

CROSS COUNTY QUORUM COURT

ORDINANCE 2023-_____
APPROPRIATION AMENDMENT

SPONSOR: BUDGET COMMITTEE

Be it enacted by the Quorum Court of the County of Cross, State of Arkansas, an ordinance to be entitled:

An ordinance to amend the 2023 Budget Ordinance 2023-01 to increase the following funds and line items:

County General Fund:	1000-0400-1001	Salaries	89,101.59
County General Fund:	1000-0418-1001	Salaries	(71,997.60)
Special Jail O & M Fund:	3017-0418-1001	Salaries	71,784.08
Special 911 Fund	3020-0501-1001	Salaries	3,285.57
County General Fund:	1000-0400-1006	SS Matching	6,816.27
County General Fund:	1000-0418-1006	SS Matching	(5,507.82)
Special Jail O & M Fund:	3017-0418-1006	SS Matching	5,491.48
Special 911 Fund	3017-0501-1001	SS Matching	251.42
County General Fund:	1000-0400-1008	Non Cont Retirement Cost	13,365.24
County General Fund:	1000-0418-1008	Non Cont Retirement Cost	(10,799.64)
Special Jail O & M Fund:	3017-0418-1008	Non Cont Retirement Cost	10,767.61
Special 911 Fund	3017-0501-1008	Non Cont Retirement Cost	492.99
			<u>113,052.19</u>
General Fund			20,978.04
Special Jail O & M Fund			88,043.17
Special 911 Fund			<u>4,030.97</u>
			<u>113,052.19</u>

Whereas, the need to fund additional salaries due to the increased value of law enforcement related wages, and the county has use of the sales tax dedicated to the operation and maintenance of the jail,

Whereas, this court is of the the opinion this appropriation is fair and reasonable.

Now, therefore be it ordained by the Quorum Court of Cross County, Arkansas.

Passed and approved this 27th day of February, 2023.

ATTEST:

Mary Beth Sanders, County Clerk

Lynn Blake, County Judge