

Cross 2018 Budget Detail Report

Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$62,694.46	\$59,225.00	\$0.00	(\$3,469.46)	0.000	105.858	0.000
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$4,723.34	\$4,530.71	\$0.00	(\$192.63)	0.000	104.252	0.000
1000-01001008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$9,514.75	\$8,735.69	\$0.00	(\$779.06)	0.000	108.918	0.000
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$6,635.52	\$6,404.46	\$0.00	(\$231.06)	0.000	103.608	0.000
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$98.00	\$146.07	\$0.00	\$48.07	0.000	67.091	32.909
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$60.00	\$368.00	\$0.00	\$308.00	0.000	16.304	83.696
Group Totals:		\$0.00	\$0.00	\$0.00	\$83,726.07	\$79,409.93	\$79,409.93	(\$4,316.14)	0	105.435	0
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,199.59	\$1,800.00	\$0.00	\$600.41	0.000	66.644	33.356
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$2,751.50	\$3,000.00	\$0.00	\$248.50	0.000	91.717	8.283
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,951.09	\$4,800.00	\$4,800.00	\$848.91	0	82.314	17.686
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$5,006.07	\$5,000.00	\$0.00	(\$6.07)	0.000	100.121	0.000
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$1,471.83	\$1,500.00	\$0.00	\$28.17	0.000	98.122	1.878
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$16,712.94	\$18,000.00	\$0.00	\$1,287.06	0.000	92.850	7.150
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$2,387.88	\$2,500.00	\$0.00	\$112.12	0.000	95.515	4.485
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$0.00	\$4,500.00	\$6,500.00	\$0.00	\$2,000.00	0.000	69.231	30.769
Group Totals:		\$0.00	\$0.00	\$0.00	\$30,128.72	\$33,550.00	\$33,550.00	\$3,421.28	0	89.802	10.198
Office Totals:		\$0.00	\$0.00	\$0.00	\$117,805.88	\$117,759.93	\$117,759.93	(\$45.95)	0	100.039	0

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Fund: 1000		GENERAL FUND									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$118,509.15	\$113,400.00	\$0.00	(\$5,109.15)	0.000	104.505	0.000
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$8,655.20	\$8,675.10	\$0.00	\$19.90	0.000	99.771	0.229
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$16,406.43	\$16,726.50	\$0.00	\$320.07	0.000	98.086	1.914
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$26,122.08	\$24,374.88	\$0.00	(\$1,747.20)	0.000	107.168	0.000
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$146.00	\$189.79	\$0.00	\$43.79	0.000	76.927	23.073
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$180.00	\$551.00	\$0.00	\$371.00	0.000	32.668	67.332
Group Totals:		\$0.00	\$0.00	\$0.00	\$170,018.86	\$163,917.27	\$163,917.27	(\$6,101.59)	0	103.722	0
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,048.62	\$4,000.00	\$0.00	\$951.38	0.000	76.216	23.784
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,048.62	\$4,200.00	\$4,200.00	\$1,151.38	0	72.586	27.414
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,358.96	\$2,000.00	\$0.00	\$641.04	0.000	67.948	32.052
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$382.79	\$500.00	\$0.00	\$117.21	0.000	76.558	23.442
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$423.07	\$700.00	\$0.00	\$276.93	0.000	60.439	39.561
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$1,313.11	\$3,000.00	\$0.00	\$1,686.89	0.000	43.770	56.230
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$93.65	\$1,000.00	\$0.00	\$906.35	0.000	9.365	90.635
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$24,722.65	\$27,000.00	\$0.00	\$2,277.35	0.000	91.565	8.435
Group Totals:		\$0.00	\$0.00	\$0.00	\$28,294.23	\$34,550.00	\$34,550.00	\$6,255.77	0	81.894	18.106
Office Totals:		\$0.00	\$0.00	\$0.00	\$201,361.71	\$202,667.27	\$202,667.27	\$1,305.56	0	99.356	0.644

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Fund: 1000		GENERAL FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$157,863.21	\$151,600.00	\$0.00	(\$6,263.21)	0.000	104.131	0.000
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$11,665.65	\$11,597.40	\$0.00	(\$68.25)	0.000	100.588	0.000
1000-01021008	NON.CONT.RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$21,461.13	\$22,361.00	\$0.00	\$899.87	0.000	95.976	4.024
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$33,146.41	\$30,468.60	\$0.00	(\$2,677.81)	0.000	108.789	0.000
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$168.00	\$251.80	\$0.00	\$83.80	0.000	66.720	33.280
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$300.00	\$734.00	\$0.00	\$434.00	0.000	40.872	59.128
Group Totals:		\$0.00	\$0.00	\$0.00	\$224,604.40	\$217,012.80	\$217,012.80	(\$7,591.60)	0	103.498	0
Group: 1022001 - 1022999		SUPPLIES									
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$6,453.10	\$7,500.00	\$0.00	\$1,046.90	0.000	86.041	13.959
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$529.20	\$2,500.00	\$0.00	\$1,970.80	0.000	21.168	78.832
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$37,480.62	\$25,000.00	\$0.00	(\$12,480.62)	0.000	149.922	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$44,462.92	\$35,000.00	\$35,000.00	(\$9,462.92)	0	127.037	0
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$287.99	\$1,000.00	\$0.00	\$712.01	0.000	28.799	71.201
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$3,824.59	\$4,000.00	\$0.00	\$175.41	0.000	95.615	4.385
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$349.07	\$350.00	\$0.00	\$0.93	0.000	99.734	0.266
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$551.96	\$1,000.00	\$0.00	\$448.04	0.000	55.196	44.804
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$5,013.61	\$6,350.00	\$6,350.00	\$1,336.39	0	78.954	21.046
Office Totals:		\$0.00	\$0.00	\$0.00	\$274,080.93	\$258,362.80	\$258,362.80	(\$15,718.13)	0	106.084	0

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Fund: 1000		GENERAL FUND									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000 -01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$69,974.04	\$68,340.00	\$0.00	(\$1,634.04)	0.000	102.391	0.000
1000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$5,136.35	\$5,228.01	\$0.00	\$91.66	0.000	98.247	1.753
1000 -01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$9,789.89	\$10,080.15	\$0.00	\$290.26	0.000	97.120	2.880
1000 -01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$6,562.22	\$12,187.44	\$0.00	\$5,625.22	0.000	53.844	46.156
1000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$78.00	\$112.37	\$0.00	\$34.37	0.000	69.414	30.586
1000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$60.00	\$184.00	\$0.00	\$124.00	0.000	32.609	67.391
Group Totals:		\$0.00	\$0.00	\$0.00	\$91,600.50	\$96,131.97	\$96,131.97	\$4,531.47	0	95.286	4.714
Group: 1032001 - 1032999		SUPPLIES									
1000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,973.21	\$2,500.00	\$0.00	\$526.79	0.000	78.928	21.072
1000 -01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,973.21	\$3,500.00	\$3,500.00	\$1,526.79	0	56.377	43.623
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$173.72	\$700.00	\$0.00	\$526.28	0.000	24.817	75.183
1000 -01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$36.00	\$250.00	\$0.00	\$214.00	0.000	14.400	85.600
1000 -01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,093.07	\$1,250.00	\$0.00	\$156.93	0.000	87.446	12.554
1000 -01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$563.11	\$800.00	\$0.00	\$236.89	0.000	70.389	29.611
1000 -01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$809.33	\$1,000.00	\$0.00	\$190.67	0.000	80.933	19.067
1000 -01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$6,175.23	\$7,500.00	\$7,500.00	\$1,324.77	0	82.336	17.664
Office Totals:		\$0.00	\$0.00	\$0.00	\$99,748.94	\$107,131.97	\$107,131.97	\$7,383.03	0	93.108	6.892

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Fund: 1000	GENERAL FUND										
Office: 0104	COLLECTOR										
Group: 1041001 - 1041999	PERSONAL SERVICES										
1000 -01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$73,566.83	\$69,800.00	\$0.00	(\$3,766.83)	0.000	105.397	0.000
1000 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$5,277.60	\$5,339.70	\$0.00	\$62.10	0.000	98.837	1.163
1000 -01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$10,098.40	\$10,295.50	\$0.00	\$197.10	0.000	98.086	1.914
1000 -01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$13,061.04	\$12,187.44	\$0.00	(\$873.60)	0.000	107.168	0.000
1000 -01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$128.00	\$116.57	\$0.00	(\$11.43)	0.000	109.805	0.000
1000 -01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$60.00	\$184.00	\$0.00	\$124.00	0.000	32.609	67.391
Group Totals:		\$0.00	\$0.00	\$0.00	\$102,191.87	\$97,923.21	\$97,923.21	(\$4,268.66)	0	104.359	0
Group: 1042001 - 1042999	SUPPLIES										
1000 -01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,052.06	\$4,250.00	\$0.00	\$197.94	0.000	95.343	4.657
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,052.06	\$4,250.00	\$4,250.00	\$197.94	0	95.343	4.657
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
1000 -01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,047.90	\$1,000.00	\$0.00	(\$47.90)	0.000	104.790	0.000
1000 -01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,209.58	\$1,200.00	\$0.00	(\$9.58)	0.000	100.798	0.000
1000 -01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$1,345.91	\$1,200.00	\$0.00	(\$145.91)	0.000	112.159	0.000
1000 -01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$25.33	\$200.00	\$0.00	\$174.67	0.000	12.665	87.335
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,628.72	\$4,000.00	\$4,000.00	\$371.28	0	90.718	9.282
Group: 1044001 - 1044999	CAPITAL OUTLAY										
1000 -01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$109,872.65	\$106,173.21	\$106,173.21	(\$3,699.44)	0	103.484	0

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Fund: 1000		GENERAL FUND									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$113,160.59	\$108,400.00	\$0.00	(\$4,760.59)	0.000	104.392	0.000
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$8,330.97	\$8,292.60	\$0.00	(\$38.37)	0.000	100.463	0.000
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$15,683.13	\$15,989.00	\$0.00	\$305.87	0.000	98.087	1.913
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$25,642.18	\$24,374.88	\$0.00	(\$1,267.30)	0.000	105.199	0.000
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$771.00	\$987.93	\$0.00	\$216.93	0.000	78.042	21.958
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$180.01	\$551.00	\$0.00	\$370.99	0.000	32.670	67.330
Group Totals:		\$0.00	\$0.00	\$0.00	\$163,767.88	\$158,595.41	\$158,595.41	(\$5,172.47)	0	103.261	0
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,014.80	\$3,000.00	\$0.00	(\$14.80)	0.000	100.493	0.000
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,230.32	\$3,000.00	\$0.00	\$1,769.68	0.000	41.011	58.989
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,245.12	\$6,000.00	\$6,000.00	\$1,754.88	0	70.752	29.248
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$93,000.00	\$95,000.00	\$0.00	\$2,000.00	0.000	97.895	2.105
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$222.92	\$800.00	\$0.00	\$577.08	0.000	27.865	72.135
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$880.80	\$1,000.00	\$0.00	\$119.20	0.000	88.080	11.920
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$1,323.07	\$1,370.00	\$0.00	\$46.93	0.000	96.574	3.426
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$669.51	\$1,500.00	\$0.00	\$830.49	0.000	44.634	55.366
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$68.53	\$1,000.00	\$0.00	\$931.47	0.000	6.853	93.147
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$28,521.70	\$30,000.00	\$0.00	\$1,478.30	0.000	95.072	4.928
Group Totals:		\$0.00	\$0.00	\$0.00	\$124,686.53	\$130,820.00	\$130,820.00	\$6,133.47	0	95.312	4.688
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$292,699.53	\$295,415.41	\$295,415.41	\$2,715.88	0	99.081	0.919

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0106	BOARD OF EQUALIZATION										
Group: 1061001 - 1061999	PERSONAL SERVICES										
1000 -01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$600.00	\$800.00	\$0.00	\$200.00	0.000	75.000	25.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$600.00	\$800.00	\$800.00	\$200.00	0	75.000	25.000
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES										
1000 -01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$196.38	\$200.00	\$0.00	\$3.62	0.000	98.190	1.810
Group Totals:		\$0.00	\$0.00	\$0.00	\$196.38	\$200.00	\$200.00	\$3.62	0	98.190	1.810
Office Totals:		\$0.00	\$0.00	\$0.00	\$796.38	\$1,000.00	\$1,000.00	\$203.62	0	79.638	20.362

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000 -01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$52,200.36	\$47,700.00	\$0.00	(\$4,500.36)	0.000	109.435	0.000
1000 -01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$3,992.49	\$3,649.05	\$0.00	(\$343.44)	0.000	109.412	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$56,192.85	\$51,349.05	\$51,349.05	(\$4,843.80)	0	109.433	0
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000 -01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$496.20	\$350.00	\$0.00	(\$146.20)	0.000	141.771	0.000
1000 -01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$3,158.00	\$5,000.00	\$0.00	\$1,842.00	0.000	63.160	36.840
1000 -01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$135.00	\$275.00	\$0.00	\$140.00	0.000	49.091	50.909
1000 -01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,789.20	\$5,925.00	\$5,925.00	\$2,135.80	0	63.953	36.047
Office Totals:		\$0.00	\$0.00	\$0.00	\$59,982.05	\$57,274.05	\$57,274.05	(\$2,708.00)	0	104.728	0

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$25,148.63	\$25,100.00	\$0.00	(\$48.63)	0.000	100.194	0.000
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,975.18	\$1,920.15	\$0.00	(\$55.03)	0.000	102.866	0.000
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$0.00	\$3,631.35	\$3,702.25	\$0.00	\$70.90	0.000	98.085	1.915
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$6,562.61	\$6,093.72	\$0.00	(\$468.89)	0.000	107.695	0.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$620.00	\$639.47	\$0.00	\$19.47	0.000	96.955	3.045
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$59.73	\$184.00	\$0.00	\$124.27	0.000	32.462	67.538
Group Totals:		\$0.00	\$0.00	\$0.00	\$37,997.50	\$37,639.59	\$37,639.59	(\$357.91)	0	100.951	0
Group: 1082001 - 1082999		SUPPLIES									
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$0.00	\$7,287.12	\$11,000.00	\$0.00	\$3,712.88	0.000	66.247	33.753
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$4,169.37	\$6,000.00	\$0.00	\$1,830.63	0.000	69.490	30.510
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$8,527.22	\$10,000.00	\$0.00	\$1,472.78	0.000	85.272	14.728
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$4,235.49	\$7,000.00	\$0.00	\$2,764.51	0.000	60.507	39.493
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$7,661.15	\$9,000.00	\$0.00	\$1,338.85	0.000	85.124	14.876
Group Totals:		\$0.00	\$0.00	\$0.00	\$31,880.35	\$43,000.00	\$43,000.00	\$11,119.65	0	74.140	25.860
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$56,775.05	\$55,000.00	\$0.00	(\$1,775.05)	0.000	103.227	0.000
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$7,608.46	\$7,700.00	\$0.00	\$91.54	0.000	98.811	1.189
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$2,680.60	\$3,000.00	\$0.00	\$319.40	0.000	89.353	10.647
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$67,569.64	\$65,000.00	\$0.00	(\$2,569.64)	0.000	103.953	0.000
1000-01083061	GAS	\$0.00	\$0.00	\$0.00	\$15,648.19	\$12,500.00	\$0.00	(\$3,148.19)	0.000	125.186	0.000
1000-01083062	WATER	\$0.00	\$0.00	\$0.00	\$51,296.75	\$50,000.00	\$0.00	(\$1,296.75)	0.000	102.593	0.000
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$3,486.87	\$4,000.00	\$0.00	\$513.13	0.000	87.172	12.828
1000-01083154	SPECIAL PROJECTS	\$0.00	\$19,375.20	\$0.00	\$19,375.20	\$2,000.00	\$21,375.20	\$2,000.00	0.000	90.643	9.357
Group Totals:		\$0.00	\$19,375.20	\$0.00	\$224,440.76	\$199,200.00	\$218,575.20	(\$5,865.56)	0	102.684	0
Office Totals:		\$0.00	\$19,375.20	\$0.00	\$294,318.61	\$279,839.59	\$299,214.79	\$4,896.18	0	98.364	1.636

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Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0109	ELECTION COMMISSION										
Group: 1091001 - 1091999	PERSONAL SERVICES										
1000 -01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$29,977.78	\$40,350.00	\$0.00	\$10,372.22	0.000	74.294	25.706
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$2,270.27	\$3,087.00	\$0.00	\$816.73	0.000	73.543	26.457
1000 -01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$175.78	\$605.25	\$0.00	\$429.47	0.000	29.043	70.957
Group Totals:		\$0.00	\$0.00	\$0.00	\$32,423.83	\$44,042.25	\$44,042.25	\$11,618.42	0	73.620	26.380
Group: 1092001 - 1092999	SUPPLIES										
1000 -01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$0.00	\$42,936.35	\$50,000.00	\$0.00	\$7,063.65	0.000	85.873	14.127
1000 -01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$42,936.35	\$50,000.00	\$50,000.00	\$7,063.65	0	85.873	14.127
Group: 1093001 - 1093999	OTHER SERVICES & CHARGES										
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$1,141.92	\$800.00	\$0.00	(\$341.92)	0.000	142.740	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,141.92	\$800.00	\$800.00	(\$341.92)	0	142.740	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$76,502.10	\$94,842.25	\$94,842.25	\$18,340.15	0	80.662	19.338

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0111	COUNTY BUILDING										
Group: 1112001 - 1112999	SUPPLIES										
1000 -01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$997.10	\$3,000.00	\$0.00	\$2,002.90	0.000	33.237	66.763
1000 -01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$436.38	\$3,000.00	\$0.00	\$2,563.62	0.000	14.546	85.454
1000 -01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,620.50	\$2,100.00	\$0.00	\$479.50	0.000	77.167	22.833
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,053.98	\$11,100.00	\$11,100.00	\$8,046.02	0	27.513	72.487
Group: 1113001 - 1113999	OTHER SERVICES & CHARGES										
1000 -01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$8,177.84	\$8,200.00	\$0.00	\$22.16	0.000	99.730	0.270
1000 -01113060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$16,578.04	\$21,000.00	\$0.00	\$4,421.96	0.000	78.943	21.057
1000 -01113061	GAS	\$0.00	\$0.00	\$0.00	\$6,938.96	\$5,000.00	\$0.00	(\$1,938.96)	0.000	138.779	0.000
1000 -01113062	WATER	\$0.00	\$0.00	\$0.00	\$2,257.01	\$5,000.00	\$0.00	\$2,742.99	0.000	45.140	54.860
Group Totals:		\$0.00	\$0.00	\$0.00	\$33,951.85	\$39,200.00	\$39,200.00	\$5,248.15	0	86.612	13.388
Office Totals:		\$0.00	\$0.00	\$0.00	\$37,005.83	\$50,300.00	\$50,300.00	\$13,294.17	0	73.570	26.430

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		GENERAL FUND									
Office: 0116		GRANTS-IN-AID									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00	0	100.000	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00	0	100.000	0

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000 -01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$5,800.04	\$5,400.00	\$0.00	(\$400.04)	0.000	107.408	0.000
1000 -01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$443.61	\$413.10	\$0.00	(\$30.51)	0.000	107.386	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$6,243.65	\$5,813.10	\$5,813.10	(\$430.55)	0	107.407	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$6,243.65	\$5,813.10	\$5,813.10	(\$430.55)	0	107.407	0

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0300		COUNTY HEALTH									
Group: 3001001 - 3001999		PERSONAL SERVICES									
1000 -03001001	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	0	100.000	0
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$3,230.54	\$3,900.00	\$0.00	\$669.46	0.000	82.834	17.166
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,230.54	\$3,900.00	\$3,900.00	\$669.46	0	82.834	17.166
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$737.52	\$1,000.00	\$0.00	\$262.48	0.000	73.752	26.248
Group Totals:		\$0.00	\$0.00	\$0.00	\$737.52	\$1,000.00	\$1,000.00	\$262.48	0	73.752	26.248
Office Totals:		\$0.00	\$0.00	\$0.00	\$8,768.06	\$9,700.00	\$9,700.00	\$931.94	0	90.392	9.608

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES FULL-TIME	\$0.00	\$30,000.00	\$0.00	\$627,197.91	\$596,200.00	\$626,200.00	(\$997.91)	0.000	100.159	0.000
1000 -04001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$52,205.90	\$52,728.00	\$0.00	\$522.10	0.000	99.010	0.990
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$2,295.00	\$0.00	\$51,036.54	\$49,642.99	\$51,937.99	\$901.45	0.000	98.264	1.736
1000 -04001008	NON-CONT. RETIREMENT COST	\$0.00	\$4,425.00	\$0.00	\$87,188.31	\$87,939.50	\$92,364.50	\$5,176.19	0.000	94.396	5.604
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$6,530.52	\$0.00	\$119,782.13	\$113,580.20	\$120,110.72	\$328.59	0.000	99.726	0.274
1000 -04001010	WORKMEN'S COMPENSATION	\$0.00	\$558.00	\$0.00	\$10,931.00	\$14,400.75	\$14,958.75	\$4,027.75	0.000	73.074	26.926
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$180.00	\$0.00	\$1,377.32	\$4,301.77	\$4,481.77	\$3,104.45	0.000	30.732	69.268
Group Totals:		\$0.00	\$43,988.52	\$0.00	\$949,719.11	\$918,793.21	\$962,781.73	\$13,062.62	0	98.643	1.357
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$14,657.00	\$15,300.00	\$0.00	\$643.00	0.000	95.797	4.203
1000 -04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1,808.44	\$2,000.00	\$0.00	\$191.56	0.000	90.422	9.578
1000 -04002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$6,017.35	\$7,500.00	\$0.00	\$1,482.65	0.000	80.231	19.769
1000 -04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$84,798.28	\$86,000.00	\$0.00	\$1,201.72	0.000	98.603	1.397
1000 -04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$16,903.58	\$13,000.00	\$0.00	(\$3,903.58)	0.000	130.028	0.000
1000 -04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$0.00	\$19,687.93	\$16,000.00	\$0.00	(\$3,687.93)	0.000	123.050	0.000
1000 -04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$35,544.23	\$56,500.00	\$0.00	\$20,955.77	0.000	62.910	37.090
Group Totals:		\$0.00	\$0.00	\$0.00	\$179,416.81	\$196,300.00	\$196,300.00	\$16,883.19	0	91.399	8.601
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$1,548.72	\$8,500.00	\$0.00	\$6,951.28	0.000	18.220	81.780
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$129.86	\$500.00	\$0.00	\$370.14	0.000	25.972	74.028
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$1,096.91	\$1,100.00	\$0.00	\$3.09	0.000	99.719	0.281
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$15,866.14	\$15,223.00	\$0.00	(\$643.14)	0.000	104.225	0.000
1000 -04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$6,031.35	\$6,032.00	\$0.00	\$0.65	0.000	99.989	0.011
1000 -04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$462.07	\$750.00	\$0.00	\$287.93	0.000	61.609	38.391
1000 -04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$13,474.52	\$25,300.00	\$0.00	\$11,825.48	0.000	53.259	46.741
1000 -04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$4,464.83	\$5,000.00	\$0.00	\$535.17	0.000	89.297	10.703
1000 -04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$291.19	\$1,000.00	\$0.00	\$708.81	0.000	29.119	70.881
Group Totals:		\$0.00	\$0.00	\$0.00	\$43,365.59	\$65,105.00	\$65,105.00	\$21,739.41	0	66.609	33.391
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$53,630.27	\$67,000.00	\$0.00	\$13,369.73	0.000	80.045	19.955
Group Totals:		\$0.00	\$0.00	\$0.00	\$53,630.27	\$67,000.00	\$67,000.00	\$13,369.73	0	80.045	19.955
Office Totals:		\$0.00	\$43,988.52	\$0.00	\$1,226,131.78	\$1,247,198.21	\$1,291,186.73	\$65,054.95	0	94.962	5.038

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0401		CIRCUIT COURT									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$926.94	\$2,000.00	\$0.00	\$1,073.06	0.000	46.347	53.653
Group Totals:		\$0.00	\$0.00	\$0.00	\$926.94	\$2,000.00	\$2,000.00	\$1,073.06	0	46.347	53.653
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$47,916.88	\$69,000.00	\$0.00	\$21,083.12	0.000	69.445	30.555
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$300.00	\$400.00	\$0.00	\$100.00	0.000	75.000	25.000
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$2,300.00	\$4,000.00	\$0.00	\$1,700.00	0.000	57.500	42.500
1000 -04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$1,500.56	\$3,000.00	\$0.00	\$1,499.44	0.000	50.019	49.981
1000 -04013150	FLETCHER LONG	\$0.00	\$0.00	\$0.00	\$916.63	\$1,000.00	\$0.00	\$83.37	0.000	91.663	8.337
1000 -04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$52,934.07	\$78,600.00	\$78,600.00	\$25,665.93	0	67.346	32.654
Office Totals:		\$0.00	\$0.00	\$0.00	\$53,861.01	\$80,600.00	\$80,600.00	\$26,738.99	0	66.825	33.175

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0409		DISTRICT COURT									
Group: 4092001 - 4092999		SUPPLIES									
1000 -04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,605.12	\$4,000.00	\$0.00	\$2,394.88	0.000	40.128	59.872
Group Totals:		\$0.00	\$0.00	\$0.00	\$1,605.12	\$4,000.00	\$4,000.00	\$2,394.88	0	40.128	59.872
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000 -04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$411.56	\$1,250.00	\$0.00	\$838.44	0.000	32.925	67.075
1000 -04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$600.00	\$500.00	\$0.00	(\$100.00)	0.000	120.000	0.000
1000 -04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$181.83	\$500.00	\$0.00	\$318.17	0.000	36.366	63.634
1000 -04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$78,900.00	\$79,695.00	\$0.00	\$795.00	0.000	99.002	0.998
Group Totals:		\$0.00	\$0.00	\$0.00	\$80,093.39	\$81,945.00	\$81,945.00	\$1,851.61	0	97.740	2.260
Office Totals:		\$0.00	\$0.00	\$0.00	\$81,698.51	\$85,945.00	\$85,945.00	\$4,246.49	0	95.059	4.941

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4161001 - 4161999		PERSONAL SERVICES									
1000 -04161001	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$33,839.46	\$32,800.00	\$0.00	(\$1,039.46)	0.000	103.169	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$33,839.46	\$32,800.00	\$32,800.00	(\$1,039.46)	0	103.169	0
Group: 4162001 - 4162999		SUPPLIES									
1000 -04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$183.66	\$1,500.00	\$0.00	\$1,316.34	0.000	12.244	87.756
Group Totals:		\$0.00	\$0.00	\$0.00	\$183.66	\$1,500.00	\$1,500.00	\$1,316.34	0	12.244	87.756
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$366.09	\$500.00	\$0.00	\$133.91	0.000	73.218	26.782
Group Totals:		\$0.00	\$0.00	\$0.00	\$366.09	\$500.00	\$500.00	\$133.91	0	73.218	26.782
Office Totals:		\$0.00	\$0.00	\$0.00	\$34,389.21	\$34,800.00	\$34,800.00	\$410.79	0	98.820	1.180

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Fund: 1000 - 3509

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES FULL-TIME	\$0.00	\$22,228.49	\$0.00	\$451,799.28	\$432,395.00	\$454,623.49	\$2,824.21	0.000	99.379	0.621
1000 -04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$34,277.60	\$33,078.22	\$0.00	(\$1,199.38)	0.000	103.626	0.000
1000 -04181008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$0.00	\$57,543.24	\$63,778.26	\$0.00	\$6,235.02	0.000	90.224	9.776
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$74,542.24	\$124,921.26	\$0.00	\$50,379.02	0.000	59.671	40.329
1000 -04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$6,273.00	\$8,674.20	\$0.00	\$2,401.20	0.000	72.318	27.682
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$1,732.68	\$3,672.00	\$0.00	\$1,939.32	0.000	47.186	52.814
Group Totals:		\$0.00	\$22,228.49	\$0.00	\$626,168.04	\$666,518.94	\$688,747.43	\$62,579.39	0	90.914	9.086
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,613.85	\$8,500.00	\$0.00	\$5,886.15	0.000	30.751	69.249
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$873.12	\$1,750.00	\$0.00	\$876.88	0.000	49.893	50.107
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$20,367.08	\$21,000.00	\$0.00	\$632.92	0.000	96.986	3.014
1000 -04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$0.00	\$126,124.93	\$40,000.00	\$0.00	(\$86,124.93)	0.000	315.312	0.000
1000 -04182005	FOOD	\$0.00	\$0.00	\$0.00	\$93,610.65	\$84,000.00	\$0.00	(\$9,610.65)	0.000	111.441	0.000
1000 -04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$2,141.11	\$7,500.00	\$0.00	\$5,358.89	0.000	28.548	71.452
Group Totals:		\$0.00	\$0.00	\$0.00	\$245,730.74	\$162,750.00	\$162,750.00	(\$82,980.74)	0	150.987	0
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$32,772.76	\$30,500.00	\$0.00	(\$2,272.76)	0.000	107.452	0.000
1000 -04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$1,366.94	\$2,500.00	\$0.00	\$1,133.06	0.000	54.678	45.322
1000 -04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$7,044.51	\$5,500.00	\$0.00	(\$1,544.51)	0.000	128.082	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$41,184.21	\$38,500.00	\$38,500.00	(\$2,684.21)	0	106.972	0
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$113.66	\$0.00	\$0.00	(\$113.66)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$113.66	\$0.00	\$0.00	(\$113.66)	0	0	0
Office Totals:		\$0.00	\$22,228.49	\$0.00	\$913,196.65	\$867,768.94	\$889,997.43	(\$23,199.22)	0	102.607	0

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Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0419	CORONER										
Group: 4191001 - 4191999	PERSONAL SERVICES										
1000 -04191001	SALARY	\$0.00	\$0.00	\$0.00	\$13,700.00	\$13,200.00	\$0.00	(\$500.00)	0.000	103.788	0.000
1000 -04191006	SS MATCHING	\$0.00	\$0.00	\$0.00	\$1,048.05	\$1,009.80	\$0.00	(\$38.25)	0.000	103.788	0.000
1000 -04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$28.00	\$38.02	\$0.00	\$10.02	0.000	73.645	26.355
Group Totals:		\$0.00	\$0.00	\$0.00	\$14,776.05	\$14,247.82	\$14,247.82	(\$528.23)	0	103.707	0
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES										
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$110.00	\$2,500.00	\$0.00	\$2,390.00	0.000	4.400	95.600
Group Totals:		\$0.00	\$0.00	\$0.00	\$110.00	\$4,500.00	\$4,500.00	\$4,390.00	0	2.444	97.556
Office Totals:		\$0.00	\$0.00	\$0.00	\$14,886.05	\$18,747.82	\$18,747.82	\$3,861.77	0	79.401	20.599

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$19,342.92	\$16,175.00	\$0.00	(\$3,167.92)	0.000	119.585	0.000
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,268.47	\$1,237.39	\$0.00	(\$31.08)	0.000	102.512	0.000
1000 -05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,478.06	\$2,385.81	\$0.00	(\$92.25)	0.000	103.867	0.000
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$2,752.55	\$0.00	\$0.00	(\$2,752.55)	0.000	0.000	0.000
1000 -05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$284.00	\$187.22	\$0.00	(\$96.78)	0.000	151.693	0.000
1000 -05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00	\$0.00	\$92.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$26,126.00	\$20,077.42	\$20,077.42	(\$6,048.58)	0	130.126	0
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05002007	FUEL	\$0.00	\$0.00	\$0.00	\$226.39	\$1,500.00	\$0.00	\$1,273.61	0.000	15.093	84.907
Group Totals:		\$0.00	\$0.00	\$0.00	\$226.39	\$2,000.00	\$2,000.00	\$1,773.61	0	11.319	88.680
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$491.59	\$600.00	\$0.00	\$108.41	0.000	81.932	18.068
1000 -05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$611.00	\$1,500.00	\$0.00	\$889.00	0.000	40.733	59.267
1000 -05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$1,482.28	\$1,475.00	\$0.00	(\$7.28)	0.000	100.494	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,584.87	\$3,775.00	\$3,775.00	\$1,190.13	0	68.473	31.527
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$28,937.26	\$25,852.42	\$25,852.42	(\$3,084.84)	0	111.932	0

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Fund: 1000 - 3509

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0503		GRANT IN AID PUBLIC SAFETY									
Group: 5033001 - 5033999		OTHER SERVICES & CHARGES									
1000 -05033160	CERT	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.000	100.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0	100.000	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0	100.000	0

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Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0602		GRANT IN AID RECREATION AND CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$9,693.57	\$13,500.00	\$0.00	\$3,806.43	0.000	71.804	28.196
1000 -06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	0.000	100.000	0.000
1000 -06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$17,193.57	\$21,000.00	\$21,000.00	\$3,806.43	0	81.874	18.126
Office Totals:		\$0.00	\$0.00	\$0.00	\$17,193.57	\$21,000.00	\$21,000.00	\$3,806.43	0	81.874	18.126

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		GENERAL FUND									
Office: 0803		GRANT IN AID SOCIAL SERVICES									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000 -08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$6,664.00	\$0.00	\$6,664.00	\$3,500.00	\$10,164.00	\$3,500.00	0.000	65.565	34.435
Group Totals:		\$0.00	\$6,664.00	\$0.00	\$6,664.00	\$3,500.00	\$10,164.00	\$3,500.00	0	65.565	34.435
Office Totals:		\$0.00	\$6,664.00	\$0.00	\$6,664.00	\$3,500.00	\$10,164.00	\$3,500.00	0	65.565	34.435
Fund Totals:		\$0.00	\$92,256.21	\$0.00	\$4,012,644.36	\$4,028,191.97	\$4,120,448.18	\$107,803.82	0	97.384	2.616

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		ROAD FUND									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000 -02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$537,904.61	\$532,900.00	\$0.00	(\$5,004.61)	0.000	100.939	0.000
2000 -02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$40,540.74	\$40,766.85	\$0.00	\$226.11	0.000	99.445	0.555
2000 -02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$0.00	\$72,822.10	\$78,602.75	\$0.00	\$5,780.65	0.000	92.646	7.354
2000 -02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$99,909.23	\$121,874.40	\$0.00	\$21,965.17	0.000	81.977	18.023
2000 -02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$18,203.00	\$19,892.93	\$0.00	\$1,689.93	0.000	91.505	8.495
2000 -02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$1,319.99	\$3,742.00	\$0.00	\$2,422.01	0.000	35.275	64.725
Group Totals:		\$0.00	\$0.00	\$0.00	\$770,699.67	\$797,778.93	\$797,778.93	\$27,079.26	0	96.606	3.394
Group: 2002001 - 2002999		SUPPLIES									
2000 -02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$795.30	\$1,500.00	\$0.00	\$704.70	0.000	53.020	46.980
2000 -02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$0.00	\$1,150.26	\$1,200.00	\$0.00	\$49.74	0.000	95.855	4.145
2000 -02002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$7,593.65	\$8,000.00	\$0.00	\$406.35	0.000	94.921	5.079
2000 -02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$218,531.84	\$165,000.00	\$0.00	(\$53,531.84)	0.000	132.444	0.000
2000 -02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$11,874.35	\$22,000.00	\$0.00	\$10,125.65	0.000	53.974	46.026
2000 -02002020	OTHER SUPPLIES	\$0.00	\$10,000.00	\$0.00	\$26,795.33	\$34,000.00	\$44,000.00	\$17,204.67	0.000	60.898	39.102
2000 -02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$54,973.80	\$50,000.00	\$0.00	(\$4,973.80)	0.000	109.948	0.000
2000 -02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$95,008.42	\$140,000.00	\$0.00	\$44,991.58	0.000	67.863	32.137
2000 -02002026	CULVERT AND PIPES	\$0.00	\$28,000.00	\$0.00	\$102,906.94	\$53,000.00	\$81,000.00	(\$21,906.94)	0.000	127.046	0.000
2000 -02002027	GRAVEL, DIRT & SAND	\$0.00	\$45,607.25	\$0.00	\$125,404.13	\$60,000.00	\$105,607.25	(\$19,796.88)	0.000	118.746	0.000
Group Totals:		\$0.00	\$83,607.25	\$0.00	\$645,034.02	\$534,700.00	\$618,307.25	(\$26,726.77)	0	104.323	0
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000 -02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000 -02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$6,601.90	\$6,200.00	\$0.00	(\$401.90)	0.000	106.482	0.000
2000 -02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$21,355.72	\$28,000.00	\$0.00	\$6,644.28	0.000	76.270	23.730
2000 -02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$4,691.05	\$5,300.00	\$0.00	\$608.95	0.000	88.510	11.490
2000 -02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$5,052.01	\$4,500.00	\$0.00	(\$552.01)	0.000	112.267	0.000
2000 -02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000 -02003062	WATER	\$0.00	\$0.00	\$0.00	\$660.51	\$800.00	\$0.00	\$139.49	0.000	82.564	17.436
2000 -02003073	LEASE PURCHASE	\$0.00	\$0.00	\$0.00	\$371,932.07	\$400,300.00	\$0.00	\$28,367.93	0.000	92.913	7.087
2000 -02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000 -02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$55,912.24	\$50,000.00	\$0.00	(\$5,912.24)	0.000	111.824	0.000
2000 -02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$26,959.50	\$27,800.00	\$0.00	\$840.50	0.000	96.977	3.023
Group Totals:		\$0.00	\$0.00	\$0.00	\$493,165.00	\$524,650.00	\$524,650.00	\$31,485.00	0	93.999	6.001
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000 -02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$33,970.00	\$55,000.00	\$0.00	\$21,030.00	0.000	61.764	38.236
2000 -02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$33,970.00	\$65,000.00	\$65,000.00	\$31,030.00	0	52.262	47.738

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Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$83,607.25	\$0.00	\$1,942,868.69	\$1,922,128.93	\$2,005,736.18	\$62,867.49	0	96.866	3.134
Fund Totals:		\$0.00	\$83,607.25	\$0.00	\$1,942,868.69	\$1,922,128.93	\$2,005,736.18	\$62,867.49	0	96.866	3.134

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1031001 - 1031999		PERSONAL SERVICES									
3000 -01031003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$7,530.00	\$8,000.00	\$0.00	\$470.00	0.000	94.125	5.875
3000 -01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$576.07	\$612.00	\$0.00	\$35.93	0.000	94.129	5.871
3000 -01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00	0.000	0.000	100.000
3000 -01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$45.18	\$120.00	\$0.00	\$74.82	0.000	37.650	62.350
Group Totals:		\$0.00	\$0.00	\$0.00	\$8,151.25	\$8,752.00	\$8,752.00	\$600.75	0	93.136	6.864
Group: 1032001 - 1032999		SUPPLIES									
3000 -01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000 -01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$7,816.75	\$8,000.00	\$0.00	\$183.25	0.000	97.709	2.291
Group Totals:		\$0.00	\$0.00	\$0.00	\$7,816.75	\$9,000.00	\$9,000.00	\$1,183.25	0	86.853	13.147
Office Totals:		\$0.00	\$0.00	\$0.00	\$15,968.00	\$17,752.00	\$17,752.00	\$1,784.00	0	89.950	10.050
Fund Totals:		\$0.00	\$0.00	\$0.00	\$15,968.00	\$17,752.00	\$17,752.00	\$1,784.00	0	89.950	10.050

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001	COLLECTOR'S AUTOMATION FUND										
Office: 0104	COLLECTOR'S AUTOMATION FUND										
Group: 1041001 - 1041999	PERSONAL SERVICES										
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$0.00	\$21,978.50	\$20,000.00	\$0.00	(\$1,978.50)	0.000	109.893	0.000
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$1,522.61	\$1,530.00	\$0.00	\$7.39	0.000	99.517	0.483
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$107.17	\$300.00	\$0.00	\$192.83	0.000	35.723	64.277
Group Totals:		\$0.00	\$0.00	\$0.00	\$23,608.28	\$21,955.00	\$21,955.00	(\$1,653.28)	0	107.530	0
Group: 1042001 - 1042999	SUPPLIES										
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$91.21	\$2,000.00	\$0.00	\$1,908.79	0.000	4.560	95.439
Group Totals:		\$0.00	\$0.00	\$0.00	\$91.21	\$2,000.00	\$2,000.00	\$1,908.79	0	4.560	95.439
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$10,325.50	\$10,000.00	\$0.00	(\$325.50)	0.000	103.255	0.000
3001-01043102	SERVICE CONTRACT	\$0.00	\$33,255.15	\$0.00	\$60,473.60	\$30,000.00	\$63,255.15	\$2,781.55	0.000	95.603	4.397
Group Totals:		\$0.00	\$33,255.15	\$0.00	\$70,799.10	\$40,000.00	\$73,255.15	\$2,456.05	0	96.647	3.353
Office Totals:		\$0.00	\$33,255.15	\$0.00	\$94,498.59	\$63,955.00	\$97,210.15	\$2,711.56	0	97.211	2.789
Fund Totals:		\$0.00	\$33,255.15	\$0.00	\$94,498.59	\$63,955.00	\$97,210.15	\$2,711.56	0	97.211	2.789

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION									
Group: 4013100 - 4013100		CIRCUIT COURT AUTOMATION									
3002 -04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSESSOR'S AMENDMENT 79 FUND									
Office: 0105		ASSESSOR'S AMENDMENT 79									
Group: 1052001 - 1052999		SUPPLIES									
3004 -01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,420.80	\$7,000.00	\$0.00	\$3,579.20	0.000	48.869	51.131
Group Totals:		\$0.00	\$0.00	\$0.00	\$3,420.80	\$7,000.00	\$7,000.00	\$3,579.20	0	48.869	51.131
Office Totals:		\$0.00	\$0.00	\$0.00	\$3,420.80	\$7,000.00	\$7,000.00	\$3,579.20	0	48.869	51.131
Fund Totals:		\$0.00	\$0.00	\$0.00	\$3,420.80	\$7,000.00	\$7,000.00	\$3,579.20	0	48.869	51.131

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005		COUNTY CLERK'S COST FUND									
Office: 0101		COUNTY CLERK COST FUND									
Group: 1012001 - 1012999		SUPPLIES									
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		CIRCUIT CLERK									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006-01023100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$9,983.56	\$10,000.00	\$0.00	\$16.44	0.000	99.836	0.164
Group Totals:		\$0.00	\$0.00	\$0.00	\$9,983.56	\$10,000.00	\$10,000.00	\$16.44	0	99.836	0.164
Office Totals:		\$0.00	\$0.00	\$0.00	\$9,983.56	\$10,000.00	\$10,000.00	\$16.44	0	99.836	0.164
Fund Totals:		\$0.00	\$0.00	\$0.00	\$9,983.56	\$10,000.00	\$10,000.00	\$16.44	0	99.836	0.164

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008		COUNTY LIBRARY FUND									
Office: 0600		CROSS COUNTY LIBRARY									
Group: 6003001 - 6003999		OTHER SERVICES & CHARGES									
3008 -06003155	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$370,562.27	\$335,000.00	\$0.00	(\$35,562.27)	0.000	110.616	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$370,562.27	\$335,000.00	\$335,000.00	(\$35,562.27)	0	110.616	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$370,562.27	\$335,000.00	\$335,000.00	(\$35,562.27)	0	110.616	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$370,562.27	\$335,000.00	\$335,000.00	(\$35,562.27)	0	110.616	0

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016		BREATHALIZER FUND									
Office: 0400		INTOX DE. EQUIPMENT FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017 -04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$15,673.64	\$13,100.00	\$0.00	(\$2,573.64)	0.000	119.646	0.000
3017 -04183154	SPECIAL PROJECTS	\$0.00	\$25,400.00	\$0.00	\$42,795.64	\$13,500.00	\$38,900.00	(\$3,895.64)	0.000	110.014	0.000
	Group Totals:	\$0.00	\$25,400.00	\$0.00	\$58,469.28	\$26,600.00	\$52,000.00	(\$6,469.28)	0	112.441	0
	Office Totals:	\$0.00	\$25,400.00	\$0.00	\$58,469.28	\$26,600.00	\$52,000.00	(\$6,469.28)	0	112.441	0
	Fund Totals:	\$0.00	\$25,400.00	\$0.00	\$58,469.28	\$26,600.00	\$52,000.00	(\$6,469.28)	0	112.441	0

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Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019		BOAT SAFETY FUND									
Office: 0400		BOAT SAFETY FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

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Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		EMERGENCY 911 FUND									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020 -05011001	SALARIES FULL-TIME	\$0.00	\$1,247.29	\$0.00	\$74,553.71	\$69,175.00	\$70,422.29	(\$4,131.42)	0.000	105.867	0.000
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$5,648.36	\$5,291.89	\$0.00	(\$356.47)	0.000	106.736	0.000
3020 -05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$0.00	\$9,641.45	\$10,203.31	\$0.00	\$561.86	0.000	94.493	5.507
3020 -05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$11,545.31	\$18,281.16	\$0.00	\$6,735.85	0.000	63.154	36.846
3020 -05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,812.00	\$2,737.00	\$0.00	\$925.00	0.000	66.204	33.796
3020 -05011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$268.48	\$551.00	\$0.00	\$282.52	0.000	48.726	51.274
Group Totals:		\$0.00	\$1,247.29	\$0.00	\$103,469.31	\$106,239.36	\$107,486.65	\$4,017.34	0	96.262	3.738
Group: 5012001 - 5012999		SUPPLIES									
3020 -05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$277.72	\$5,000.00	\$0.00	\$4,722.28	0.000	5.554	94.446
Group Totals:		\$0.00	\$0.00	\$0.00	\$277.72	\$5,000.00	\$5,000.00	\$4,722.28	0	5.554	94.446
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020 -05013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$115,861.94	\$86,400.00	\$0.00	(\$29,461.94)	0.000	134.099	0.000
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$86.52	\$250.00	\$0.00	\$163.48	0.000	34.608	65.392
3020 -05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$28.50	\$250.00	\$0.00	\$221.50	0.000	11.400	88.600
3020 -05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3020 -05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$65,401.76	\$76,600.00	\$0.00	\$11,198.24	0.000	85.381	14.619
Group Totals:		\$0.00	\$0.00	\$0.00	\$181,378.72	\$165,000.00	\$165,000.00	(\$16,378.72)	0	109.926	0
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020 -05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$1,247.29	\$0.00	\$285,125.75	\$276,239.36	\$277,486.65	(\$7,639.10)	0	102.753	0
Fund Totals:		\$0.00	\$1,247.29	\$0.00	\$285,125.75	\$276,239.36	\$277,486.65	(\$7,639.10)	0	102.753	0

Cross 2018 Budget Detail Report

Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER									
Group: 4172001 - 4172999		SUPPLIES									
3024 -04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$2,878.42	\$3,250.00	\$0.00	\$371.58	0.000	88.567	11.433
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,878.42	\$3,250.00	\$3,250.00	\$371.58	0	88.567	11.433
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3024 -04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$8,749.29	\$5,760.00	\$0.00	(\$2,989.29)	0.000	151.897	0.000
3024 -04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$2,723.55	\$2,685.00	\$0.00	(\$38.55)	0.000	101.436	0.000
3024 -04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,700.00	\$0.00	\$500.00	0.000	89.362	10.638
3024 -04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$1,103.52	\$1,400.00	\$0.00	\$296.48	0.000	78.823	21.177
3024 -04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$1,588.59	\$1,200.00	\$0.00	(\$388.59)	0.000	132.382	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$18,364.95	\$15,745.00	\$15,745.00	(\$2,619.95)	0	116.640	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$21,243.37	\$18,995.00	\$18,995.00	(\$2,248.37)	0	111.837	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$21,243.37	\$18,995.00	\$18,995.00	(\$2,248.37)	0	111.837	0

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		HOSPITAL SALES TAX FUND									
Office: 0302		HOSPITAL SALES TAX									
Group: 3023001 - 3023999		OTHER SERVICES & CHARGES									
3405 -03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$0.00	\$2,286,558.30	\$2,205,000.00	\$0.00	(\$81,558.30)	0.000	103.699	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$2,286,558.30	\$2,205,000.00	\$2,205,000.00	(\$81,558.30)	0	103.699	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$2,286,558.30	\$2,205,000.00	\$2,205,000.00	(\$81,558.30)	0	103.699	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$2,286,558.30	\$2,205,000.00	\$2,205,000.00	(\$81,558.30)	0	103.699	0

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		FY 84 ACEDP									
Office: 0502		FIRE DEPARTMENTS									
Group: 5023100 - 5023100											
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Cross 2018 Budget Detail Report

Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502		CC SHERIFF 1ST RESPONDER GRANT									
Office: 0400		SHERIFF									
Group: 4003154 - 4003154											
3502 -04003154	SPECIAL PROJECT	\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	0	100.000	0
Office Totals:		\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	0	100.000	0
Fund Totals:		\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	\$6,015.00	\$0.00	0	100.000	0

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505		CROSS COUNTY SHERIFF JAG GRANT									
Office: 0400		CROSS COUNTY JAG GRANT									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

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Month: 18

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509		COURT SECURITY GRANT									
Office: 0100		COUNTY JUDGE									
Group: 1003093 - 1003093		SPECIAL PROJECT									
3509 -01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$0.00	\$241,780.90	\$0.00	\$9,107,357.97	\$8,916,737.26	\$9,158,518.16	\$51,160.19	0	99.441	0.559