

CROSS COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. _____

OFFICIAL: RHONDA SULLIVAN

SPONSOR: JUDGE LYNN BLAKE & THE BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN AMENDMENT TO THE 2023 BUDGET TO APPROPRIATE \$129,353.33 FROM UNAPPROPRIATED COUNTY GENERAL FUND TO CIRCUIT CLERK FUND LINE ITEM #1000-1021001;

WHEREAS: IT IS NECESSARY TO APPROPRIATE TO THE CIRCUIT CLERK FUND LINE ITEM #1000-1021001 AN AMOUNT OF \$102,353.33 TO COVER ALL PAYROLL AND BENEFITS FOR TWO (2) CIRCUIT CLERK EMPLOYEES IN 2023 AND \$27,000.00 TO COVER PAYROLL ONLY FOR ONE (1) ADDITIONAL CIRCUIT CLERK EMPLOYEE FOR THE REMAINING TEN (10) MONTHS OF 2023. THE \$27,000.00 IS FOR THE \$1,000.00 RAISES, SOCIAL SECURITY MATCHING, RETIREMENT AND WORKMANS COMPENSATION FOR ALL FIFTEEN (15) COURTHOUSE EMPLOYEES TO BE DISTRIBUTED AS FOLLOWS;

<u>OFFICE</u>	<u>LINE ITEM #</u>	<u>LINE-ITEM NAME</u>	<u>AMOUNT</u>
COUNTY JUDGE	1000-1001001	SALARY	\$2,000.00
	1000-1001006	SOCIAL SECURITY	\$ 153.00
	1000-1001008	NON-CONTRIBUTORY RETIREMENT	\$ 306.40
	1000-1001010	WORKMAN'S COMPENSATION	\$ 5.17
TOTAL COUNTY JUDGE.....			\$2,464.57

CRTHOUSE MAINT.	1000-1081001	SALARY	\$1,000.00
	1000-1081006	SOCIAL SECURITY	\$ 76.50
	1000-1081008	NON-CONTRIBUTORY RETIREMENT	\$ 153.20
	1000-1081010	WORKMAN'S COMPENSATION	\$ 1.79
TOTAL COURTHOUSE MAINTENANCE.....			\$1,231.49

COUNTY CLERK	1000-1011001	SALARY	\$2,000.00
	1000-1011006	SOCIAL SECURITY	\$ 153.00
	1000-1011008	NON-CONTRIBUTORY RETIREMENT	\$ 306.40
	1000-1011010	WORKMAN'S COMPENSATION	\$ 3.58
TOTAL COUNTY CLERK.....			\$2,462.98

CIRCUIT CLERK	1000-1021001	SALARY	\$4,000.00
	1000-1021006	SOCIAL SECURITY	\$ 306.00
	1000-1021008	NON-CONTRIBUTORY RETIREMENT	\$ 612.80
	1000-1021010	WORKMAN'S COMPENSATION	\$ 7.17
TOTAL CIRCUIT CLERK.....			\$4,925.97

TREASURER	1000-1031001	SALARY	\$1,000.00
	1000-1031006	SOCIAL SECURITY	\$ 76.50
	1000-1031008	NON-CONTRIBUTORY RETIREMENT	\$ 153.20
	1000-1031010	WORKMAN'S COMPENSATION	\$ 1.79
TOTAL TREASURER.....			\$1,231.49

COLLECTOR	1000-1041001	SALARY	\$2,000.00
	1000-1041006	SOCIAL SECURITY	\$ 153.00
	1000-1041008	NON-CONTRIBUTORY RETIREMENT	\$ 306.40
	1000-1041010	WORKMAN'S COMPENSATION	\$ 3.58
TOTAL COLLECTOR.....			\$2,462.98

ASSESSOR	1000-1051001	SALARY	\$3,000.00
	1000-1051006	SOCIAL SECURITY	\$ 229.50
	1000-1051008	NON-CONTRIBUTORY RETIREMENT	\$ 459.60
	1000-1051010	WORKMAN'S COMPENSATION	\$ 5.37
TOTAL ASSESSOR.....			\$3,694.47

WHEREAS: IT IS NECESSARY TO AMEND THE 2023 BUDGET TO APPROPRIATE \$129,353.33 FROM UNAPPROPRIATED COUNTY GENERAL FUND TO CIRCUIT CLERK FUND LINE ITEM #1000-1021001 TO COVER ALL PAYROLL AND BENEFITS FOR TWO (2) CIRCUIT CLERK OFFICE EMPLOYEES AND PAYROLL ONLY FOR ONE (1) CIRCUIT CLERK OFFICE EMPLOYEE FOR THE REMAINING 10 MONTHS OF 2023 AND THEREAFTER THE AMOUNT OF \$18,473.95 WILL BE DISTRIBUTED TO EACH OFFICE BEGINNING WITH THE 2024 BUDGET;

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS _____.
DATE

ATTEST:

MARY BETH SANDERS
COUNTY CLERK

LYNN BLAKE
COUNTY JUDGE