\$57,274.05	\$57,274.05	\$49,311.85	7.025	13.902	86.098

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$1,929.12	\$3,943.89	\$26,100.00	\$0.00	\$22,156.11	7.391	15.111	84.889
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.76	\$303.52	\$1,996.65	\$0.00	\$1,693.13	7.601	15.201	84.799
1000-01081008	NON-CONT.RETIEMENT	\$0.00	\$0.00	\$307.58	\$615.16	\$3,998.52	\$0.00	\$3,383.36	7.692	15.385	84.615
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$526.00	\$1,059.71	\$6,404.52	\$0.00	\$5,344.81	8.213	16.546	83.454
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$663.45	\$0.00	\$663.45	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,914.46	\$5,922.28	\$39,313.14	\$39,313.14	\$33,390.86	7.413	15.064	84.936
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$807.18	\$937.06	\$10,000.00	\$0.00	\$9,062.94	8.072	9.371	90.629
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$375.32	\$375.32	\$6,000.00	\$0.00	\$5,624.68	6.255	6.255	93.745
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$612.50	\$1,381.50	\$8,500.00	\$0.00	\$7,118.50	7.206	16.253	83.747
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$50.48	\$50.48	\$6,500.00	\$0.00	\$6,449.52	0.777	0.777	99.223
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$1,260.27	\$1,494.04	\$9,000.00	\$0.00	\$7,505.96	14.003	16.600	83.400
Group Totals:		\$0.00	\$0.00	\$3,105.75	\$4,238.40	\$40,000.00	\$40,000.00	\$35,761.60	7.764	10.596	89.404
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$4,678.84	\$7,445.67	\$55,000.00	\$0.00	\$47,554.33	8.507	13.538	86.462
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$3,895.70	\$8,013.18	\$61,000.00	\$0.00	\$52,986.82	6.386	13.136	86.864
1000-01083061	GAS	\$0.00	\$0.00	\$3,102.42	\$5,867.14	\$12,500.00	\$0.00	\$6,632.86	24.819	46.937	53.063
1000-01083062	WATER	\$0.00	\$0.00	\$5,033.27	\$5,033.27	\$50,000.00	\$0.00	\$44,966.73	10.067	10.067	89.933
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,495.87	\$1,539.67	\$3,500.00	\$0.00	\$1,960.33	42.739	43.991	56.009
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$18,206.10	\$35,598.93	\$200,500.00	\$200,500.00	\$164,901.07	9.080	17.755	82.245
Office Totals:		\$0.00	\$0.00	\$24,226.31	\$45,759.61	\$279,813.14	\$279,813.14	\$234,053.53	8.658	16.354	83.646

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$994.50	\$0.00	\$994.50	0.000	0.000	100.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,189.50	\$14,189.50	\$14,189.50	0	0	100.000
Group: 1092001 - 1092999		SUPPLIES									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$4,199.67	\$4,199.67	\$17,000.00	\$0.00	\$12,800.33	24.704	24.704	75.296
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,199.67	\$4,199.67	\$27,000.00	\$27,000.00	\$22,800.33	15.554	15.554	84.446
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$4,199.67	\$4,199.67	\$41,989.50	\$41,989.50	\$37,789.83	10.002	10.002	89.998

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0111		COUNTY BUILDING									
Group: 1112001 - 1112999		SUPPLIES									
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$21.61	\$21.61	\$3,000.00	\$0.00	\$2,978.39	0.720	0.720	99.280
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$155.00	\$3,000.00	\$0.00	\$2,845.00	0.000	5.167	94.833
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$262.78	\$2,100.00	\$0.00	\$1,837.22	6.257	12.513	87.487
Group Totals:		\$0.00	\$0.00	\$153.00	\$439.39	\$11,100.00	\$11,100.00	\$10,660.61	1.378	3.958	96.042
Group: 1113001 - 1113999		OTHER SERVICES & CHARGES									
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$1,027.39	\$2,283.52	\$20,000.00	\$0.00	\$17,716.48	5.137	11.418	88.582
1000 -01113061	GAS	\$0.00	\$0.00	\$1,449.56	\$2,450.17	\$5,000.00	\$0.00	\$2,549.83	28.991	49.003	50.997
1000 -01113062	WATER	\$0.00	\$0.00	\$182.56	\$182.56	\$5,000.00	\$0.00	\$4,817.44	3.651	3.651	96.349
Group Totals:		\$0.00	\$0.00	\$2,659.51	\$13,116.25	\$38,200.00	\$38,200.00	\$25,083.75	6.962	34.336	65.664
Office Totals:		\$0.00	\$0.00	\$2,812.51	\$13,555.64	\$49,300.00	\$49,300.00	\$35,744.36	5.705	27.496	72.504

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Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$883.34	\$5,400.00	\$0.00	\$4,516.66	8.179	16.358	83.642
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$67.56	\$413.10	\$0.00	\$345.54	8.177	16.354	83.646
Group Totals:		\$0.00	\$0.00	\$475.45	\$950.90	\$5,813.10	\$5,813.10	\$4,862.20	8.179	16.358	83.642
Office Totals:		\$0.00	\$0.00	\$475.45	\$950.90	\$5,813.10	\$5,813.10	\$4,862.20	8.179	16.358	83.642

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$1,000.00	\$6,000.00	\$0.00	\$5,000.00	8.333	16.667	83.333
Group Totals:		\$0.00	\$0.00	\$500.00	\$1,000.00	\$6,000.00	\$6,000.00	\$5,000.00	8.333	16.667	83.333
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	0	0	100.000
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$500.00	\$1,000.00	\$9,700.00	\$9,700.00	\$8,700.00	5.155	10.309	89.691

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Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$48,020.26	\$112,722.68	\$648,000.00	\$0.00	\$535,277.32	7.411	17.395	82.605
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$3,528.00	\$7,896.00	\$56,888.00	\$0.00	\$48,992.00	6.202	13.880	86.120
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,929.28	\$9,013.47	\$53,923.93	\$0.00	\$44,910.46	7.287	16.715	83.285
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,516.20	\$15,308.13	\$99,273.60	\$0.00	\$83,965.47	7.571	15.420	84.580
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,899.00	\$21,039.49	\$128,090.48	\$0.00	\$107,050.99	8.509	16.425	83.575
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$12,911.50	\$0.00	\$12,911.50	0.000	0.000	100.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$73,892.74	\$165,979.77	\$1,002,387.51	\$1,002,387.51	\$836,407.74	7.372	16.558	83.442
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$2,932.72	\$3,426.90	\$15,300.00	\$0.00	\$11,873.10	19.168	22.398	77.602
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,502.33	\$1,546.10	\$2,000.00	\$0.00	\$453.90	75.117	77.305	22.695
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$182.15	\$346.02	\$7,500.00	\$0.00	\$7,153.98	2.429	4.614	95.386
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$5,724.17	\$11,173.16	\$86,000.00	\$0.00	\$74,826.84	6.656	12.992	87.008
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$21.90	\$1,230.87	\$13,000.00	\$0.00	\$11,769.13	0.168	9.468	90.532
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$2,023.80	\$2,596.84	\$24,000.00	\$0.00	\$21,403.16	8.433	10.820	89.180
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,728.44	\$23,011.73	\$56,500.00	\$0.00	\$33,488.27	4.829	40.729	59.271
Group Totals:		\$0.00	\$0.00	\$15,115.51	\$43,331.62	\$204,300.00	\$204,300.00	\$160,968.38	7.399	21.210	78.790
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$106.20	\$198.61	\$8,500.00	\$0.00	\$8,301.39	1.249	2.337	97.663
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	0.000	35.174	64.826
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	0.000	0.000	100.000
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$4,047.28	\$4,316.06	\$25,300.00	\$0.00	\$20,983.94	15.997	17.060	82.940
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$385.21	\$385.21	\$1,000.00	\$0.00	\$614.79	38.521	38.521	61.479
Group Totals:		\$0.00	\$0.00	\$4,538.69	\$11,943.88	\$66,781.00	\$66,781.00	\$54,837.12	6.796	17.885	82.115
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$93,546.94	\$221,255.27	\$1,273,468.51	\$1,273,468.51	\$1,052,213.24	7.346	17.374	82.626

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Budget Detail Report

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0401		CIRCUIT COURT									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$89.96	\$89.96	\$2,000.00	\$0.00	\$1,910.04	4.498	4.498	95.502
Group Totals:		\$0.00	\$0.00	\$89.96	\$89.96	\$2,000.00	\$2,000.00	\$1,910.04	4.498	4.498	95.502
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$11.88	\$50.42	\$69,000.00	\$0.00	\$68,949.58	0.017	0.073	99.927
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$50.00	\$3,000.00	\$0.00	\$2,950.00	0.000	1.667	98.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$166.66	\$1,000.00	\$0.00	\$833.34	8.333	16.666	83.334
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$95.21	\$267.08	\$78,600.00	\$78,600.00	\$78,332.92	0.121	0.340	99.660
Office Totals:		\$0.00	\$0.00	\$185.17	\$357.04	\$80,600.00	\$80,600.00	\$80,242.96	0.230	0.443	99.557

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$181.07	\$181.07	\$4,000.00	\$0.00	\$3,818.93	4.527	4.527	95.473
Group Totals:		\$0.00	\$0.00	\$181.07	\$181.07	\$4,000.00	\$4,000.00	\$3,818.93	4.527	4.527	95.473
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$20,081.25	\$20,081.25	\$80,325.00	\$0.00	\$60,243.75	25.000	25.000	75.000
Group Totals:		\$0.00	\$0.00	\$20,081.25	\$20,081.25	\$82,575.00	\$82,575.00	\$62,493.75	24.319	24.319	75.681
Office Totals:		\$0.00	\$0.00	\$20,262.32	\$20,262.32	\$86,575.00	\$86,575.00	\$66,312.68	23.404	23.404	76.596

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$26,500.00	\$26,500.00	\$0.00	\$2,733.34	\$32,800.00	\$59,300.00	\$56,566.66	0.000	4.609	95.391
	Group Totals:	\$26,500.00	\$26,500.00	\$0.00	\$2,733.34	\$32,800.00	\$59,300.00	\$56,566.66	0	4.609	95.391
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
	Office Totals:	\$26,500.00	\$26,500.00	\$0.00	\$2,733.34	\$34,800.00	\$61,300.00	\$58,566.66	0	4.459	95.541

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$31,826.52	\$60,471.42	\$451,120.00	\$0.00	\$390,648.58	7.055	13.405	86.595
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,106.53	\$4,229.96	\$34,510.68	\$0.00	\$30,280.72	6.104	12.257	87.743
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,218.71	\$8,451.70	\$69,111.58	\$0.00	\$60,659.88	6.104	12.229	87.771
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$13,243.00	\$19,988.50	\$134,494.92	\$0.00	\$114,506.42	9.846	14.862	85.138
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.80	\$0.00	\$8,654.80	0.000	0.000	100.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$51,394.76	\$93,141.58	\$701,041.98	\$701,041.98	\$607,900.40	7.331	13.286	86.714
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$518.00	\$742.00	\$8,500.00	\$0.00	\$7,758.00	6.094	8.729	91.271
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$7,686.37	\$10,527.07	\$97,500.00	\$0.00	\$86,972.93	7.883	10.797	89.203
1000 -04182005	FOOD	\$0.00	\$0.00	\$1,731.06	\$3,699.30	\$90,000.00	\$0.00	\$86,300.70	1.923	4.110	95.890
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$9,935.43	\$14,968.37	\$235,250.00	\$235,250.00	\$220,281.63	4.223	6.363	93.637
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$511.22	\$11,827.85	\$46,500.00	\$0.00	\$34,672.15	1.099	25.436	74.564
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$27.42	\$27.42	\$5,500.00	\$0.00	\$5,472.58	0.499	0.499	99.501
Group Totals:		\$0.00	\$0.00	\$538.64	\$11,855.27	\$56,000.00	\$56,000.00	\$44,144.73	0.962	21.170	78.830
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$61,868.83	\$119,965.22	\$992,291.98	\$992,291.98	\$872,326.76	6.235	12.090	87.910

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$2,200.00	\$13,200.00	\$0.00	\$11,000.00	8.333	16.667	83.333
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$168.30	\$1,009.80	\$0.00	\$841.50	8.333	16.667	83.333
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$29.11	\$0.00	\$29.11	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$2,368.30	\$14,238.91	\$14,238.91	\$11,870.61	8.316	16.633	83.367
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$2,368.30	\$18,738.91	\$18,738.91	\$16,370.61	6.319	12.638	87.362

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Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$99.06	\$363.12	\$17,175.00	\$0.00	\$16,811.88	0.577	2.114	97.886
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$99.06	\$896.83	\$21,519.71	\$21,519.71	\$20,622.88	0.460	4.167	95.833
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$126.50	\$126.50	\$1,500.00	\$0.00	\$1,373.50	8.433	8.433	91.567
Group Totals:		\$0.00	\$0.00	\$126.50	\$126.50	\$2,000.00	\$2,000.00	\$1,873.50	6.325	6.325	93.675
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.75	\$800.00	\$0.00	\$188.25	0.000	76.469	23.531
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$105.44	\$105.44	\$1,475.00	\$0.00	\$1,369.56	7.148	7.148	92.852
Group Totals:		\$0.00	\$0.00	\$105.44	\$717.19	\$3,075.00	\$3,075.00	\$2,357.81	3.429	23.323	76.677
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$331.00	\$1,740.52	\$26,594.71	\$26,594.71	\$24,854.19	1.245	6.545	93.455

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$4,219.67	\$4,219.67	\$13,500.00	\$0.00	\$9,280.33	31.257	31.257	68.743
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,219.67	\$4,219.67	\$21,000.00	\$21,000.00	\$16,780.33	20.094	20.094	79.906
Office Totals:		\$0.00	\$0.00	\$4,219.67	\$4,219.67	\$21,000.00	\$21,000.00	\$16,780.33	20.094	20.094	79.906

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$26,500.00	\$26,500.00	\$295,510.14	\$650,985.44	\$4,145,985.51	\$4,172,485.51	\$3,521,500.07	7.082	15.602	84.398

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$41,492.74	\$84,346.09	\$546,104.00	\$0.00	\$461,757.91	7.598	15.445	84.555
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,187.52	\$6,366.85	\$41,776.96	\$0.00	\$35,410.11	7.630	15.240	84.760
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,407.80	\$12,789.17	\$83,663.13	\$0.00	\$70,873.96	7.659	15.287	84.713
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,416.00	\$16,421.65	\$121,874.40	\$0.00	\$105,452.75	6.905	13.474	86.526
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$3,637.97	\$13,339.22	\$17,713.35	\$0.00	\$4,374.13	20.538	75.306	24.694
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.00	\$0.00	\$3,075.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$63,142.03	\$133,262.98	\$814,206.84	\$814,206.84	\$680,943.86	7.755	16.367	83.633
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$30.52	\$217.26	\$1,500.00	\$0.00	\$1,282.74	2.035	14.484	85.516
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$86.24	\$244.87	\$1,200.00	\$0.00	\$955.13	7.187	20.406	79.594
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$682.77	\$682.77	\$8,000.00	\$0.00	\$7,317.23	8.535	8.535	91.465
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$2,948.58	\$2,948.58	\$180,000.00	\$0.00	\$177,051.42	1.638	1.638	98.362
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$3,362.30	\$3,362.30	\$22,000.00	\$0.00	\$18,637.70	15.283	15.283	84.717
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$1,658.68	\$1,964.50	\$34,000.00	\$0.00	\$32,035.50	4.878	5.778	94.222
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$3,585.57	\$3,585.57	\$50,000.00	\$0.00	\$46,414.43	7.171	7.171	92.829
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	0.000	0.000	100.000
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$11,553.91	\$11,553.91	\$55,000.00	\$0.00	\$43,446.09	21.007	21.007	78.993
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$7,944.53	\$12,091.13	\$65,000.00	\$0.00	\$52,908.87	12.222	18.602	81.398
Group Totals:		\$0.00	\$0.00	\$31,853.10	\$36,650.89	\$546,700.00	\$546,700.00	\$510,049.11	5.826	6.704	93.296
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	0.000	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$7,143.19	\$26,000.00	\$0.00	\$18,856.81	0.000	27.474	72.526
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	100.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$397.64	\$397.64	\$4,500.00	\$0.00	\$4,102.36	8.836	8.836	91.164
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$69.82	\$69.82	\$800.00	\$0.00	\$730.18	8.727	8.727	91.273
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$22,322.51	\$48,360.77	\$375,300.00	\$0.00	\$326,939.23	5.948	12.886	87.114
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,760.85	\$8,409.77	\$50,000.00	\$0.00	\$41,590.23	3.522	16.820	83.180
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$24,999.00	\$25,386.00	\$27,800.00	\$0.00	\$2,414.00	89.924	91.317	8.683
Group Totals:		\$0.00	\$0.00	\$49,549.82	\$96,245.44	\$497,204.11	\$497,204.11	\$400,958.67	9.966	19.357	80.643
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	100.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$144,544.95	\$266,159.31	\$1,923,110.95	\$1,923,110.95	\$1,656,951.64	7.516	13.840	86.160
	Fund Totals:	\$0.00	\$0.00	\$144,544.95	\$266,159.31	\$1,923,110.95	\$1,923,110.95	\$1,656,951.64	7.516	13.840	86.160

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTOMATION FUND										
Office: 0103	TREASURER'S AUTOMATION FUND										
Group: 1031001 - 1031999	PERSONAL SERVICES										
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$528.00	\$1,056.00	\$8,000.00	\$0.00	\$6,944.00	6.600	13.200	86.800
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$40.40	\$80.80	\$612.00	\$0.00	\$531.20	6.601	13.203	86.797
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$568.40	\$1,136.80	\$8,816.00	\$8,816.00	\$7,679.20	6.447	12.895	87.105
Group: 1032001 - 1032999	SUPPLIES										
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$568.40	\$1,136.80	\$17,816.00	\$17,816.00	\$16,679.20	3.190	6.381	93.619
Fund Totals:		\$0.00	\$0.00	\$568.40	\$1,136.80	\$17,816.00	\$17,816.00	\$16,679.20	3.190	6.381	93.619

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001 -01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,535.00	\$3,469.00	\$23,000.00	\$0.00	\$19,531.00	6.674	15.083	84.917
3001 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$117.42	\$265.37	\$1,759.50	\$0.00	\$1,494.13	6.673	15.082	84.918
3001 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,652.42	\$3,734.37	\$25,229.50	\$25,229.50	\$21,495.13	6.550	14.802	85.198
Group: 1042001 - 1042999	SUPPLIES										
3001 -01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$193.42	\$193.42	\$2,000.00	\$0.00	\$1,806.58	9.671	9.671	90.329
Group Totals:		\$0.00	\$0.00	\$193.42	\$193.42	\$2,000.00	\$2,000.00	\$1,806.58	9.671	9.671	90.329
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001 -01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$4,085.00	\$4,085.00	\$10,000.00	\$0.00	\$5,915.00	40.850	40.850	59.150
3001 -01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$16,732.13	\$20,282.13	\$30,000.00	\$0.00	\$9,717.87	55.774	67.607	32.393
Group Totals:		\$0.00	\$0.00	\$20,817.13	\$24,367.13	\$40,000.00	\$40,000.00	\$15,632.87	52.043	60.918	39.082
Office Totals:		\$0.00	\$0.00	\$22,662.97	\$28,294.92	\$67,229.50	\$67,229.50	\$38,934.58	33.710	42.087	57.913
Fund Totals:		\$0.00	\$0.00	\$22,662.97	\$28,294.92	\$67,229.50	\$67,229.50	\$38,934.58	33.710	42.087	57.913

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Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,377.41	\$7,000.00	\$0.00	\$5,622.59	0.000	19.677	80.323
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	0	19.677	80.323
Office Totals:		\$0.00	\$0.00	\$0.00	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	0	19.677	80.323
Fund Totals:		\$0.00	\$0.00	\$0.00	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	0	19.677	80.323

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005 -01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$6,238.20	\$27,816.28	\$335,000.00	\$0.00	\$307,183.72	1.862	8.303	91.697
	Group Totals:	\$0.00	\$0.00	\$6,238.20	\$27,816.28	\$335,000.00	\$335,000.00	\$307,183.72	1.862	8.303	91.697
	Office Totals:	\$0.00	\$0.00	\$6,238.20	\$27,816.28	\$335,000.00	\$335,000.00	\$307,183.72	1.862	8.303	91.697
	Fund Totals:	\$0.00	\$0.00	\$6,238.20	\$27,816.28	\$335,000.00	\$335,000.00	\$307,183.72	1.862	8.303	91.697

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$5,403.50	\$5,403.50	\$13,100.00	\$0.00	\$7,696.50	41.248	41.248	58.752
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$103.80	\$421.35	\$13,500.00	\$0.00	\$13,078.65	0.769	3.121	96.879
Group Totals:		\$0.00	\$0.00	\$5,507.30	\$5,824.85	\$26,600.00	\$26,600.00	\$20,775.15	20.704	21.898	78.102
Office Totals:		\$0.00	\$0.00	\$5,507.30	\$5,824.85	\$26,600.00	\$26,600.00	\$20,775.15	20.704	21.898	78.102
Fund Totals:		\$0.00	\$0.00	\$5,507.30	\$5,824.85	\$26,600.00	\$26,600.00	\$20,775.15	20.704	21.898	78.102

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Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Cross 2019 Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,744.02	\$9,522.46	\$71,400.00	\$0.00	\$61,877.54	6.644	13.337	86.663
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.68	\$630.52	\$5,462.10	\$0.00	\$4,831.58	4.956	11.544	88.456
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$542.08	\$1,135.38	\$10,938.48	\$0.00	\$9,803.10	4.956	10.380	89.620
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,292.82	\$1,826.53	\$19,213.56	\$0.00	\$17,387.03	6.729	9.506	90.494
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.39	\$0.00	\$1,357.39	0.000	0.000	100.000
3020-05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$6,849.60	\$13,114.89	\$108,821.53	\$108,821.53	\$95,706.64	6.294	12.052	87.948
Group: 5012001 - 5012999		SUPPLIES									
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.000	0.515	99.485
Group Totals:		\$0.00	\$0.00	\$0.00	\$25.73	\$5,000.00	\$5,000.00	\$4,974.27	0	0.515	99.485
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$7,543.17	\$15,086.36	\$77,800.00	\$0.00	\$62,713.64	9.696	19.391	80.609
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00	\$0.00	0.000	100.000	0.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$5,537.61	\$16,250.49	\$76,600.00	\$0.00	\$60,349.51	7.229	21.215	78.785
Group Totals:		\$0.00	\$0.00	\$13,080.78	\$31,597.85	\$158,161.00	\$158,161.00	\$126,563.15	8.271	19.978	80.022
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$19,930.38	\$44,738.47	\$271,982.53	\$271,982.53	\$227,244.06	7.328	16.449	83.551
Fund Totals:		\$0.00	\$0.00	\$19,930.38	\$44,738.47	\$271,982.53	\$271,982.53	\$227,244.06	7.328	16.449	83.551

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	0	0	100.000
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,810.00	\$0.00	\$8,810.00	0.000	0.000	100.000
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.00	\$0.00	\$2,685.00	0.000	0.000	100.000
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	0.000	0.000	100.000
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00	\$19,245.00	\$19,245.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,495.00	\$22,495.00	\$22,495.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,495.00	\$22,495.00	\$22,495.00	0	0	100.000

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$0.00	\$181,232.58	\$2,205,000.00	\$0.00	\$2,023,767.42	0.000	8.219	91.781
Group Totals:		\$0.00	\$0.00	\$0.00	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	0	8.219	91.781
Office Totals:		\$0.00	\$0.00	\$0.00	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	0	8.219	91.781
Fund Totals:		\$0.00	\$0.00	\$0.00	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	0	8.219	91.781

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Budget Detail Report

Month: 2

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$26,500.00	\$26,500.00	\$494,962.34	\$1,207,566.06	\$9,057,594.49	\$9,084,094.49	\$7,876,528.43	5.449	13.293	86.707