

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0100</b>		<b>COUNTY JUDGE</b>									
<b>Group: 1001001 - 1001999</b>		<b>PERSONAL SERVICES</b>									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,685.24	\$1,685.24	\$61,225.00	\$0.00	\$59,539.76	2.753	2.753	97.247
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$125.46	\$4,683.71	\$0.00	\$4,558.25	2.679	2.679	97.321
1000-01001008	NON-CONT.RETIEMENT COST	\$0.00	\$0.00	\$256.90	\$256.90	\$9,379.67	\$0.00	\$9,122.77	2.739	2.739	97.261
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$6,404.52	\$0.00	\$5,870.81	8.333	8.333	91.667
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,601.31</b>	<b>\$2,601.31</b>	<b>\$82,102.90</b>	<b>\$82,102.90</b>	<b>\$79,501.59</b>	<b>3.168</b>	<b>3.168</b>	<b>96.832</b>
<b>Group: 1002001 - 1002999</b>		<b>SUPPLIES</b>									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$1,600.00	\$0.00	\$1,574.25	1.609	1.609	98.391
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.75</b>	<b>\$25.75</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,574.25</b>	<b>0.560</b>	<b>0.560</b>	<b>99.440</b>
<b>Group: 1003001 - 1003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$2,821.00	\$2,821.00	\$5,015.00	\$0.00	\$2,194.00	56.251	56.251	43.749
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,719.57	\$1,719.57	\$8,000.00	\$0.00	\$6,280.43	21.495	21.495	78.505
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$625.00	\$6,500.00	\$0.00	\$5,875.00	9.615	9.615	90.385
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,165.57</b>	<b>\$5,165.57</b>	<b>\$23,565.00</b>	<b>\$23,565.00</b>	<b>\$18,399.43</b>	<b>21.921</b>	<b>21.921</b>	<b>78.079</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,792.63</b>	<b>\$7,792.63</b>	<b>\$110,267.90</b>	<b>\$110,267.90</b>	<b>\$102,475.27</b>	<b>7.067</b>	<b>7.067</b>	<b>92.933</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	%
									Used	Used	Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0101</b>		<b>COUNTY CLERK</b>									
<b>Group: 1011001 - 1011999</b>		<b>PERSONAL SERVICES</b>									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,818.26	\$9,818.26	\$117,400.00	\$0.00	\$107,581.74	8.363	8.363	91.637
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$665.32	\$8,981.10	\$0.00	\$8,315.78	7.408	7.408	92.592
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$1,383.50	\$17,985.68	\$0.00	\$16,602.18	7.692	7.692	92.308
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,134.84	\$2,134.84	\$25,618.08	\$0.00	\$23,483.24	8.333	8.333	91.667
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$152.44	\$0.00	\$152.44	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,001.92</b>	<b>\$14,001.92</b>	<b>\$170,587.30</b>	<b>\$170,587.30</b>	<b>\$156,585.38</b>	<b>8.208</b>	<b>8.208</b>	<b>91.792</b>
<b>Group: 1012001 - 1012999</b>		<b>SUPPLIES</b>									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$103.75	\$103.75	\$4,000.00	\$0.00	\$3,896.25	2.594	2.594	97.406
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103.75</b>	<b>\$103.75</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$4,096.25</b>	<b>2.470</b>	<b>2.470</b>	<b>97.530</b>
<b>Group: 1013001 - 1013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$286.00	\$286.00	\$700.00	\$0.00	\$414.00	40.857	40.857	59.143
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$7,036.03	\$7,036.03	\$30,500.00	\$0.00	\$23,463.97	23.069	23.069	76.931
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,322.03</b>	<b>\$7,322.03</b>	<b>\$38,050.00</b>	<b>\$38,050.00</b>	<b>\$30,727.97</b>	<b>19.243</b>	<b>19.243</b>	<b>80.757</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,427.70</b>	<b>\$21,427.70</b>	<b>\$212,837.30</b>	<b>\$212,837.30</b>	<b>\$191,409.60</b>	<b>10.068</b>	<b>10.068</b>	<b>89.932</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0102</b>		<b>CIRCUIT CLERK</b>									
<b>Group: 1021001 - 1021999</b>		<b>PERSONAL SERVICES</b>									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,681.57	\$11,681.57	\$147,750.00	\$0.00	\$136,068.43	7.906	7.906	92.094
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$843.76	\$11,302.88	\$0.00	\$10,459.12	7.465	7.465	92.535
1000-01021008	NON.CONT.RETIEMENT COST	\$0.00	\$0.00	\$1,741.16	\$1,741.16	\$22,635.30	\$0.00	\$20,894.14	7.692	7.692	92.308
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,668.55	\$2,668.55	\$32,022.60	\$0.00	\$29,354.05	8.333	8.333	91.667
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$177.30	\$0.00	\$177.30	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,935.04</b>	<b>\$16,935.04</b>	<b>\$214,488.08</b>	<b>\$214,488.08</b>	<b>\$197,553.04</b>	<b>7.896</b>	<b>7.896</b>	<b>92.104</b>
<b>Group: 1022001 - 1022999</b>		<b>SUPPLIES</b>									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$7,500.00	\$0.00	\$7,474.25	0.343	0.343	99.657
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$620.60	\$620.60	\$2,500.00	\$0.00	\$1,879.40	24.824	24.824	75.176
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$21,107.80	\$21,107.80	\$30,000.00	\$0.00	\$8,892.20	70.359	70.359	29.641
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,754.15</b>	<b>\$21,754.15</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$18,245.85</b>	<b>54.385</b>	<b>54.385</b>	<b>45.615</b>
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$179.19	\$179.19	\$4,500.00	\$0.00	\$4,320.81	3.982	3.982	96.018
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$36.00	\$36.00	\$350.00	\$0.00	\$314.00	10.286	10.286	89.714
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215.19</b>	<b>\$215.19</b>	<b>\$6,850.00</b>	<b>\$6,850.00</b>	<b>\$6,634.81</b>	<b>3.141</b>	<b>3.141</b>	<b>96.859</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,904.38</b>	<b>\$38,904.38</b>	<b>\$261,338.08</b>	<b>\$261,338.08</b>	<b>\$222,433.70</b>	<b>14.887</b>	<b>14.887</b>	<b>85.113</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0103</b>		<b>TREASURER</b>									
<b>Group: 1031001 - 1031999</b>		<b>PERSONAL SERVICES</b>									
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,414.01	\$5,414.01	\$70,340.00	\$0.00	\$64,925.99	7.697	7.697	92.303
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$400.06	\$400.06	\$5,381.01	\$0.00	\$4,980.95	7.435	7.435	92.565
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$828.92	\$10,776.09	\$0.00	\$9,947.17	7.692	7.692	92.308
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$12,809.04	\$0.00	\$12,275.33	4.167	4.167	95.833
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.41	\$0.00	\$84.41	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,176.70</b>	<b>\$7,176.70</b>	<b>\$99,690.55</b>	<b>\$99,690.55</b>	<b>\$92,513.85</b>	<b>7.199</b>	<b>7.199</b>	<b>92.801</b>
<b>Group: 1032001 - 1032999</b>		<b>SUPPLIES</b>									
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$2,500.00	\$0.00	\$2,474.25	1.030	1.030	98.970
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.75</b>	<b>\$25.75</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,474.25</b>	<b>0.736</b>	<b>0.736</b>	<b>99.264</b>
<b>Group: 1033001 - 1033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$36.00	\$36.00	\$200.00	\$0.00	\$164.00	18.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$220.00	\$220.00	\$1,250.00	\$0.00	\$1,030.00	17.600	17.600	82.400
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256.00</b>	<b>\$256.00</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>	<b>\$7,344.00</b>	<b>3.368</b>	<b>3.368</b>	<b>96.632</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,458.45</b>	<b>\$7,458.45</b>	<b>\$110,790.55</b>	<b>\$110,790.55</b>	<b>\$103,332.10</b>	<b>6.732</b>	<b>6.732</b>	<b>93.268</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0104</b>		<b>COLLECTOR</b>									
<b>Group: 1041001 - 1041999</b>		<b>PERSONAL SERVICES</b>									
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$6,086.40	\$6,086.40	\$71,800.00	\$0.00	\$65,713.60	8.477	8.477	91.523
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$407.70	\$407.70	\$5,492.70	\$0.00	\$5,085.00	7.423	7.423	92.577
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$846.12	\$10,999.76	\$0.00	\$10,153.64	7.692	7.692	92.308
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,067.42	\$1,067.42	\$12,809.04	\$0.00	\$11,741.62	8.333	8.333	91.667
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$87.95	\$0.00	\$87.95	0.000	0.000	100.000
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,407.64</b>	<b>\$8,407.64</b>	<b>\$101,639.45</b>	<b>\$101,639.45</b>	<b>\$93,231.81</b>	<b>8.272</b>	<b>8.272</b>	<b>91.728</b>
<b>Group: 1042001 - 1042999</b>		<b>SUPPLIES</b>									
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$154.39	\$154.39	\$4,250.00	\$0.00	\$4,095.61	3.633	3.633	96.367
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154.39</b>	<b>\$154.39</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,095.61</b>	<b>3.633</b>	<b>3.633</b>	<b>96.367</b>
<b>Group: 1043001 - 1043999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$75.00	\$1,200.00	\$0.00	\$1,125.00	6.250	6.250	93.750
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,925.00</b>	<b>1.875</b>	<b>1.875</b>	<b>98.125</b>
<b>Group: 1044001 - 1044999</b>		<b>CAPITAL OUTLAY</b>									
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,637.03</b>	<b>\$8,637.03</b>	<b>\$109,889.45</b>	<b>\$109,889.45</b>	<b>\$101,252.42</b>	<b>7.860</b>	<b>7.860</b>	<b>92.140</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0105</b>		<b>ASSESSOR</b>									
<b>Group: 1051001 - 1051999</b>		<b>PERSONAL SERVICES</b>									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,639.44	\$8,639.44	\$112,400.00	\$0.00	\$103,760.56	7.686	7.686	92.314
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$623.48	\$623.48	\$8,598.60	\$0.00	\$7,975.12	7.251	7.251	92.749
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,251.52	\$1,251.52	\$17,219.68	\$0.00	\$15,968.16	7.268	7.268	92.732
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,134.84	\$2,134.84	\$25,618.08	\$0.00	\$23,483.24	8.333	8.333	91.667
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$796.97	\$0.00	\$796.97	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,649.28</b>	<b>\$12,649.28</b>	<b>\$165,083.33</b>	<b>\$165,083.33</b>	<b>\$152,434.05</b>	<b>7.662</b>	<b>7.662</b>	<b>92.338</b>
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$3,000.00	\$0.00	\$2,974.25	0.858	0.858	99.142
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.75</b>	<b>\$25.75</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$5,974.25</b>	<b>0.429</b>	<b>0.429</b>	<b>99.571</b>
<b>Group: 1053001 - 1053999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	0.000	0.000	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	3.650	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$36.00	\$36.00	\$1,000.00	\$0.00	\$964.00	3.600	3.600	96.400
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	100.000	100.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,086.00</b>	<b>\$30,086.00</b>	<b>\$130,820.00</b>	<b>\$130,820.00</b>	<b>\$100,734.00</b>	<b>22.998</b>	<b>22.998</b>	<b>77.002</b>
<b>Group: 1054001 - 1054999</b>		<b>CAPITAL OUTLAY</b>									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,761.03</b>	<b>\$42,761.03</b>	<b>\$301,903.33</b>	<b>\$301,903.33</b>	<b>\$259,142.30</b>	<b>14.164</b>	<b>14.164</b>	<b>85.836</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0106</b>		<b>BOARD OF EQUALIZATION</b>									
<b>Group: 1061001 - 1061999</b>		<b>PERSONAL SERVICES</b>									
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1063001 - 1063999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0107</b>	<b>QUORUM COURT</b>										
<b>Group: 1071001 - 1071999</b>	<b>PERSONAL SERVICES</b>										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,533.36	\$3,533.36	\$47,700.00	\$0.00	\$44,166.64	7.407	7.407	92.593
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.24	\$270.24	\$3,649.05	\$0.00	\$3,378.81	7.406	7.406	92.594
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,803.60</b>	<b>\$3,803.60</b>	<b>\$51,349.05</b>	<b>\$51,349.05</b>	<b>\$47,545.45</b>	<b>7.407</b>	<b>7.407</b>	<b>92.593</b>
<b>Group: 1073001 - 1073999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$135.00	\$135.00	\$275.00	\$0.00	\$140.00	49.091	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135.00</b>	<b>\$135.00</b>	<b>\$5,925.00</b>	<b>\$5,925.00</b>	<b>\$5,790.00</b>	<b>2.278</b>	<b>2.278</b>	<b>97.722</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,938.60</b>	<b>\$3,938.60</b>	<b>\$57,274.05</b>	<b>\$57,274.05</b>	<b>\$53,335.45</b>	<b>6.877</b>	<b>6.877</b>	<b>93.123</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0108</b>		<b>COURTHOUSE MAINTENANCE</b>									
<b>Group: 1081001 - 1081999</b>		<b>PERSONAL SERVICES</b>									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,014.77	\$2,014.77	\$26,100.00	\$0.00	\$24,085.23	7.719	7.719	92.281
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.76	\$151.76	\$1,996.65	\$0.00	\$1,844.89	7.601	7.601	92.399
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$307.58	\$307.58	\$3,998.52	\$0.00	\$3,690.94	7.692	7.692	92.308
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$6,404.52	\$0.00	\$5,870.81	8.333	8.333	91.667
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$663.45	\$0.00	\$663.45	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,007.82</b>	<b>\$3,007.82</b>	<b>\$39,313.14</b>	<b>\$39,313.14</b>	<b>\$36,305.32</b>	<b>7.651</b>	<b>7.651</b>	<b>92.349</b>
<b>Group: 1082001 - 1082999</b>		<b>SUPPLIES</b>									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$129.88	\$129.88	\$10,000.00	\$0.00	\$9,870.12	1.299	1.299	98.701
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$769.00	\$769.00	\$8,500.00	\$0.00	\$7,731.00	9.047	9.047	90.953
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$233.77	\$233.77	\$9,000.00	\$0.00	\$8,766.23	2.597	2.597	97.403
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,132.65</b>	<b>\$1,132.65</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$38,867.35</b>	<b>2.832</b>	<b>2.832</b>	<b>97.168</b>
<b>Group: 1083001 - 1083999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$2,766.83	\$2,766.83	\$55,000.00	\$0.00	\$52,233.17	5.031	5.031	94.969
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	100.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$4,117.48	\$4,117.48	\$61,000.00	\$0.00	\$56,882.52	6.750	6.750	93.250
1000-01083061	GAS	\$0.00	\$0.00	\$2,764.72	\$2,764.72	\$12,500.00	\$0.00	\$9,735.28	22.118	22.118	77.882
1000-01083062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$43.80	\$43.80	\$3,500.00	\$0.00	\$3,456.20	1.251	1.251	98.749
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,392.83</b>	<b>\$17,392.83</b>	<b>\$200,500.00</b>	<b>\$200,500.00</b>	<b>\$183,107.17</b>	<b>8.675</b>	<b>8.675</b>	<b>91.325</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,533.30</b>	<b>\$21,533.30</b>	<b>\$279,813.14</b>	<b>\$279,813.14</b>	<b>\$258,279.84</b>	<b>7.696</b>	<b>7.696</b>	<b>92.304</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0109</b>		<b>ELECTION COMMISSION</b>									
<b>Group: 1091001 - 1091999</b>		<b>PERSONAL SERVICES</b>									
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$994.50	\$0.00	\$994.50	0.000	0.000	100.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,189.50</b>	<b>\$14,189.50</b>	<b>\$14,189.50</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1092001 - 1092999</b>		<b>SUPPLIES</b>									
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1093001 - 1093999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,989.50</b>	<b>\$41,989.50</b>	<b>\$41,989.50</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0111</b>	<b>COUNTY BUILDING</b>										
<b>Group: 1112001 - 1112999</b>	<b>SUPPLIES</b>										
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$155.00	\$155.00	\$3,000.00	\$0.00	\$2,845.00	5.167	5.167	94.833
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$131.39	\$2,100.00	\$0.00	\$1,968.61	6.257	6.257	93.743
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286.39</b>	<b>\$286.39</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$10,813.61</b>	<b>2.580</b>	<b>2.580</b>	<b>97.420</b>
<b>Group: 1113001 - 1113999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	100.000	100.000	0.000
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$1,256.13	\$1,256.13	\$20,000.00	\$0.00	\$18,743.87	6.281	6.281	93.719
1000 -01113061	GAS	\$0.00	\$0.00	\$1,000.61	\$1,000.61	\$5,000.00	\$0.00	\$3,999.39	20.012	20.012	79.988
1000 -01113062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,456.74</b>	<b>\$10,456.74</b>	<b>\$38,200.00</b>	<b>\$38,200.00</b>	<b>\$27,743.26</b>	<b>27.374</b>	<b>27.374</b>	<b>72.626</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,743.13</b>	<b>\$10,743.13</b>	<b>\$49,300.00</b>	<b>\$49,300.00</b>	<b>\$38,556.87</b>	<b>21.791</b>	<b>21.791</b>	<b>78.209</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0116</b>		<b>GRANTS-IN-AID</b>									
<b>Group: 1163001 - 1163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0130</b>	<b>SURVEYOR</b>										
<b>Group: 1301001 - 1301999</b>	<b>PERSONAL SERVICES</b>										
1000 -01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$441.67	\$5,400.00	\$0.00	\$4,958.33	8.179	8.179	91.821
1000 -01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$33.78	\$413.10	\$0.00	\$379.32	8.177	8.177	91.823
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.45</b>	<b>\$475.45</b>	<b>\$5,813.10</b>	<b>\$5,813.10</b>	<b>\$5,337.65</b>	<b>8.179</b>	<b>8.179</b>	<b>91.821</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$475.45</b>	<b>\$475.45</b>	<b>\$5,813.10</b>	<b>\$5,813.10</b>	<b>\$5,337.65</b>	<b>8.179</b>	<b>8.179</b>	<b>91.821</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0300</b>		<b>COUNTY HEALTH</b>									
<b>Group: 3001001 - 3001999</b>		<b>PERSONAL SERVICES</b>									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$500.00	\$6,000.00	\$0.00	\$5,500.00	8.333	8.333	91.667
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$5,500.00</b>	<b>8.333</b>	<b>8.333</b>	<b>91.667</b>
<b>Group: 3002001 - 3002999</b>		<b>SUPPLIES</b>									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 3003001 - 3003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>	<b>\$9,200.00</b>	<b>5.155</b>	<b>5.155</b>	<b>94.845</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4001001 - 4001999</b>		<b>PERSONAL SERVICES</b>									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$64,702.42	\$64,702.42	\$648,000.00	\$0.00	\$583,297.58	9.985	9.985	90.015
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$4,368.00	\$4,368.00	\$56,888.00	\$0.00	\$52,520.00	7.678	7.678	92.322
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$5,084.19	\$5,084.19	\$53,923.93	\$0.00	\$48,839.74	9.428	9.428	90.572
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,791.93	\$7,791.93	\$99,273.60	\$0.00	\$91,481.67	7.849	7.849	92.151
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,140.49	\$10,140.49	\$128,090.48	\$0.00	\$117,949.99	7.917	7.917	92.083
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$12,911.50	\$0.00	\$12,911.50	0.000	0.000	100.000
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,087.03</b>	<b>\$92,087.03</b>	<b>\$1,002,387.51</b>	<b>\$1,002,387.51</b>	<b>\$910,300.48</b>	<b>9.187</b>	<b>9.187</b>	<b>90.813</b>
<b>Group: 4002001 - 4002999</b>		<b>SUPPLIES</b>									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$494.18	\$494.18	\$15,300.00	\$0.00	\$14,805.82	3.230	3.230	96.770
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$43.77	\$43.77	\$2,000.00	\$0.00	\$1,956.23	2.189	2.189	97.812
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$163.87	\$163.87	\$7,500.00	\$0.00	\$7,336.13	2.185	2.185	97.815
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$5,448.99	\$5,448.99	\$86,000.00	\$0.00	\$80,551.01	6.336	6.336	93.664
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,208.97	\$1,208.97	\$13,000.00	\$0.00	\$11,791.03	9.300	9.300	90.700
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$573.04	\$573.04	\$24,000.00	\$0.00	\$23,426.96	2.388	2.388	97.612
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$20,283.29	\$20,283.29	\$56,500.00	\$0.00	\$36,216.71	35.900	35.900	64.100
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,216.11</b>	<b>\$28,216.11</b>	<b>\$204,300.00</b>	<b>\$204,300.00</b>	<b>\$176,083.89</b>	<b>13.811</b>	<b>13.811</b>	<b>86.189</b>
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$92.41	\$92.41	\$8,500.00	\$0.00	\$8,407.59	1.087	1.087	98.913
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	100.000	100.000	0.000
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$5,944.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	35.174	35.174	64.826
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	0.000	0.000	100.000
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$268.78	\$268.78	\$25,300.00	\$0.00	\$25,031.22	1.062	1.062	98.938
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,405.19</b>	<b>\$7,405.19</b>	<b>\$66,781.00</b>	<b>\$66,781.00</b>	<b>\$59,375.81</b>	<b>11.089</b>	<b>11.089</b>	<b>88.911</b>
<b>Group: 4004001 - 4004999</b>		<b>CAPITAL OUTLAY</b>									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,708.33</b>	<b>\$127,708.33</b>	<b>\$1,273,468.51</b>	<b>\$1,273,468.51</b>	<b>\$1,145,760.18</b>	<b>10.028</b>	<b>10.028</b>	<b>89.972</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>	<b>GENERAL FUND</b>										
<b>Office: 0401</b>	<b>CIRCUIT COURT</b>										
<b>Group: 4012001 - 4012999</b>	<b>SUPPLIES</b>										
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4013001 - 4013999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$38.54	\$38.54	\$69,000.00	\$0.00	\$68,961.46	0.056	0.056	99.944
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$50.00	\$50.00	\$3,000.00	\$0.00	\$2,950.00	1.667	1.667	98.333
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$83.33	\$1,000.00	\$0.00	\$916.67	8.333	8.333	91.667
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171.87</b>	<b>\$171.87</b>	<b>\$78,600.00</b>	<b>\$78,600.00</b>	<b>\$78,428.13</b>	<b>0.219</b>	<b>0.219</b>	<b>99.781</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171.87</b>	<b>\$171.87</b>	<b>\$80,600.00</b>	<b>\$80,600.00</b>	<b>\$80,428.13</b>	<b>0.213</b>	<b>0.213</b>	<b>99.787</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0409</b>		<b>DISTRICT COURT</b>									
<b>Group: 4092001 - 4092999</b>		<b>SUPPLIES</b>									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4093001 - 4093999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$0.00	\$80,325.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,575.00</b>	<b>\$82,575.00</b>	<b>\$82,575.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,575.00</b>	<b>\$86,575.00</b>	<b>\$86,575.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0416</b>		<b>PROSECUTING ATTORNEY</b>									
<b>Group: 4161001 - 4161999</b>		<b>PERSONAL SERVICES</b>									
1000 -04161001	CONTRACT LABOR	\$0.00	\$0.00	\$2,733.34	\$2,733.34	\$32,800.00	\$0.00	\$30,066.66	8.333	8.333	91.667
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,733.34</b>	<b>\$2,733.34</b>	<b>\$32,800.00</b>	<b>\$32,800.00</b>	<b>\$30,066.66</b>	<b>8.333</b>	<b>8.333</b>	<b>91.667</b>
<b>Group: 4162001 - 4162999</b>		<b>SUPPLIES</b>									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4163001 - 4163999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,733.34</b>	<b>\$2,733.34</b>	<b>\$34,800.00</b>	<b>\$34,800.00</b>	<b>\$32,066.66</b>	<b>7.854</b>	<b>7.854</b>	<b>92.146</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0418</b>		<b>COUNTY JAIL</b>									
<b>Group: 4181001 - 4181999</b>		<b>PERSONAL SERVICES</b>									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$28,644.90	\$28,644.90	\$451,120.00	\$0.00	\$422,475.10	6.350	6.350	93.650
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,123.43	\$2,123.43	\$34,510.68	\$0.00	\$32,387.25	6.153	6.153	93.847
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,232.99	\$4,232.99	\$69,111.58	\$0.00	\$64,878.59	6.125	6.125	93.875
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$6,745.50	\$6,745.50	\$134,494.92	\$0.00	\$127,749.42	5.015	5.015	94.985
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.80	\$0.00	\$8,654.80	0.000	0.000	100.000
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,746.82</b>	<b>\$41,746.82</b>	<b>\$701,041.98</b>	<b>\$701,041.98</b>	<b>\$659,295.16</b>	<b>5.955</b>	<b>5.955</b>	<b>94.045</b>
<b>Group: 4182001 - 4182999</b>		<b>SUPPLIES</b>									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$224.00	\$224.00	\$8,500.00	\$0.00	\$8,276.00	2.635	2.635	97.365
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$2,840.70	\$2,840.70	\$97,500.00	\$0.00	\$94,659.30	2.914	2.914	97.086
1000 -04182005	FOOD	\$0.00	\$0.00	\$1,968.24	\$1,968.24	\$90,000.00	\$0.00	\$88,031.76	2.187	2.187	97.813
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,032.94</b>	<b>\$5,032.94</b>	<b>\$235,250.00</b>	<b>\$235,250.00</b>	<b>\$230,217.06</b>	<b>2.139</b>	<b>2.139</b>	<b>97.861</b>
<b>Group: 4183001 - 4183999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$11,316.63	\$11,316.63	\$46,500.00	\$0.00	\$35,183.37	24.337	24.337	75.663
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,316.63</b>	<b>\$11,316.63</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$44,683.37</b>	<b>20.208</b>	<b>20.208</b>	<b>79.792</b>
<b>Group: 4184001 - 4184999</b>		<b>CAPITAL OUTLAY</b>									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,096.39</b>	<b>\$58,096.39</b>	<b>\$992,291.98</b>	<b>\$992,291.98</b>	<b>\$934,195.59</b>	<b>5.855</b>	<b>5.855</b>	<b>94.145</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0419</b>		<b>CORONER</b>									
<b>Group: 4191001 - 4191999</b>		<b>PERSONAL SERVICES</b>									
1000 -04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$13,200.00	\$0.00	\$12,100.00	8.333	8.333	91.667
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$84.15	\$1,009.80	\$0.00	\$925.65	8.333	8.333	91.667
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$29.11	\$0.00	\$29.11	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,184.15</b>	<b>\$1,184.15</b>	<b>\$14,238.91</b>	<b>\$14,238.91</b>	<b>\$13,054.76</b>	<b>8.316</b>	<b>8.316</b>	<b>91.684</b>
<b>Group: 4193001 - 4193999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,184.15</b>	<b>\$1,184.15</b>	<b>\$18,738.91</b>	<b>\$18,738.91</b>	<b>\$17,554.76</b>	<b>6.319</b>	<b>6.319</b>	<b>93.681</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0500</b>		<b>CIVIL DEFENSE</b>									
<b>Group: 5001001 - 5001999</b>		<b>PERSONAL SERVICES</b>									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$264.06	\$264.06	\$17,175.00	\$0.00	\$16,910.94	1.537	1.537	98.463
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$797.77</b>	<b>\$797.77</b>	<b>\$21,519.71</b>	<b>\$21,519.71</b>	<b>\$20,721.94</b>	<b>3.707</b>	<b>3.707</b>	<b>96.293</b>
<b>Group: 5002001 - 5002999</b>		<b>SUPPLIES</b>									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 5003001 - 5003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$611.75	\$611.75	\$800.00	\$0.00	\$188.25	76.469	76.469	23.531
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$611.75</b>	<b>\$611.75</b>	<b>\$3,075.00</b>	<b>\$3,075.00</b>	<b>\$2,463.25</b>	<b>19.894</b>	<b>19.894</b>	<b>80.106</b>
<b>Group: 5004001 - 5004999</b>		<b>CAPITAL OUTLAY</b>									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,409.52</b>	<b>\$1,409.52</b>	<b>\$26,594.71</b>	<b>\$26,594.71</b>	<b>\$25,185.19</b>	<b>5.300</b>	<b>5.300</b>	<b>94.700</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0503</b>		<b>GRANT IN AID PUBLIC SAFETY</b>									
<b>Group: 5033001 - 5033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0602</b>		<b>GRANT IN AID RECREATION AND CULTURE</b>									
<b>Group: 6023001 - 6023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 1000</b>		<b>GENERAL FUND</b>									
<b>Office: 0803</b>		<b>GRANT IN AID SOCIAL SERVICES</b>									
<b>Group: 8033001 - 8033999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
1000-08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$355,475.30</b>	<b>\$355,475.30</b>	<b>\$4,145,985.51</b>	<b>\$4,145,985.51</b>	<b>\$3,790,510.21</b>	<b>8.574</b>	<b>8.574</b>	<b>91.426</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2000</b>		<b>ROAD FUND</b>									
<b>Office: 0200</b>		<b>COUNTY ROAD</b>									
<b>Group: 2001001 - 2001999</b>		<b>PERSONAL SERVICES</b>									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$42,853.35	\$42,853.35	\$546,104.00	\$0.00	\$503,250.65	7.847	7.847	92.153
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,179.33	\$3,179.33	\$41,776.96	\$0.00	\$38,597.63	7.610	7.610	92.390
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,381.37	\$6,381.37	\$83,663.13	\$0.00	\$77,281.76	7.627	7.627	92.373
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,005.65	\$8,005.65	\$121,874.40	\$0.00	\$113,868.75	6.569	6.569	93.431
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$9,701.25	\$9,701.25	\$17,713.35	\$0.00	\$8,012.10	54.768	54.768	45.232
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.00	\$0.00	\$3,075.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,120.95</b>	<b>\$70,120.95</b>	<b>\$814,206.84</b>	<b>\$814,206.84</b>	<b>\$744,085.89</b>	<b>8.612</b>	<b>8.612</b>	<b>91.388</b>
<b>Group: 2002001 - 2002999</b>		<b>SUPPLIES</b>									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$186.74	\$186.74	\$1,500.00	\$0.00	\$1,313.26	12.449	12.449	87.551
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$158.63	\$158.63	\$1,200.00	\$0.00	\$1,041.37	13.219	13.219	86.781
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	0.000	0.000	100.000
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	0.000	0.000	100.000
2000 -02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$305.82	\$305.82	\$34,000.00	\$0.00	\$33,694.18	0.899	0.899	99.101
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	0.000	0.000	100.000
2000 -02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	0.000	0.000	100.000
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$4,146.60	\$4,146.60	\$65,000.00	\$0.00	\$60,853.40	6.379	6.379	93.621
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,797.79</b>	<b>\$4,797.79</b>	<b>\$546,700.00</b>	<b>\$546,700.00</b>	<b>\$541,902.21</b>	<b>0.878</b>	<b>0.878</b>	<b>99.122</b>
<b>Group: 2003001 - 2003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$6,478.25	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	101.810	101.810	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$7,143.19	\$7,143.19	\$26,000.00	\$0.00	\$18,856.81	27.474	27.474	72.526
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	100.000
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$26,038.26	\$26,038.26	\$375,300.00	\$0.00	\$349,261.74	6.938	6.938	93.062
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$6,648.92	\$6,648.92	\$50,000.00	\$0.00	\$43,351.08	13.298	13.298	86.702
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$387.00	\$27,800.00	\$0.00	\$27,413.00	1.392	1.392	98.608
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,695.62</b>	<b>\$46,695.62</b>	<b>\$497,204.11</b>	<b>\$497,204.11</b>	<b>\$450,508.49</b>	<b>9.392</b>	<b>9.392</b>	<b>90.608</b>
<b>Group: 2004001 - 2004999</b>		<b>CAPITAL OUTLAY</b>									
2000 -02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	100.000
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 2000</b>	<b>ROAD FUND</b>										
<b>Office: 0200</b>	<b>COUNTY ROAD</b>										
<b>Group: 2005001 - 2005999</b>	<b>DEBT SERVICE</b>										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,614.36</b>	<b>\$121,614.36</b>	<b>\$1,923,110.95</b>	<b>\$1,923,110.95</b>	<b>\$1,801,496.59</b>	<b>6.324</b>	<b>6.324</b>	<b>93.676</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,614.36</b>	<b>\$121,614.36</b>	<b>\$1,923,110.95</b>	<b>\$1,923,110.95</b>	<b>\$1,801,496.59</b>	<b>6.324</b>	<b>6.324</b>	<b>93.676</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3000</b>		<b>TREASURER'S AUTOMATION FUND</b>									
<b>Office: 0103</b>		<b>TREASURER'S AUTOMATION FUND</b>									
<b>Group: 1031001 - 1031999</b>		<b>PERSONAL SERVICES</b>									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$528.00	\$528.00	\$8,000.00	\$0.00	\$7,472.00	6.600	6.600	93.400
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$40.40	\$40.40	\$612.00	\$0.00	\$571.60	6.601	6.601	93.399
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$568.40</b>	<b>\$8,816.00</b>	<b>\$8,816.00</b>	<b>\$8,247.60</b>	<b>6.447</b>	<b>6.447</b>	<b>93.553</b>
<b>Group: 1032001 - 1032999</b>		<b>SUPPLIES</b>									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$568.40</b>	<b>\$17,816.00</b>	<b>\$17,816.00</b>	<b>\$17,247.60</b>	<b>3.190</b>	<b>3.190</b>	<b>96.810</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$568.40</b>	<b>\$17,816.00</b>	<b>\$17,816.00</b>	<b>\$17,247.60</b>	<b>3.190</b>	<b>3.190</b>	<b>96.810</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3001</b>	<b>COLLECTOR'S AUTOMATION FUND</b>										
<b>Office: 0104</b>	<b>COLLECTOR'S AUTOMATION FUND</b>										
<b>Group: 1041001 - 1041999</b>	<b>PERSONAL SERVICES</b>										
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,934.00	\$1,934.00	\$23,000.00	\$0.00	\$21,066.00	8.409	8.409	91.591
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$147.95	\$147.95	\$1,759.50	\$0.00	\$1,611.55	8.409	8.409	91.591
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,081.95</b>	<b>\$2,081.95</b>	<b>\$25,229.50</b>	<b>\$25,229.50</b>	<b>\$23,147.55</b>	<b>8.252</b>	<b>8.252</b>	<b>91.748</b>
<b>Group: 1042001 - 1042999</b>	<b>SUPPLIES</b>										
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 1043001 - 1043999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$30,000.00	\$0.00	\$26,450.00	11.833	11.833	88.167
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,550.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$36,450.00</b>	<b>8.875</b>	<b>8.875</b>	<b>91.125</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.95</b>	<b>\$5,631.95</b>	<b>\$67,229.50</b>	<b>\$67,229.50</b>	<b>\$61,597.55</b>	<b>8.377</b>	<b>8.377</b>	<b>91.623</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,631.95</b>	<b>\$5,631.95</b>	<b>\$67,229.50</b>	<b>\$67,229.50</b>	<b>\$61,597.55</b>	<b>8.377</b>	<b>8.377</b>	<b>91.623</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3002</b>		<b>CIRCUIT COURT AUTOMATION FUND</b>									
<b>Office: 0401</b>		<b>CIRCUIT COURT AUTOMATION</b>									
<b>Group: 4013100 - 4013100</b>		<b>CIRCUIT COURT AUTOMATION</b>									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3004</b>		<b>ASSESSOR'S AMENDMENT 79 FUND</b>									
<b>Office: 0105</b>		<b>ASSESSOR'S AMENDMENT 79</b>									
<b>Group: 1052001 - 1052999</b>		<b>SUPPLIES</b>									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,377.41	\$1,377.41	\$7,000.00	\$0.00	\$5,622.59	19.677	19.677	80.323
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,377.41</b>	<b>\$1,377.41</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$5,622.59</b>	<b>19.677</b>	<b>19.677</b>	<b>80.323</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,377.41</b>	<b>\$1,377.41</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$5,622.59</b>	<b>19.677</b>	<b>19.677</b>	<b>80.323</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,377.41</b>	<b>\$1,377.41</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$5,622.59</b>	<b>19.677</b>	<b>19.677</b>	<b>80.323</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3005</b>		<b>COUNTY CLERK'S COST FUND</b>									
<b>Office: 0101</b>		<b>COUNTY CLERK COST FUND</b>									
<b>Group: 1012001 - 1012999</b>		<b>SUPPLIES</b>									
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3006</b>		<b>RECORDER'S COST FUND</b>									
<b>Office: 0102</b>		<b>CIRCUIT CLERK</b>									
<b>Group: 1023001 - 1023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3006 -01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3008</b>	<b>COUNTY LIBRARY FUND</b>										
<b>Office: 0600</b>	<b>CROSS COUNTY LIBRARY</b>										
<b>Group: 6003001 - 6003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$21,578.08	\$21,578.08	\$335,000.00	\$0.00	\$313,421.92	6.441	6.441	93.559
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,578.08</b>	<b>\$21,578.08</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$313,421.92</b>	<b>6.441</b>	<b>6.441</b>	<b>93.559</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,578.08</b>	<b>\$21,578.08</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$313,421.92</b>	<b>6.441</b>	<b>6.441</b>	<b>93.559</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,578.08</b>	<b>\$21,578.08</b>	<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$313,421.92</b>	<b>6.441</b>	<b>6.441</b>	<b>93.559</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3016</b>	<b>BREATHALIZER FUND</b>										
<b>Office: 0400</b>	<b>INTOX DE. EQUIPMENT FUND</b>										
<b>Group: 4003001 - 4003999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3017</b>	<b>JAIL OPERATION &amp; MAINTANCE FUND</b>										
<b>Office: 0418</b>	<b>COUNTY JAIL</b>										
<b>Group: 4183001 - 4183999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,100.00	\$0.00	\$13,100.00	0.000	0.000	100.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$317.55	\$317.55	\$13,500.00	\$0.00	\$13,182.45	2.352	2.352	97.648
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$317.55</b>	<b>\$317.55</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$26,282.45</b>	<b>1.194</b>	<b>1.194</b>	<b>98.806</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$317.55</b>	<b>\$317.55</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$26,282.45</b>	<b>1.194</b>	<b>1.194</b>	<b>98.806</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$317.55</b>	<b>\$317.55</b>	<b>\$26,600.00</b>	<b>\$26,600.00</b>	<b>\$26,282.45</b>	<b>1.194</b>	<b>1.194</b>	<b>98.806</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3019</b>		<b>BOAT SAFETY FUND</b>									
<b>Office: 0400</b>		<b>BOAT SAFETY FUND</b>									
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

# Cross 2019 Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3020</b>		<b>EMERGENCY 911 FUND</b>									
<b>Office: 0501</b>		<b>NINE-ONE-ONE (911)</b>									
<b>Group: 5011001 - 5011999</b>		<b>PERSONAL SERVICES</b>									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,778.44	\$4,778.44	\$71,400.00	\$0.00	\$66,621.56	6.692	6.692	93.308
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$359.84	\$359.84	\$5,462.10	\$0.00	\$5,102.26	6.588	6.588	93.412
3020 -05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$593.30	\$593.30	\$10,938.48	\$0.00	\$10,345.18	5.424	5.424	94.576
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$19,213.56	\$0.00	\$18,679.85	2.778	2.778	97.222
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.39	\$0.00	\$1,357.39	0.000	0.000	100.000
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,265.29</b>	<b>\$6,265.29</b>	<b>\$108,821.53</b>	<b>\$108,821.53</b>	<b>\$102,556.24</b>	<b>5.757</b>	<b>5.757</b>	<b>94.243</b>
<b>Group: 5012001 - 5012999</b>		<b>SUPPLIES</b>									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.73	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.515	0.515	99.485
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.73</b>	<b>\$25.73</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,974.27</b>	<b>0.515</b>	<b>0.515</b>	<b>99.485</b>
<b>Group: 5013001 - 5013999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$7,543.19	\$7,543.19	\$77,800.00	\$0.00	\$70,256.81	9.696	9.696	90.304
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020 -05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$261.00	\$261.00	\$261.00	\$0.00	\$0.00	100.000	100.000	0.000
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$10,712.88	\$10,712.88	\$76,600.00	\$0.00	\$65,887.12	13.985	13.985	86.015
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,517.07</b>	<b>\$18,517.07</b>	<b>\$158,161.00</b>	<b>\$158,161.00</b>	<b>\$139,643.93</b>	<b>11.708</b>	<b>11.708</b>	<b>88.292</b>
<b>Group: 5014001 - 5014999</b>		<b>CAPITAL OUTLAY</b>									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,808.09</b>	<b>\$24,808.09</b>	<b>\$271,982.53</b>	<b>\$271,982.53</b>	<b>\$247,174.44</b>	<b>9.121</b>	<b>9.121</b>	<b>90.879</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,808.09</b>	<b>\$24,808.09</b>	<b>\$271,982.53</b>	<b>\$271,982.53</b>	<b>\$247,174.44</b>	<b>9.121</b>	<b>9.121</b>	<b>90.879</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3024</b>	<b>PUBLIC DEFENDER FUND</b>										
<b>Office: 0417</b>	<b>PUBLIC DEFENDER</b>										
<b>Group: 4172001 - 4172999</b>	<b>SUPPLIES</b>										
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Group: 4173001 - 4173999</b>	<b>OTHER SERVICES &amp; CHARGES</b>										
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,810.00	\$0.00	\$8,810.00	0.000	0.000	100.000
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.00	\$0.00	\$2,685.00	0.000	0.000	100.000
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	0.000	0.000	100.000
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	0.000	0.000	100.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,245.00</b>	<b>\$19,245.00</b>	<b>\$19,245.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>\$22,495.00</b>	<b>0</b>	<b>0</b>	<b>100.000</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3405</b>		<b>HOSPITAL SALES TAX FUND</b>									
<b>Office: 0302</b>		<b>HOSPITAL SALES TAX</b>									
<b>Group: 3023001 - 3023999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$181,232.58	\$181,232.58	\$2,205,000.00	\$0.00	\$2,023,767.42	8.219	8.219	91.781
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,232.58</b>	<b>\$181,232.58</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$2,023,767.42</b>	<b>8.219</b>	<b>8.219</b>	<b>91.781</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,232.58</b>	<b>\$181,232.58</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$2,023,767.42</b>	<b>8.219</b>	<b>8.219</b>	<b>91.781</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,232.58</b>	<b>\$181,232.58</b>	<b>\$2,205,000.00</b>	<b>\$2,205,000.00</b>	<b>\$2,023,767.42</b>	<b>8.219</b>	<b>8.219</b>	<b>91.781</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3501</b>		<b>FY 84 ACEDP</b>									
<b>Office: 0502</b>		<b>FIRE DEPARTMENTS</b>									
<b>Group: 5023100 - 5023100</b>											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3502</b>		<b>CC SHERIFF 1ST RESPONDER GRANT</b>									
<b>Office: 0400</b>		<b>SHERIFF</b>									
<b>Group: 4003154 - 4003154</b>											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3505</b>		<b>CROSS COUNTY SHERIFF JAG GRANT</b>									
<b>Office: 0400</b>		<b>CROSS COUNTY JAG GRANT</b>									
<b>Group: 4003001 - 4003999</b>		<b>OTHER SERVICES &amp; CHARGES</b>									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	<b>Group Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Office Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Fund Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
<b>Fund: 3509</b>	<b>COURT SECURITY GRANT</b>										
<b>Office: 0100</b>	<b>COUNTY JUDGE</b>										
<b>Group: 1003093 - 1003093</b>	<b>SPECIAL PROJECT</b>										
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
<b>Group Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$712,603.72</b>	<b>\$712,603.72</b>	<b>\$9,057,594.49</b>	<b>\$9,057,594.49</b>	<b>\$8,344,990.77</b>	<b>7.867</b>	<b>7.867</b>	<b>92.133</b>